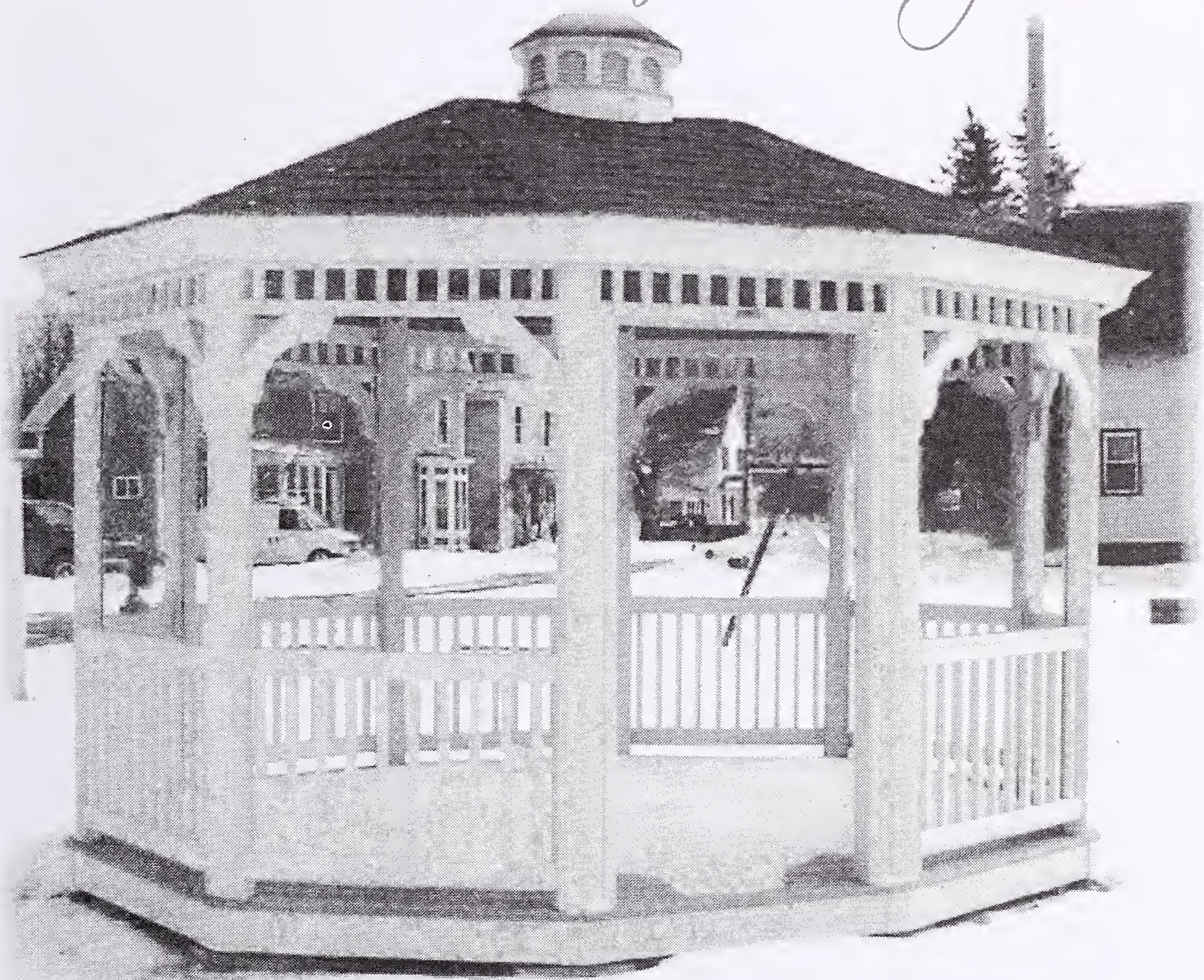


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town of

Northumberland

New Hampshire



Annual Report
2009



Congratulations You've Been Flocked



Don't Despair.

This is a fundraiser by friends of the Hickey family.

A friend of yours paid us to place these pink darlings in your yard.

This flocking is done in a good spirit and is not meant to be mean.

These flamingos will be in your yard for a few days in the evening when they will fly away.

Letting you lawn.



In 2009 amidst dealing with the ever increasing daily challenges of living, our community was shown shining examples of courage, strength, determination, positive attitude, support, caring, and most of all love. A dedicated group of family, friends, neighbors, and even other communities showed what can be accomplished with cooperation and combined efforts. When four healthy little miracles blessed their family on September 17, 2009 and their Dad was proclaimed cancer free, it brought a ray of sunshine to our community. The spirit in which all of this was accomplished is the reason this town report is being dedicated to Ben, Kari, Matthew, Brady, Cameron and Aubrey Hickey and a salute to all that helped the family in any way.

Perhaps this is an example of how we could all help our little town thrive again- with miracles. How, you say? Each person is born with a potential miracle within himself or herself. You'd be surprised at what you can do- be a volunteer, serve on a committee, research for grants. You don't have to be a leader, just a helper. Believe in miracles, and make miracles happen.

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2009 SELECTMEN'S REPORT

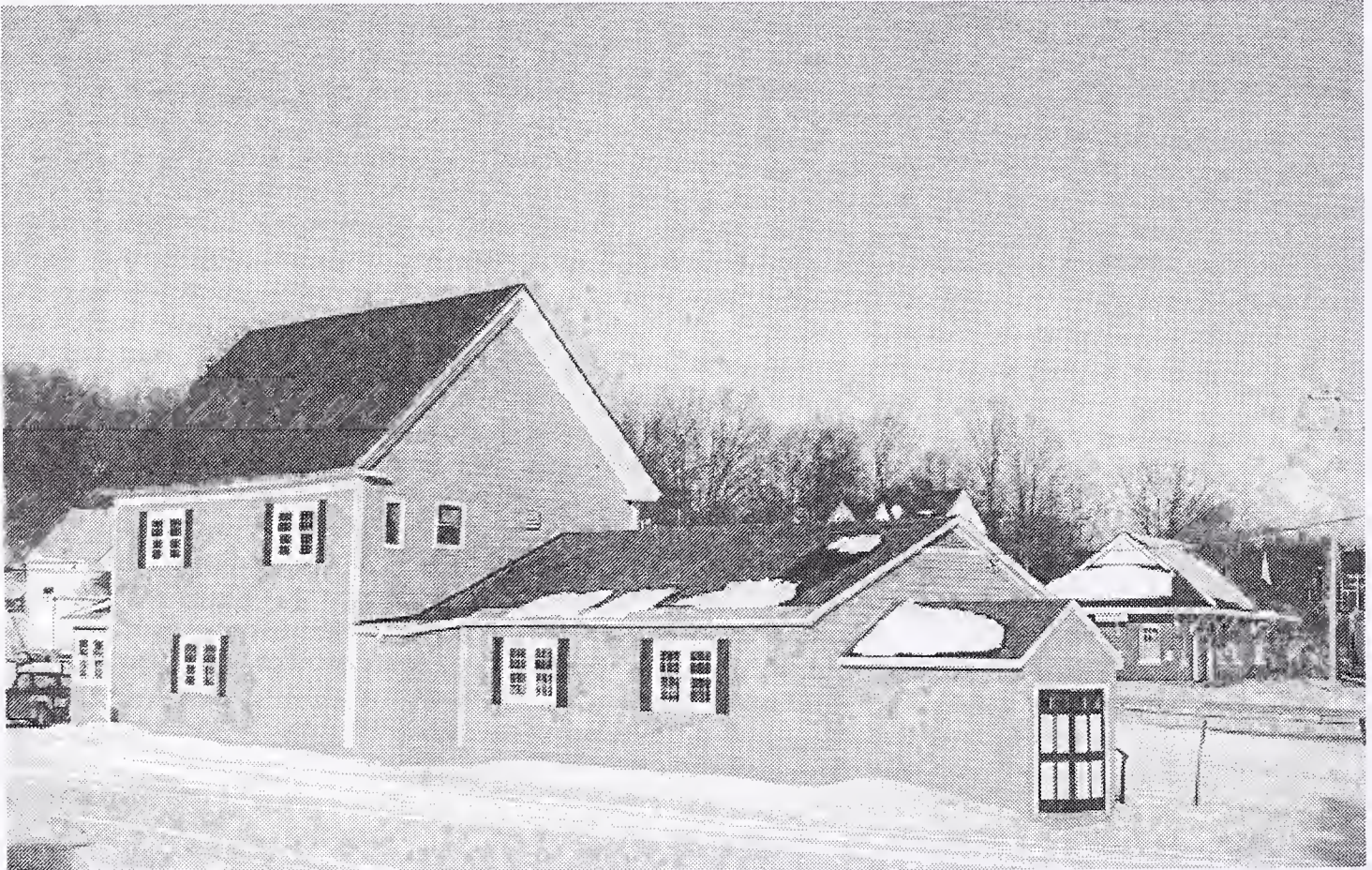
During these hard economic times in this great recession, the Town has had to make many tough decisions, in order to continue operating the business at hand.

In light of the State's tough economy, they too have had to change the way they do business, thus, forgoing paying the Towns the shared revenue they would usually receive. This year we held a "Special Town Meeting" making additional cuts to our operating budget in order to survive the loss that would have been income in the past.

With cuts that have been made, we too, as Board Members have made a decision to save our taxpayers more money by moving our municipal offices to the former "Moose Club" and combining our resources under one roof with the ambulance and police departments. Our new address will be 10 Station Square. We are in hopes that having everything under one roof will enhance how we do business in the future.

We would like to thank all of our citizens for the time and patience in our transition from State Street to Station Square.

Respectfully,
Northumberland Board of Selectmen



Elected Officials

Selectmen
(3 Year Term)

Mario Audit (2012)
Robert Larson (2010)
James Tierney, Jr. (2011)

Town Clerk/Tax Collector (3 year term)

Melinda Marshall Kennett (2011)

Town Treasurer (3 year term)

Melody Barney (2011)

Precinct Commissioner
(3 Year Term)

Richard Brooks (2010)
Michael Cloutier (2012)
Richard Paradis (2011)

Supervisors of the Checklist
(6 Year Term)

Terri Charron (2010)
Shelly DeBlois Fleury (2014)
Joanne Paradis (2012)

Library Trustee
(3 Year Term)

Linda Caron (2010)
Mary Foster (2011)
Sally Frizzell (2012)

Moderator (2 Year Term)

Keith Young (2010)-Appointed

Trustee of Trust Funds
(3 Year Term)

Reginald Charron (2010)
Joel Kennett (2012)
Deborah Weeks (2011)

Budget Committee
(3 Year Term)

Theresa Brooks (2012)
Moiria Bundschuh (2010)
Barry Colebank (2011)
Nancy Merrow (2012)
Tracey Morrill (2010)-Appointed
Michael Phillips (2010)

Cemetery Trustee
(2010-1st Year as Elected Office)

Reginald Charron (2010)
Terri Charron (2010)
Thomas Covell (2010)

Appointed Officials

Administrative/ Financial Assistant
Deputy TC/TX & Assessing Assistant
Welfare Administrator

Rebecca Craggy
Elaine Gray
Judith Szurley

Deputy Treasurer

Tina Hunt

Budget Committee Representatives

Richard Brooks - Precinct Budget
David Peel - School Budget
James Tierney, Jr. - Town Budget

Library Director
Assistant Librarian

Gail Rosetto
Toni Haskins

Appointed Officials (Continued)

Chief of Police
Fire Chief
Emergency Management Director

Marcel Platt
Terrence Bedell
Robert Gauthier

Ambulance Director
Ambulance Billing Clerk
Health Officer
Deputy Health Officer
PD/Ambulance Depts. Selectman Rep.

Sandra Mason
James Gibson, Jr.
Richard Brooks
Michael Cloutier
Mario Audit

Water/Sewer Dept. Superintendent
Water/Sewer Dept. Selectman Rep.
Road Agent
Highway/Solid Waste Mgmt Depts. Selectman Rep.

Travis Wentworth
Robert Larson
Richard Paradis
James Tierney, Jr.

Recreation Commission
(3 Year Term)

Lorna Aldrich (2011)
Samantha Canton (2012)
Wanda Cloutier (2011)
Kerry Pelletier (2012)
Vacant (2010)
James Tierney, Selectman Rep.

Planning Board
(3 Year Term)

Addison Hall (2011)
Alan Rossetto (2010)
Tim Sutherland (2010)
James Weagle (2012)
Alternate- Elaine Gray (2012)
James Tierney, Selectman Rep.

Zoning Board of Adjustment
(3 Year Term)

David Auger (2012)
Linda Caron (2010)
Gerald Crompton (2010)
Leslie Joy (2011)
Charlotte Sheltry (2011)
Mario Audit, Selectman Rep.

Conservation Commission
(3 Year Term)

Lawrence Benoit (2011)
Winston Hawes (2010)
Ed Mellett (2011)
Brian Newton (2012)
John Normand (2010)
Richard Paradis (2010)
Brian Sullivan (2011)

Cemetery Sexton

Thomas Covell

**State of New Hampshire
Town of Northumberland
2009 Results of Town Meeting**

At 9:00 AM on 3/10/2009 Moderator Tippitt announced:

“To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet at the Groveton High School Ryan’s Auditorium in said Town on the second Tuesday in March next, March 10, 2009, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **9:00** in the forenoon and will remain open until **5:00** in the afternoon for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and at said place, at 7:00 in the evening, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.”

The Annual Town Meeting for the Town of Northumberland was opened at 9:00 AM Tuesday, March 10, 2009 to act upon the subjects hereinafter mentioned. The polls were declared open for the reception of ballots. Moderator Tippitt announced that the absentee ballots would be opened at 1 PM.

The business meeting opened at 7:00 PM with the Moderator Tippitt leading residents with the Pledge of Allegiance.

The results of the ballot vote and Town Meeting are:

Ballots cast: 288 Regular and 27 Absentee for a total of 315

***Article 1: To** choose by ballot the following Town Officers for the ensuing three years: one Selectman, two Budget Committee, one Library Trustee and one Trustee of Trust Funds.

Selectman: Mario Audit 267 votes
Library Trustee: Sally Frizzell 294
Trustee of Trust Funds: Joel Kennett 281
Nancy Merrow (Write-in) 32
Theresa Brooks (Write-in) 48

***Article 2: To** choose by ballot the following Town Officers for the ensuing two years: two Budget Committee.

Barry Colebank 208
Tom LeDuc Jr (Write-in) 23

***Article 3: To** choose by ballot the following Town Officers for the ensuing one-year: two Budget Committee.

Budget Committee: Moira Bundschuh 205 and Michael Phillips (Write-in) 23

Article 4: To see if the Town will vote to raise and appropriate the sum of \$24,687 dollars to purchase and outfit one new police cruiser. (Recommended by the Board of Selectmen 3-0)
(Recommended by the Budget Committee 6-0)

Motion made by Mario Audit and seconded by James Tierney to accept article as read.

Voice vote. Article 4 passed as read.

Article 5: To see if the Town will vote to enter into a contract with Early Rubbish Removal, for the purpose of curbside garbage pick-up. The contract is for 3 years, beginning with Town Meeting 2009 and ending with Town Meeting 2012. The cost of the contract is as follows:

2009	\$54,600
2010	\$67,600
2011	\$67,600
2012	\$13,000

Additionally, to see if the Town will vote to raise and appropriate the sum of \$54,600 dollars for the 2009 budget year. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 5-1)

Motion made by James Tierney and seconded by Ronald Caron to accept the article as read.

Voice vote. Article 5 passed as read.

Article 6: To see if the Town will vote to enter into a contract with Commerford, Nieder and Perkins, LLC for assessing services. The contract is for 5 years, beginning with Town Meeting 2009 and ending with Town Meeting 2014. The cost of the contract is as follows:

Year 1	\$25,500	(already included in the operating budget)
Year 2	\$27,500	
Year 3	\$30,500	
Year 4	\$34,500	
Year 5	\$39,000	

(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

Motion made by Rob Larson and seconded by Ronald Caron to accept article as read.

Voice vote. Article 6 passed as read.

Article 7: To see if the Town will vote to enter into a contract with Brett S. Purvis & Associates, Inc. for assessing services. The contract is for 5 years, beginning with Town Meeting 2009 and ending with Town Meeting 2014. The cost of the contract is as follows:

Year 1	\$18,000	(already included in the operating budget)
Year 2	\$18,000	
Year 3	\$18,000	
Year 4	\$18,000	
Year 5	\$27,600	

(Not recommended by the Board of Selectmen 3-0) (Not recommended by the Budget Committee 6-0)

Motion made by James Tierney and seconded Paula Colebank to pass over article 7

Voice vote. Article 7 passed over.

PASSED OVER BECAUSE ARTICLE 6 PASSED

Article 8: To see if the Town will vote to enter into a contract with Normandeau Trucking, Inc. for the purpose of solid waste transportation from the Town Transfer Station. The contract is for 3 years, beginning with Town Meeting 2009 and ending with Town Meeting 2012. The cost

of the contract is as follows:

Year 1 \$30,000 estimate (already included in the operating budget)

Year 2 \$30,750

Year 3 \$32,226

(Recommended by the Board of Selectmen 2-0-1) (Recommended by the Budget Committee 6-0)

Motion by James Tierney and seconded by Ronald Caron to accept article as read.

Voice vote. Article 8 passed as read.

Article 9: To see if the Town will vote to enter into a contract with Beattie Enterprises, for the purpose of solid waste transportation from the Town Transfer Station. The contract is for 3 years, beginning with Town Meeting 2009 and ending with Town Meeting 2012. The cost of the contract is as follows:

Year 1 \$26,400 estimate (already included in the operating budget)

Year 2 \$27,852

Year 3 \$29,328

(Recommended by the Board of Selectmen 3-0) (Not recommended by the Budget Committee 6-0)

Motion made by James Tierney and seconded by Ronald Caron to pass over. Voice vote. Article 9 passed over.

PASSED OVER BECAUSE ARTICLE 8 PASSED

Article 10: To see if the Town will vote to raise and appropriate the sum of \$416,970 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the "regular water account". (Recommended by the Board of Selectmen 3-0)

(Recommended by the Budget Committee 6-0)

Motion made by Mario Audit and seconded by James Tierney to accept article as read.

Voice vote. Article 10 passed as read.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$289,582 dollars for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any shortfalls in the sewer user fees will be made up from the accumulated surplus in the "regular sewer account". (Recommended by the Board of Selectmen 3-0)

(Recommended by the Budget Committee 6-0)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Voice vote. Article 11 passed as read.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Cal Ripken Baseball program, to be used to cover accident and liability insurance, tournaments and registration fees. (Inserted by petition of voters) (Recommended by the Board of Selectmen 3-0) (Not recommended by the Budget Committee 6-0)

Motion made by Rob Larson and seconded by Mario Audit to accept article as read.

Voice vote. Article 12 passed as read.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$1,735,277 dollars which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed, except as noted in Articles 5, 6, 15 and 16. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 5-1)

Motion made by Mario Audit and seconded by Rob Larson to accept article as read.

Discussion: James Tierney made a motion to amend the budget to \$1,731,577.00 because of taking the Cal Ripkin out of the operating budget plus the money saved on printing the town reports. Ronald Caron seconded it. Voice vote. Amendment to article 13 passed.

Voice vote. The amended article 13 passed.

Article 14: To disband the "Budget Committee" and allow the elected school board members and the elected selectmen to oversee their respective budgets. (Ballot vote is required) (Inserted by petition of voters)

Motion made by Lorna Aldrich and seconded by Rose Roberge to accept article as read.

Ballot vote. Results were YES 67 and NO 161. Article 14 defeated.

The Employee of the Year award was giving to Rebecca Craggy and also two retirement plaques were given to Lloyd Tippitt and Richard Marshall for their years of service to the town.

Article 15: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building and maintaining the roads within the Town. Further, the fund may be used for the construction and maintenance of ditching, swales and catch basins needed for storm water drainage. Additionally, to raise and appropriate the sum of \$50,000 dollars to be placed in said fund. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

Motion made by Mario Audit and seconded by James Tierney to accept article as read.

Voice vote. Article 15 passed as read.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$38,769 dollars, to fund the following charitable organizations at the amounts shown:

Senior Meals	\$16,000
Caleb Interfaith Volunteer Caregivers	\$ 1,650
Northern Human Services	\$ 3,100
Tri-County Community Action	\$ 4,025
Weeks Med Ctr Home Health & Hospice Services	\$12,387
Court Appointed Special Advocates (CASA)	\$ 500
American Red Cross	\$ 1,107

(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 4-2)

Motion made by Rob Larson and seconded by James Tierney to accept article as read.

Voice vote. Article 16 passed as read.

Article 17: To see if the Town will vote to establish a Capital Reserve Fund under the

provisions of RSA 35:1 for the purpose of construction and equipment purchases necessary for the improved operation and expansion of the Town Transfer Station. The proceeds from the sale of scrap metals at the Transfer Station and Town Landfill are to be placed into this fund by means of a warrant article submitted at the next Town Meeting following the scrap metal sales. (Recommended by the Board of Selectmen 3-0)

Motion made by Mario Audit and seconded by James Tierney to accept article as read.

Voice vote. Article 17 passed as read.

Article 18: To see if the Town will vote to institute a "Pay as you throw" garbage collection program. The program will cost extra above the annual costs of curbside pick-up. The proceeds from the sale of bags will offset the costs of the Solid Waste Department. The extra costs are as follows:

2009	\$10,920
2010	\$13,520
2011	\$13,520
2012	\$ 2,600

Additionally to see if the Town will vote to raise and appropriate the sum of \$10,920 for the 2009 budget year. (Recommended by the Board of Selectmen 3-0) (Not recommended by the Budget Committee 4-2)

Motion made by James Tierney and seconded by Rob Larson to accept article as read.

Voice vote. Article 18 defeated.

Article 19: To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund.

Recreation Fund current balance	0
Fire Truck Fund current balance	0
Swimming Pool Fund current balance	0
Landfill Fund current balance	\$2,760.51
Concession Stand Fund current balance	\$1,591.19
Retirement Fund current balance	\$2,392.43

(Recommended by the Board of Selectmen 3-0)

Motion by Mario Audit and seconded by James Tierney to accept article as read.

Voice vote. Article 19 passed as read.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$2,400 dollars to be added to the Police Cruiser Fund previously established. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

Motion made for James Tierney and seconded by Mario Audit to accept article as read.

Voice vote. Article 20 passed as read.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$2,700 dollars to be added to the Highway Equipment Fund previously established. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

Motion made by Mario Audit and seconded by Rob Larson to accept article as read.

Voice vote. Article 21 passed as read.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$1,590 dollars to be added to the Ambulance Fund previously established. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

Motion made by Mario Audit and seconded by Rob Larson to accept article as read.

Voice vote. Article 22 passed as read.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$43,168 dollars to be added to the Brooklyn Street Bridge Capital Reserve Fund previously established. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

Motion made by Mario Audit and seconded by Rob Larson to accept article as read.

Voice vote. Article 23 passed as read.

Article 24: To see if the Town will vote to reinstate a 3 member Board of Cemetery Trustees under the provisions of RSA 289:6. (Recommended by the Board of Selectmen 3-0)

Motion made by James Tierney and seconded by Mario Audit to accept article as read.

Voice vote. Article 24 passed as read.

Article 25: To see if the Town will vote to raise and appropriate the sum of up to \$30,000 dollars for stabilizing the riverbank by the Perras Road. Said funds to come from the Forest Maintenance Fund. Further, to authorize the selectmen to apply for and expend any available grant money that may become available for this project. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the riverbank is stabilized or by Oct 28, 2013 (permit expiration date), whichever is sooner. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

Motion made by Mario Audit and seconded by James Tierney to accept article as read.

Voice vote. Article 25 passed as read.

Article 26: We, the undersigned, support the request being made by Tri-County CAP, Inc., North Country Elder Programs for Town of Groveton Funding in support of the Senior Meals Program (home delivery) in the amount of \$1,970 dollars. (Inserted by petition of voters) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

Motion made by John Normand and seconded by James Tierney to accept article as read.

Voice vote. Article 26 passed as read.

Article 27: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The

Town treasurer shall have custody of all money in the fund, and shall pay out the same only upon order of the Selectmen, and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Recommended by the Board of Selectmen 3-0)

Motion made by Mario Audit and seconded by James Tierney to accept article as read.

Voice vote. Article 27 passed as read

Article 28: To request that the Town vote to raise and appropriate the sum of \$2,000 dollars for the purpose of supporting the Groveton High School Chem-Free Graduation Fund, these funds to be used to promote and support alcohol-free and drug-free youth, by sponsoring a chemical-free graduation celebration. (Inserted by petition of voters) (Recommended by the Board of Selectmen 3-0) (Not recommended by the Budget Committee 4-2)

Motion made by Michele Ladd and seconded by Philip Pinette to accept article as read.

Discussion: Motion made by Michele Ladd and seconded by Melinda Kennett to amend the article to read \$1500 instead of \$2000.

No discussion on the motion. Voice vote. Amendment passed.

Voice vote. Amended Article 28 passed as read.

Article 29: To see if the Town of Northumberland will vote to raise and appropriate the sum of \$2,000 (Two thousand dollars) to support the North Country Transit Senior Wheels Demand Response Program. (Inserted by petition of voters) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

Motion made by John Normand and seconded by James Weagle to accept article as read.

Voice vote. Article 29 passed as read.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Community Christmas Organization. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 6-0)

Motion made by James Tierney and seconded by Ronald Caron to accept article as read.

Voice vote. Article 30 passed as read.

Article 31: To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Motion made by Mario Audit and seconded by James Tierney to accept article as read.

Voice vote. Article 31 passed as read.

Article 32: To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

Motion made by Mario Audit and seconded by Rob Larson to accept article as read.

Voice vote. Article 32 passed as read.

Article 33: To transact any other business that may be legally brought before said meeting.

Motion made by Mario Audit and seconded by James Tierney to accept article as read.

Voice vote. Article 32 passed as read.

Motion to adjourn was made by John Normand and seconded by Suzanne Batchelder. Motion passed unanimously by voice vote. **MEETING ADJOURNED AT 10:45 PM BY MODERATOR LLOYD TIPPITT 3/10/2009.**

Respectfully submitted,

Melinda Kennett

Melinda Kennett
Town Clerk
Town of Northumberland



**State of New Hampshire
Town of Northumberland**

AT 10:00 AM on 8/29/2009 Moderator Tippitt announced:

“To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Groveton High School Ryan's Auditorium in said Town on Saturday, August 29th, 2009, at 10:00 am to discuss and act on the matter of appropriations and such other business properly coming before said meeting”.

Moderator Tippitt led the Pledge of Allegiance and went over rules of the meeting.

Article 1: To see if the Town will vote to reduce the operating budget by \$42,200 from the original voted appropriation amount of \$1,731,577 to \$1,689,377 per Section 4 of Chapter 229 laws of 2009. The cuts are as follows:

Insurance not otherwise allocated	\$ 200
Other General Government	\$ 3,200
Police	\$ 5,000
Administration Highways & Streets	\$22,300
Solid Waste Disposal & Cleanup	\$ 1,000
Administration & Direct Assistance	\$ 2,000
Library	\$ 3,000
Parks & Recreation	\$ 4,000
Interest on TAN'S	\$ 1,500

Recommended by the Board of Selectmen 3-0.

Motion made by Mario Audit and seconded by James Tierney to accept article as read.

Voice vote. Article 1 passed as read.

Article 2: To see if the Town will vote to reduce the amount to be placed into the Capital Reserve Fund for Roads by \$30,000 from the original voted appropriation amount of \$50,000 to \$20,000 per Section 4 of Chapter 229 laws of 2009.

Recommended by the Board of Selectmen 3-0.

Motion made by James Tierney and seconded by Robert Larson at accept article

as read.

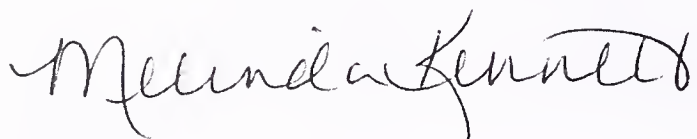
Voice vote. Article 2 passed as read.

Motion was made by Mario Audit to adjourn the meeting and seconded by Robert Larson.

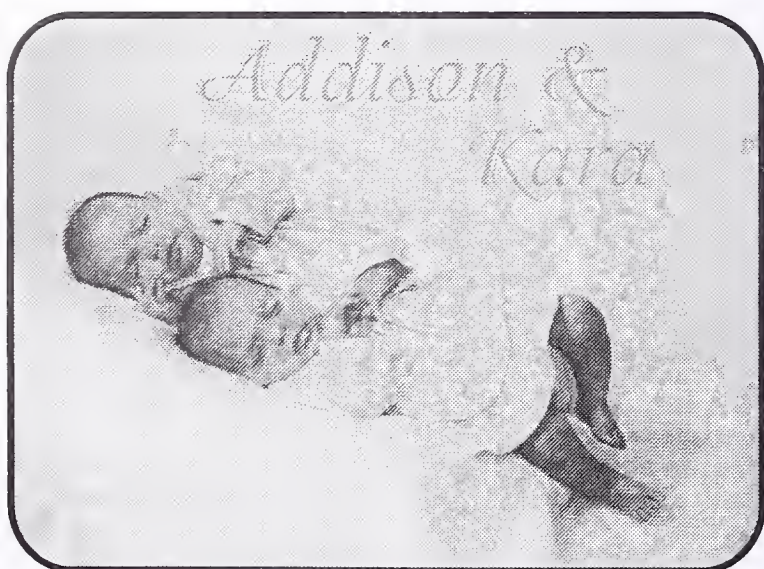
Voice vote. Vote to adjourn.

Meeting was adjourned by Moderator Tippitt at 10:14:46 am

Respectfully submitted,

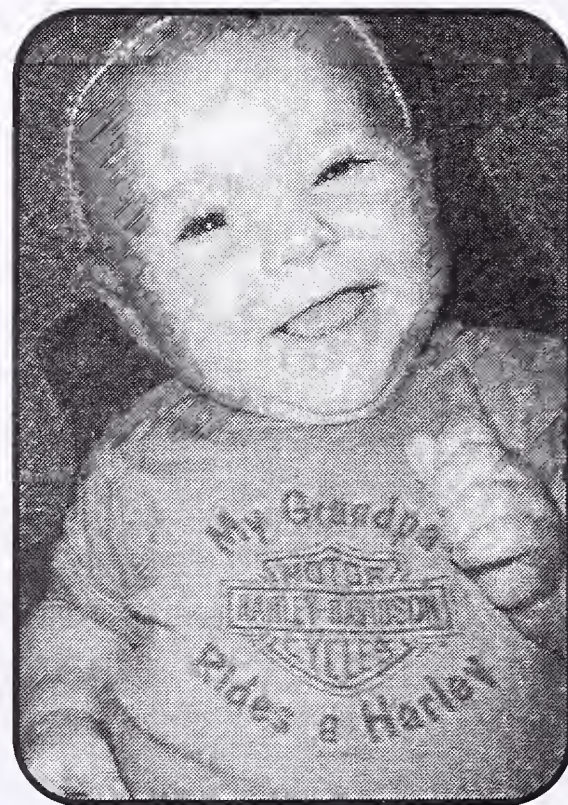


Melinda Kennett
Town Clerk
Town of Northumberland



THE HAMILTON TWINS

BORN JULY 27, 2009



DELAINEY REI PARKS

BORN JULY 1, 2009

Marriages Registered

<u>Date</u>	<u>Groom & Bride</u>	<u>Place of Marriage</u>
02/03/09	James Oneil & Lyndsey Griffith	Northumberland
03/07/09	Timothy Hutchinson & Tasha Cass	Lancaster
03/11/09	Scott Lambert & Yvette Hamel	Northumberland
05/16/09	Alan Pinette & Samantha Bresette	Groveton
05/23/09	Robin McKeage & Ginger Belisle	Northumberland
05/30/09	Jeffrey McMann & Samantha Laundry	Lancaster
07/04/09	Kirby Gonyer & Randa Hopps	Northumberland
07/11/09	Mark Levett & Hannah Thompson	Groveton
07/13/09	Jake Noyes & Sarah Manville	Colebrook
07/25/09	David Lyon & Jennifer Akesson	Northumberland
07/25/09	Kaleb Sobliros & Katelyn Gagnon	Northumberland
07/31/09	Michael Roache & Amanda Duncan	Northumberland
08/01/09	Jesse Everleth & Jennifer Lunn	Gorham
08/01/09	Cameron Tyler & Cory Kostka	North Stratford
08/08/09	Larry Guile & Gail Cyr	Groveton
08/15/09	Roger Dickson & Laura Gibney	Stark
08/17/09	Maurice Desaindes & Barbara Hartlen	Northumberland
08/22/09	Zachary Grootenboer & Denise Brown	Groveton
09/19/09	Richard Webster & Andrea Labrecque	Berlin
10/05/09	Raynard Dupont & Trina Fuller	Whitefield
11/03/09	Stephen Sandillo & Bernadine Thayer	Northumberland
11/14/09	Timothy Sutherland & Katrice Williams	Portsmouth
12/25/09	Edward Shufelt, Jr & Michelle Woodard	Milan
12/30/09	David Fromson & Sharon Fromson	Northumberland



Deaths Registered

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father</u>	<u>Mother</u>	<u>Military</u>
01/15/09	Vern Gadwah	Lancaster	Victor Gadwah Sr	Jessie Hanson	Unknown
01/21/09	Sally Ryan	Lancaster	Charlie Tayler	Florence Wright	Unknown
01/25/09	Ralph Hussey Jr	Lebanon	Ralph Hussey Sr	Nellie Wallingford	Yes
03/28/09	Ernest Caron	Groveton	Hormidas Caron	Lea Lemieux	Yes
04/21/09	Adrienne Boudrias	Lancaster	Napoleon Caron	Eugene Daigle	No
05/07/09	Frederick Robinson Jr	Groveton	Frederick Robinson Sr	Anna Johnson	Yes
05/21/09	Robert Halvorson	Groveton	Theodore Halvorson	Anna Peterson	Yes
05/28/09	Delford Tisdale	Lancaster	Frank Tisdale	Ruth Bell	Yes
06/15/09	Diane Mayhew	Lancaster	Lewis Miles	Vivian Simpson	No
07/04/09	Eugene Fysh	Lancaster	Clifton Fysh	Carol Young	No
07/13/09	Andrew Marshall	Groveton	Harold Marshall Sr	Evelyn Applebee	No
07/30/09	Rene Berube	Laconia	Joseph Berube	Anna Gouin	No
08/18/09	Real Perras	Lebanon	Arthur Perras	Imelda Blouin	No
09/05/09	Lillian Hart	Lancaster	Roy Ludger	Florida Cloutier	No
11/15/09	Eleanor Langley	Lancaster	Albert Blay	Alice Bailey	No
11/19/09	Alice Scott	Lancaster	Ernest White	Pearl Cass	No
12/21/09	Cynthia McTigue	Groveton		Arline Marcoux	No
12/23/09	Arlene McFarlane	Lancaster	Alfred Crawford	Matilda Jackson	No
12/23/09	Elizabeth Beaton	Epsom	Marcus Gay	Mary Clancy	No
12/24/09	Leo Goulet	White River Junction, VT	Joseph Goulet	Mary Morrison	Yes

Births Registered

<u>Date</u>	<u>Name</u>	<u>Parents</u>
01/11/09	Gabrielle Leigh Thompson	William Thompson
01/16/09	McKenna Danialle James	Brandon James
04/19/09	Zander Lee Knox	Daniel Knox
06/21/09	Brooke Nadine Gagnon	Curtis Gagnon
07/01/09	Delainey Rei Parks	Travis Parks
07/25/09	Maigan Elizabeth Dickson	Roger Dickson
07/27/09	Addison Marie Hamilton	Donald Hamilton
07/27/09	Kara Pauline Hamilton	Donald Hamilton
08/06/09	Patience Lynn Hartlen	
08/18/09	Kaiden Thomas Hutchinson	Timothy Hutchinson
08/19/09	Curtis Michael Hall	Barry Hall
09/16/09	Hayden Carter Shannon	Kevin Shannon
09/17/09	Matthew Lucas Hickey	Benjamin Hickey
09/17/09	Brady Benjamin Hickey	Benjamin Hickey
09/17/09	Aubrey Elizabeth Hickey	Benjamin Hickey
09/17/09	Cameron Jacob Hickey	Benjamin Hickey
12/01/09	Lilyan Grace Johnston	Kyle Johnston
12/08/09	Trent Van MacNeVins	Andrew MacNeVins
12/16/09	Ashton Gerard Rossetto	Anthony Rossetto
12/30/09	Caroline Adele Holmes	David Holmes
		Vanessa Hines
		Stephanie Gibbs
		Kimberly Robinson
		Melissa Goulet
		Kristen Parks
		Laura Gibney
		Terry Hamilton
		Terry Hamilton
		Katie Hartlen
		Tasha Hutchinson
		Heather Hall
		Erica Zaniewski
		Kari Hickey
		Kari Hickey
		Kari Hickey
		Kari Hickey
		Kristen Watson
		Danielle Corbeil
		Kryssa Clark
		Megan Paquette

Town Clerk and Tax Collector Annual Report

As Town Clerk/Tax Collector for the Town of Northumberland it is an honor and pleasure to be a resident and serve the people of Northumberland. I am very proud of where I was born, grew up, graduated from and currently reside. I am forever grateful for all of the cards, letters, phone calls, emails, texts, and well wishes while I was battling two types of cancer in 2009. In memory of family and friends who have lost their battle with cancer and for those who continue to conquer it, I pray for a cure. Amen.

Motor Vehicle Registrations: Resident's of Northumberland have three options when it comes time to renew registrations. You may come to the office and pay with either cash or checks, surf to: www.egov.nh.gov/Compass and renew online using your credit card (your decals are mailed to you from Concord), or renew by mail using checks and the renewal vouchers sent to you. This office also registers boats and OHRV's. Inspection stickers for a vehicle renewal need to be in place by the 10th day of the following month of your renewal due date. If you sell or trade in a vehicle always keep your old registration if you plan to transfer your plates to a different vehicle. The fee to replace a lost registration is \$18.00. Internet users can surf to the Department of Motor Vehicle site: www.egov.nh.gov/platecheck/pass.asp to check for initial plate availability. Driver licensing in Twin Mountain can be completed Monday through Thursday. Berlin is available for licensing Monday through Friday.

Elections: This year there will be four elections held. February 2 is the Special Primary Election for Coos County District 2. March is the Town, School, & Special General election. September is the State Primary and in the month of November it is the State General election. Resident's may come to the Town Clerk's office to register to vote or to the Supervisors of the Checklist session or residents may also register to vote on Election Day with the Supervisors of the Checklist. Resident's are eligible to vote if they are 18 years of age or older on Election Day, are a US citizen and are domiciled in New Hampshire. A person can have several residences, but may have only one voting domicile. You have to provide your driver license or social security card at the time of registration. Any change of address, name, or party affiliation should be done directly with the Supervisors of the Checklist.

Vital Records: The fee for a Marriage License is \$45.00. There is a fee of \$12.00 for the first copy of a death, birth, or marriage certificate and \$8.00 each for extra copies. Same-sex marriage has become legal in New Hampshire as of January 1, 2010. When same-sex marriages became legal, civil unions no longer could be performed and will become marriages by January 1, 2011, unless otherwise dissolved, annulled or previously converted to marriage. You may surf to: <http://www.dhs.gov> for updates on the Homeland Security guidelines regarding travel documentation.

Dogs: There were 555 dogs licensed in 2009. **DOG TAGS EXPIRE APRIL 30 OF EACH YEAR.** Resident's can renew dog licenses starting January 1st. The Town Clerk will be hosting a rabies clinic on March 27, 2010 at the Groveton Fire Station from 1:30-3:30 PM. Whitefield Animal Hospital associates will be there to administer shots to your pets. The Town Clerk will be there to issue dog licenses. If pet owners show their rabies certificate from the previous year the Veterinarian can administer a 3-year rabies shot instead of the 1-year. If you no longer have your dog please let us know and we will update our records. **IMPORTANT:** Review your previous license to make sure that your dog's rabies vaccination is up-to-date. If you cannot find your vaccination certificate or license from 2009 call our office and we can research our records. You may renew your dog's license through the mail as long as the rabies vaccine is up to date. To register by mail please include: the old license, a check made to Town of Northumberland, and a self-addressed-stamped envelope for return of your new license and dog tag. License fees:

Puppies (3-7 months) or spayed/neutered adult dogs	\$6.50
Male / Female (not spayed/neutered)	\$9.00
Senior owner (over 65)	\$2.00 (for one dog)

Tax Collector News: Tax bills are due July 1 and December 1. NH RSA states that taxes are due 30 days from the mailing date if not sent prior to June 1 or November 1. Water meters are read and billed quarterly. Water shut off for unpaid utility balances is in May. Interest is charged to all balances not received by the due date. The rate of interest for taxes and utilities is 12%. After tax lien execution it is 18%.

Town Clerk and Tax Collector Annual Report

Tax Collector Lien/Deed Calendar for 2010 **Dates and fees subject to change*

January	Delinquent notice of all taxes, utilities owed	<i>no charge</i>
March	Notice of impending lien certified to property owners	\$18.00
	2nd or subsequent parcel	\$2.00
April 21	Execution of Tax Lien	\$18.50
	2nd or subsequent parcel	\$8.00
June	Identifying mortgagee holders (for liens)	\$13.00
May or June	Notice of impending tax deed certified to property owners	\$16.00
July	Notice of executed tax lien to mortgagee holders	\$16.00
July	Identifying mortgagee holders (for deeds)	\$18.00
July	Notice of tax deed to mortgagee holders	\$16.00
Aug. 18	Execution of Tax Deed	\$10.00 plus recording fees

Town Clerk / Tax Collector Office Hours:

Monday-Wednesday & Friday 8:30 AM to 4:00 PM

Closed at noon every Thursday

Closed at 12 PM on the last business day of the month for month end reports

Open until 6 PM on the last Wednesday of the month in 2010

Excluding June and November

(1/27, 2/24, 3/24, 4/28, 5/26, 7/28, 8/25, 9/29, 10/27, 12,29)

Phone: (603) 636-1451

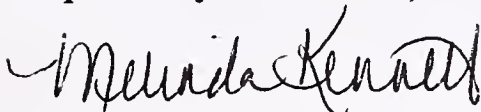
Fax: 603 636-6098

Email: northumberlandtownclerk@yahoo.com

Town Clerk/Tax Collector Office Calendar for 2010 **dates subject to change*

January 1	New Years Day~OFFICE CLOSED
January 18	Martin Luther King Jr Day~Federal Holiday~ OFFICE CLOSED
Jan. 20-29	Filing Period for Town Officers
Feb. 2-3	Special Primary Election & day after ~ OFFICE CLOSED
Feb. 15	President's Day~Federal Holiday~ OFFICE CLOSED
March 9-10	Town Meeting and day after~OFFICE CLOSED
March 27	Rabies Clinic at the Groveton Fire Station 1:30-3:30pm
April 21	Tax Lien Execution~OFFICE CLOSED at 11 AM
May 31	Memorial Day~OFFICE CLOSED
July 5	Independence Day~OFFICE CLOSED
August 18	Tax Deed execution~-OFFICE CLOSED at 11:00 AM
September 6	Labor Day~ OFFICE CLOSED
Sept. 14-15	State Primary and day after~OFFICE CLOSED
Sept. 22-24	Annual Tax Collector conference~ (OFFICE OPEN)
October 11	Columbus Day~Federal Holiday~OFFICE CLOSED
Oct. 13-15	Annual Town Clerk conference~ (OFFICE OPEN)
Nov. 2-3	General Election and day after~OFFICE CLOSED
November 11	Veteran's Day- OFFICE CLOSED
November 24	Closing at noon for Thanksgiving Holiday
Nov. 25-26	Thanksgiving Holiday~ OFFICE CLOSED
December 23	Closing at noon for Christmas Eve Eve
December 24	Christmas Holiday~OFFICE CLOSED
December 30	Closing at noon for year end reports
December 31	New Year's Eve-OFFICE CLOSED

Respectfully Submitted,



Melinda Marshall Kennett
Town Clerk/Tax Collector

Tax Collector's Report
Year Ending December 31, 2009

MS-61

Debits: Uncollected Taxes Beginning of Year	Levy for Year of this Report	Prior Levies 2008
Property Taxes		462,355.31
Land Use Change		0.00
Yield Taxes		1,568.75
Utilities Water/Sewer		61,588.18
Interest		0.00
OTHER CHARGES		1,747.94
Taxes Committed This Year		
Property Taxes	3,182,912.86	0.00
Land Use Change	4,400.00	2,500.00
Yield Taxes	2,012.35	511.40
Utilities Water/Sewer	430,484.56	135,999.44
OTHER CHARGES	22,922.67	6,825.00
Overpayment		
Property Taxes Overpayment	5,023.06	3,311.33
Land Use Change	0.00	0.00
Yield Taxes	0.00	0.00
Utilities Water/Sewer	530.42	0.00
Costs Before Lien	0.00	6,075.00
Interest Collect on Delinquent Tax	3,084.55	30,093.22
Penalties/Other Taxes	580.00	0.00
Total Debits	\$3,651,950.47	\$712,575.57
Credits: Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2008
Property Taxes	2,753,578.99	197,612.85
Land Use Change	4,400.00	0.00
Yield Taxes	1,083.36	625.93
Interest - Property	3,084.30	10,888.87
Conversion to Lien	0.00	309,211.50
Cost Not Liened	0.00	1,412.00
Utilities Water/Sewer	360,575.90	152,316.70
OTHER CHARGES	19,008.03	8,572.94
Abatements Made:		
Property Taxes	942.61	31,756.17
Yield Taxes	0.00	0.00
Utilities Water/Sewer	279.65	178.61
Interest	0.00	0.00
Land Use Change	0.00	0.00
Current Levy Deeded	15.78	0.00
Uncollected Taxes-End of Year		
Property Taxes	433,398.79	0.00
Yield Taxes	928.99	0.00
Utilities Water/Sewer	70,159.43	0.00
OTHER CHARGES	4,494.64	0.00
Total Credits	\$3,651,950.47	\$712,575.57

(MS-61 Continued)

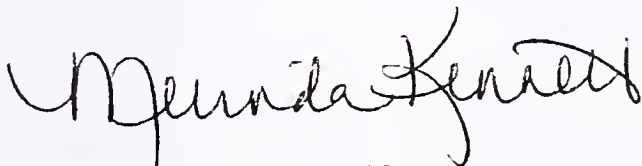
Debits	Last Year's Levy	Prior Levies 2007	Prior Levies 2006
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	197,563.70	71,045.22
Liens Executed During Fiscal Year	309,211.50	0.00	0.00
Interest Collected (After Lien Execution)	5,832.00	13,044.49	21,392.02
Total Debits	\$315,043.50	\$210,608.19	\$92,437.24

Remitted To Treasurer	Levy for Year of This Report	Prior Levies	Prior Levies
Redemptions	53,633.05	58,316.98	58,849.21
Interest Collected (After Lien Execution)	4,705.39	13,499.59	21,477.17
Abatements of Unredeemed Taxes	68,038.85	86,239.05	6,642.17
Liens Deeded to Municipality	85.90	93.50	1,058.38
Unredeemed Liens Balance End of Year	188,580.31	52,459.07	4,410.31
Total Credits	\$315,043.50	\$210,608.19	\$92,437.24

Town Clerk's Financial Report For the Year Ending December 31, 2009

	Received	Remitted
Auto Permits	\$285,820.29	\$285,820.29
Title Applications	\$889.00	\$889.00
Municipal Agent Fees	\$9,417.00	\$9,417.00
Dog License/Penalties	\$3,811.00	\$3,811.00
Vital Records (State Portion Included)	\$4,268.00	\$4,268.00
Other Fees	\$2,068.17	\$2,068.17
UCC Filings/Search/Term	\$510.00	\$510.00
Totals	\$306,783.46	\$306,783.46

Respectfully Submitted,



Melinda Marshall Kennett
Town Clerk/Tax Collector

OUTSTANDING BALANCE AS OF 2/5/2010

<u>Taxpayer Name</u>	<u>Balance</u>
12 MAIN STREET CAFE LLC	2702.07
ACHILLES, NORMAN	5665.82
ALCANTARA, ALEX	5519.24
ALDRICH, ROGER	2.08
AMERI VEST PROPERTIES LLC	21127.71
ANDERSON, SCOTT B	168.78
ANNIS, RUSSELL O	3996.98
AYERS, CHARLES II JR	99.64
BAILEY, LORIE A	2841.16
BARTLETT, SHARAN	1527.54
BEATON, ARTHUR R	3819.15
BEATON, WENDY	954.67
BECKER, DANIEL W	8381.36
BESLEY, PAUL	180.48
BEGIN, NOELLA	394.02
BELAND, ALPHONSE	1554.26
BENOIT, LAWRENCE	4719.13
BERRY, JEFFREY	1400.01
BLAIS, GINETTE	3307.03
BLODGETT, DELORES	2355.8
BLODGETT, RANDY A	3632.9
BLODGETT, ROBERT	260.7
BOISSONNAULT, LUC	567.32
BOIVIN, MARC	732.94
BORG, CARL	2222.73
BOROWSKI, ESTATE OF JOHN J	1756.41
BOUDLE, SANDRA	1464.75
BOURASSA, RICHARD	1261.43
BOUTIN, KENNETH M	2133.49
BRAASE, HEATHER	510
BRANN, SUSAN	4365.93
BREAULT, ANN CT	67.27
BROEK, ETHEL	621.06
BROWN, ERIC J	661.99
BURKE, JEREMY M	170.73
CALL, SANDOW	3442.4
CAMARA, RAOUL	5022.19
CAR TRUST/ROBINSON, C J	5142.31
CARDINAL-GRONDIN, CATHY	959.84
CASS, MICHAEL J	1521.02
CHRISTIANSEN, JUD	2040.84
COBBETT, DEBORAH M	4337.69
COLBURN ASSOCIATES INC	581.15
COLLINS, CATHY V	120
COLLINS, LINDA B	1757.35
COOK, RICHARD K JR	1523.73
COOKSON, SARA	197.62
CORRELL, FRANK	1426.55
COSSEBOOM, CHARLES J	1937.34
COVILL, KEITH L	833.82
CROMPTON, GERALD H.	2956.63
CROSS, MICHAEL A	2626.46
CUNNINGHAM, BRENDA	388.32
CURRIER SALES & SERVICE	17368.42
DAMON, TINA M	726.69
DESAINDES, BARBARA (HARTLEN)	2218.04
DESAUTELS, JERRY P	4115.67
DEYETTE, TYRONE J	3844.8
DINGMAN, AL	1629.99
DUNCAN, PAMELA	6728.96
DUNN JT TEN, ALASTAIR	372.88
DUPUIS, BERNARD	28519.1
DUPUIS, DANIEL L	213.75
EMERSON, JAMES H	50
EMERSON, MADELENE	731.44
FACCONE, ROBERT P	3823.36
FEDERAL NATIONAL MTG ASSOC	69
FISCHER, ERIC F JR	1980.86
FISHER, PATSY	828.07

<u>Taxpayer Name</u>	<u>Balance</u>
FOGG, DOUGLAS	890.53
FORTIN, ANTHONY	138
FORTIN, DONALD C	340.5
FREGEAU, DENNIS	354.87
FYSII, ESTATE OF EUGENE A	976.2
GADWAH, ARTHUR D	2322.28
GAGNON, RISA P	232.8
GAUDETTE, THOMAS	3233.63
GILCRIS, KURT	758.58
GILCRIS, RONAL C	7561.02
GILCRIS, TRACY	1078.16
GLADUE, CHRISTINA K	762.47
GLIDDEN, WILLIAM	1170.85
GLOVER, NATHAN J	150
GONYER, THOMAS	1891
GOULD, ESTATE OF JAY	74.83
GOULET, WAYNE	4109.94
GRAHAM, WAYNE	128
GRAY, GORDON	9466.9
GREEN, EVELYN L	1651.59
GRIFFITH, ANTHONY W	762.40
GRIFFITHS, JOSEPH	3146.74
GROVETON PAPER BOARD	55552.31
GUANGA, JOAN	600.82
GUAY, CLAUDE	366
HAAS, JULIE M	428.2
HAND, RANDY	1869.19
HAPGOOD, WALTER	1655.24
HARRISON, ANNA MARIE T	1365.65
HART TRUST, THE LILLIAN M	245.78
HAWES, ROBERT D	120
HOLDEN, JOHN	901.12
HOPKINS, MICHAEL J	1058.1
HOPPS, ELIAS E JR	290.47
HOPPS, HAROLD	1272.57
HUNT, ROBERT E	3624.66
HUNTER, KIM	1479.18
HUNTINGTON, DAVID L JT TEN	332.47
HUNTINGTON, SIDNEY	207.73
HURLBERT JR, DARWIN B	42.5
HUTCHINS, DAVID E	15130.2
HUTCHINSON, TASHA A	204.23
JACKMAN, SPENCER R	2.32
JEWELL, BRADLEY P	7565.92
JEWELL, JENNIE L	248.45
JOHNSON, DAVID W	1068
JOHNSTON, SUSAN R	6037.53
JORDAN, ESTATE OF RUBERTA M	1541.83
KARL, WAYNE R	1307.15
KEDDY, BRUCE	948.8
KEDDY, DONNA C	708.52
KEENAN & SON LLC, B.C.	722.02
KENISON, DONALD G JR	6502.53
KENISON, GREGORY E	315.85
KENISON, RUSSELL E	2523.3
KENNETT, JOEL DAVID	960.4
KING, DANIEL W	3544.06
KNAPP, JOHN A	1441.04
KRUPULA SR, ESTATE OF ARNIE E	486.94
KUCHINSKY, GLENN P	346.1
LABRECQUE, BETHANY A	427.35
LEDGER, GREGORY	547.13
LEIGH, JAYNE L	1002.45
LEIGHTON, OWEN R	4689.04
LOYAL ORDER OF MOOSE	2.09
LURVEY JT TEN, ELEANOR L	944.25
MANCHESTER, SHIRLEY	746.94
MARSHALL, CAROL	1168.1
MARSHALL, JULIE A	356.14

OUTSTANDING BALANCE AS OF 2/5/2010

<u>Taxpayer Name</u>	<u>Balance</u>
MARTIN, JANET L ET AL	39.64
MCCORMICK, ROBERT W	276
MCMANN (LAUNDRY), SAMANTHA	147
MELLETT, EDWIN	3345.84
MILLER, WILLIAM	420.56
MILLIGAN, DANIEL	7231.91
MONAHAN JR, RODNEY J	290.23
MONAHAN, JEREMY	1159.4
MONROE, MICHAEL W	2540.22
MORRIS, KIMBERLY	1116.66
MORTENSEN, ERIC P	380.56
MUNDELL, CYNTHIA	1363.66
NAPLES, CARL B	11262.6
NELSON, DOUG	22580.34
NEWELL, ANITA (KINGSLEY)	3013.98
NEWTON, WAYNE	514.36
NILES, TERRY L	915.69
NORTHERN N E TELEPHONE OP LLC	84
O'BRIEN, KEVIN R	5254.98
OAKES, BRUCE H	1756.28
OWNER UNKNOWN	98.84
PAQUETTE, CHRISTOPHER A	2793.45
PELLETIER, BRUCE	15.91
PELLETIER, RANDALL D	2854.43
PENO, THOMAS W	568.05
PEREZ, REINALDO	674.23
PERRAS REVOCABLE TRUST 1993	12440.77
PICO, BRIDGET A	381.88
POST, BARBARA E	708.18
POTTER III, LINWOOD	3106.68
PRESCOTT, DONALD C	1563.55
PROSPER, BRUCE	5841.6
RAINBOW CONNECTION LLC	75177.65
RAMSDELL, RICHARD	4952.23
REED, MARGARET	573
REILLY, RICHARD R	309.24
REYNOLDS, BRIAN K	2021.68
REYNOLDS, DANIEL J	1889.75
REYNOLDS, NANCY C M	841.94
REYNOLDS, TOBY	1346.92
REYNOLDS, TRACY	277.85
RICE, CLAYTON A	546.15
RICHARD JR, JOHN F	3371.63
RIENDEAU, MONA	528.16
ROBINSON, MARCIA	3054.79
ROBY JR, HERBERT G	106.69
ROBY, CATHY M	178.11
ROCHEFORT, RICHARD J	50
RODDEN, VINCENT S	795.02
SAVAGE, KEITH	1545.7
SAWYER, HOLLIS H	1382.47
SAWYER, KARL	202.12
SHANNON BISSONNETTE, ERIN M	5149.19
SHANNON, FRED	1282.98
SHOSA, JEREMY A	891.22
SIMPSON JT TEN, JOSHUA	4262.68
SLOCUM, PHILIP H	1155.91
SMITH JR, MERLE	796.33
SPENCER, DAVID L	14667.14
STANSBURY, JILL E	411.56
STEVENS, BRIAN	1008.57
STEWART FAMILY TRUST, WM & JOA	5798.17
STINSON, BENJAMIN R	610.32
STINSON, COREY A	1745.32
STONE, SEATON	791.51
STUART, JAY	2275.7
STYLES, DAEGAN	157
STYLES, MARK W	5253.3
SULLIVAN IRREVOCABLE TRUST, JO	2479.29

<u>Taxpayer Name</u>	<u>Balance</u>
SWIFT, MICHAEL P	57
TAGUE, KELI	185.89
THIBEAULT, BERNARD	330.46
TIPPITT, GLEN E	3193.65
TREAMER, WALTER W	1453.54
TWIN RIVERS CORPORATION	145.17
TYLER, ARLAND	1795.41
TYLER, JIMMY	610.05
U S BANK NATIONAL ASSOC	5982.05
UNKNOWN OWNER	658.92
WARD, DAVID	1968.94
WARD, ESTATE OF DEBORAH	159.11
WEEKS, DEBORAH M	4001.54
WHITE, DARLENE S	681.86
WHITE, WADE P	1865.08
WHITING III, LEONARD E	101.62
WHITING, NORMAN	1007.97
WHITNEY, ALAN	1551.58
WILD RIVER CORP.	1389.92
WILD RIVER CORP/RED DAM CONSER	1413.01
WILSON, RICHARD W JR	94.78
WINN, MICHELLE	545.58
WOODWARD, ERIC J	3036.39
WYNN SR, RUSSELL G & FRANCES C	915.91
<u>Total</u>	<u>651059.09</u>

*Total does not include YTD interest or the water & sewer bill due 2/22/10

*Shut off for unpaid 2009 water & sewer will be in April 20, 2010

*Lien date for outstanding 2009 balances is April 21, 2010 at 11:00 am

*Deed date for outstanding 2008 tax lien is August 18, 2010 at 11:00 am



PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

12 MAIN STREET CAFE LLC	57,100	AMERI VEST PROPERTIES LLC	281,400
ABBOTT, GREGORY J, SR	175,300	AMERICAN LEGION	398,100
ABBOTT, GREGORY J, SR	1,300	ANDERSON, SCOTT B	14,300
ABRGP LLC	1,130	ANDRITZ, JAMES	6,261
ABRGP LLC	679	ANNIS, RUSSELL O	32,300
ABRGP LLC	851	ARMSTRONG FAMILY REVOC TRUST	59,800
ABRGP LLC	538	ARMSTRONG, JAMIE (DAMON)	51,600
ABRGP LLC	538	ARMSTRONG-CHARRON FUNERAL HOME	298,600
ABRGP LLC	538	ASH, RONALD K JR	98,900
ABRGP LLC	562	ASHE, ROBIN J	101,300
ABRGP LLC	567	AUBUT, GERARD	59,600
ABRGP LLC	539	AUDIT, MARIO J	154,500
ABRGP LLC	543	AUDIT, MARIO J	7,100
ABRGP LLC	540	AUGER, DAVID P	178,200
ABRGP LLC	547	AUGER, FLORA	89,100
ABRGP LLC	826	AYERS, CHARLES H JR	77,500
ABRGP LLC	538	BACON, DONALD J	140,224
ABRGP LLC	538	BACON, GISELE PAQUETTE	42,400
ABRGP LLC	538	BACON, MARK L	103,400
ABRGP LLC	539	BAG HILL ENTERPRISE	20,000
ABRGP LLC	794	BAILEY, AVIS M	133,200
ABRGP LLC	836	BAILEY, LORIE A	97,600
ABRGP LLC	575	BALL, SHERRI L	55,300
ABRGP LLC	551	BALMORAL REALTY TRUST	120,700
ABRGP LLC	542	BALOG, LAURETTE	94,000
ABRGP LLC	995	BARNES-HIGHT, JUDITH K	6,782
ABRGP LLC	780	BARNETT, HOWARD	2,498
ABRGP LLC	580	BARNETT, WILBUR	2,066
ABRGP LLC	554	BARNETT, WILBUR	13,500
ABRGP LLC	720	BARNEY, JEFFREY	121,400
ABRGP LLC	721	BARNEY, JEFFREY	1,700
ABRGP LLC	1,560	BARRY, BETTY MAE	68,800
ABRGP LLC	2,623	BARRY, MICHAEL J	102,800
ACHILLES, NORMAN	122,800	BARTLETT FAMILY TRUST UTD	82,600
ADAIR, DEBORAH J	95,000	BARTLETT, KENNETH	75,500
ADAIR, KENNETH	157,100	BARTLETT, SHARAN	31,500
ADAMS, WAVA CLARK	76,100	BATCHELDER 2004 REVOC TRUST, B	16,800
AFFORDABLE HOUSING EDUCATION	692,500	BATCHELDER 2004 REVOC TRUST, B	34,500
AICARDI JR, WILLIAM F	57,300	BATCHELDER, SUZANNE	104,900
AITKEN, HUGH	149,239	BEAN, JOHN	115,900
AITKEN, HUGH	1,429	BEATON, ARTHUR R	54,800
AKESSON, PATRICIA	111,038	BEATON, JEFFREY A	41,700
AKESSON, ROBERT	152,319	BEATON, ROBERT	8,449
AKESSON, ROBERT	42,200	BEATON, ROBERT	28,460
ALCANTARA, ALEX	109,934	BEATON, ROBERT	6,864
ALDRICH (HURLBUTT), LORNA	107,400	BEATON, WENDY	40,200
ALDRICH, ROGER	63,600	BEATTIE, MICHAEL	2,500
ALDRICH, RONALD	37,815	BECKER, DANIEL W	110,621
ALLEY, MAURICE L	170,900	BEDELL, GINA	110,100

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

BEDELL, HAZEL	92,900	BOISSELLE, ERIC	62,900
BEDELL, JOHN A	40,700	BOISSELLE, PAUL	38,000
BEESELEY, PAUL	7,600	BOISSONNAULT, LUC	6,200
BEGIN, NOELLA	28,300	BOIVIN, LAWRENCE T	93,600
BELAND, ALPHONSE	189,000	BOIVIN, MARC	94,000
BELAND, ALPHONSE	75,600	BORG, CARL	78,600
BELAND, ALPHONSE	75,900	BOROWSKI, ESTATE OF JOHN J	26,880
BELAND, ALPHONSE	84,800	BOUCHARD, PAUL	37,800
BELAND, ALPHONSE	68,100	BOUCHARD, WALTER	107,500
BELAND, ALPHONSE	35,800	BOUDLE, LAWRENCE	16,600
BELAND, ALPHONSE	30,500	BOUDLE, SANDRA	65,600
BELAND, ALPHONSE	76,900	BOUDLE, STEVEN I	133,600
BELISLE, BERNARD	133,700	BOUDRIAS, LOUIS A	99,000
BELIVEAU, DENNIS	72,800	BOUDRIAS, LOUIS A	44,700
BENARD, DAVID W	141,000	BOURASSA, RICHARD	83,800
BENNETT REV TRUST, JAMES/JANET	132,800	BOUTHILLIER, MARK W	138,800
BENNETT REV TRUST, JAMES/JANET	98,800	BOUTIN, KENNETH M	73,800
BENNETT, LARRY E	80,600	BOUTIN, KENNETH M	69,500
BENOIT, ANDREW R	98,800	BOWMAN PROPERTIES LLC	56,500
BENOIT, LAWRENCE	90,400	BOYLE, JAMES	7,600
BENOIT, RAYMOND A	68,300	BRAASE, HEATHER	300
BENOIT, RAYMOND J	837	BRAASE, HEATHER	85,200
BENOIT, RAYMOND J	152,292	BRANN (HICKEY), DIANA	82,300
BENOIT, SHARON	66,400	BRANN, CHARLES K	126,800
BENWAY, CAROLYN	70,100	BRANN, CHARLES K	31,800
BERGERON, ANNETTE	1,323	BRANN, CHARLES K	1,500
BERGERON, THEODORA	107,400	BRANN, SUSAN	104,900
BERNARD, ULDRIC	111,800	BRASSEUR, ALAN Y	116,400
BERRY, JEFFREY	11,541	BREAULT, ANN CT	5,700
BERRY, JEFFREY	107,000	BREAULT, CHESTER	59,200
BERUBE, DWIGHT E	144,900	BREAULT, CHESTER	75,200
BERUBE, DWIGHT E	79,900	BRIERE, ROBERT P	133,600
BERUBE, FLORENCE	6,400	BRINN, CLAIRE M	21,800
BERUBE, JOSEPH	71,400	BROEK, ETHEL	57,100
BEZANSON, EDWARD S	86,500	BRONSON, ANNE	131,200
BILLMERS, ROBERT	35,300	BRONSON, KEITH	102,800
BILODEAU, TIMMY J	99,900	BROOKS JR, JOHN E	26,800
BISHOP, CATHERINE HUTCHINSON	41,900	BROOKS JR. JT TEN, PHILBERT	99,700
BISHOP, JACOB	52,300	BROOKVIEW COOPERATIVE INC.	1,400
BLAIS, GINETTE	22,300	BROOKVIEW COOPERATIVE INC.	304,400
BLAIS, RORY	77,900	BROWER, HOWARD	1,927
BLANCHETTE, TIMOTHY A	50,300	BROWER, HOWARD	3,816
BLODGETT, BENJAMIN G	86,200	BROWN, C.N. CO.	86,000
BLODGETT, DELORES	99,200	BROWN, ERIC J	12,200
BLODGETT, RANDY A	121,100	BROWN, RAY	200,800
BLODGETT, ROBERT	101,000	BROWN, STEPHEN	71,100
BLODGETT, YVONNE	100,000	BRYANT, CHRISTINA L	114,800
BODNAR, DARRELL C	145,400	BUCKLAND, LAWRENCE F	96,700
BODNAR, DARRELL C	112,000	BUNDSCHUH, JOE	109,100

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

BURKE, JEREMY M	120,200	CHARRON, DENNIS	106,900
BURT JR., RAYFIELD C	86,500	CHAUVETTE, ROGER	82,200
BURT, JEFFREY R	2,473	CHAUVETTE, ROGER P	135,400
BURT, MARY DYSON	41,300	CHAUVETTE, ROGER P	1,000
BURT, RENE P	149,300	CHENEY, DONALD M	60,000
BURT, RENE P	99,200	CHESSMAN, JOAN	101,100
BUSHEY, JEANNE	116,400	CHESSMAN, KEVIN	23,100
BUSS, JAMES R	2,296	CHING, KEVIN	97,900
BUSS, JAMES R	36,594	CHOW, MICHAEL	567
BUSS, JAMES R	60,483	CHRISTIANSEN, JUD	83,000
BUSS, JAMES R	1,710	CHUMACK, MARIE (SMITH)	61,700
BUSS, JAMES R	1,026	CLAUSS, ASHLEY R	127,900
CALL, JOHN	112,300	CLAUSS, ASHLEY R	400
CALL, JOHN	592	CLOUTIER FAMILY TRUST	149,800
CALL, JOHN	2,387	CLOUTIER, ALBERT JR	4,332
CALL, JOHN	73	CLOUTIER, ALBERT JR	1,005
CALL, SANDOW	34,500	CLOUTIER, ALBERT JR	1,014
CALL, SANDOW	300	CLOUTIER, ALBERT JR	1,008
CAMARA, RAOUL	30,300	CLOUTIER, ALBERT JR	952
CAMPBELL, DOUGLAS R	79,600	CLOUTIER, ALBERT JR	751
CANARIO, RAYMOND	228,100	CLOUTIER, ALBERT JR	436
CANTIN, MYRTLE MAY	25,300	CLOUTIER, ALBERT JR	1,035
CANTON, CHRISTOPHER	91,500	CLOUTIER, ALBERT JR	159
CAOUCETTE, ANDREW E	101,000	CLOUTIER, ALBERT JR	197
CAR TRUST/ROBINSON, C J	297,356	CLOUTIER, ALBERT JR	982
CARDINAL-GRONDIN, CATHY	66,200	CLOUTIER, ALBERT JR	1,000
CARNEY, ROBERT	105,900	CLOUTIER, ALBERT JR	980
CARON, BEAU M	12,200	CLOUTIER, ALBERT JR	949
CARON, DAVID A	35,000	CLOUTIER, ALBERT JR	9,574
CARON, DAVID A	235,200	CLOUTIER, ALBERT JR	1,157
CARON, DAVID A	28,600	CLOUTIER, ALBERT JR	1,209
CARON, DAVID A	29,700	CLOUTIER, ALBERT JR	949
CARON, HOLLY	85,800	CLOUTIER, ALBERT JR	740
CARON, ROLAND SR	89,800	CLOUTIER, GERARD	209,368
CARON, RONALD G	83,100	CLOUTIER, HENRY	72,600
CARON, RONALD G	147,500	CLOUTIER, LORENZO J	103,100
CARON, RONALD G	48,100	CLOUTIER, MICHAEL	93,900
CARON, RONALD G	64,700	CLOUTIER, MICHAEL	14,000
CARSON, MICHAEL R	117,800	COBBETT, DEBORAH M	86,800
CARTER, BRUCE	114,000	COLBURN ASSOCIATES INC	51,741
CASEY REALTY TRUST, R & R	86,200	COLEBANK, BARRY	30,900
CASS, MICHAEL J	79,600	COLEBANK, WILLIAM	62,100
CASSADY, GLENN A	38,200	COLEMAN, JOHN	63,700
CENTNER, THOMAS	136,142	COLLINS REVOCABLE TRUST, ROBERT	121,400
CHAMPAGNE (ALLIN), KATHY	35,600	COLLINS REVOCABLE TRUST-2000	170,800
CHAMPLAIN OIL CO INC	111,100	COLLINS, CATHY	90,900
CHARBONNEAU, TIMOTHY	88,700	COLLINS, CHEREEN R	12,900
CHARBONNEAU, TIMOTHY	74,500	COLLINS, JEFFREY L	88,400
CHARLETTE TRUST, THE RUTH E	77,000	COLLINS, JOY V	71,800

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

COLLINS, LINDA B	74,000	CRAWFORD, RITA	66,400
COLLINS, LOUISE	137,900	CRAWFORD, RODERICK J	95,300
COLLINS, STEVEN M	499	CRAWFORD-BATT, DIANE	70,500
COLLINS, STEVEN M	27,100	CROMPTON, GERALD H	124,500
COLLINS, STEVEN M	361	CROSS, MICHAEL A	99,700
COLLINS, STEVEN M	435	CUMMINGS, HERBERT	101,900
COLLINS, STEVEN M	511	CUNNINGHAM, BRENDA	32,900
COLLINS, STEVEN M	531	CUNNINGHAM, MARY JANE	91,700
COLLINS, STEVEN M	430	CUNNINGHAM, MARY JANE	32,500
COLLINS, STEVEN M	452	CURRIER SALES & SERVICE	234,300
COLLINS, STEVEN M	430	CURRIER, MICHAEL	77,600
COLLINS, STEVEN M	430	CURRIER, STEPHEN	75,100
COLLINS, STEVEN M	3,748	CURTIS JR, WOODBURY	74,200
COLLINS, STEVEN M	430	D'AVENI, ANTHONY J	59,800
CONNARY, BRYAN	57,100	D'AVENI, ANTHONY J	53,200
CONNARY, ERVIN	139,600	DAIGNEAULT, RONALD W	119,400
CONNORS, BRIAN	114,988	DALEY, DIANE CARON	61,500
CONOVER, CALVIN H	148,300	DALEY, DIANE CARON	104,100
CONOVER, CALVIN H	2,400	DALEY, DIANE CARON	31,500
CONOVER, KIMBERLY A	153,240	DALEY, KEVIN ALLEN	147,200
COOK, RICHARD K JR	95,800	DAMON, MERLE	32,200
COOKSON, SARA	80,200	DAMON, MERLE	159,800
CORNELIUS, DONNA	20,600	DAMON, TINA M	30,600
CORRELL, FRANK	37,800	DANIELS, JOSEPH A	1700
COSSEBOOM, CHARLES J	7,326	DANKERS, MARTHA W	1,144
COSSEBOOM, CHARLES J	26,800	DAVENPORT, DANIEL B II	101,900
COSSEBOOM, CHARLES J	26,800	DAVIS, LAURIE	72,700
COSSEBOOM, CHARLES J	26,800	DAVIS, RANDALL S	21,500
COSSEBOOM, CHARLES J	69,000	DEANBROOK VILLAGE COOP	433,700
COSTA, MAURICE	138,900	DEBLOIS, DANA L	136,400
COTE, STEVEN	118,200	DEBLOIS, RICKY ALLEN	165,300
COTTER (GULICK), WENDY	20,600	DEBLOIS, RICKY ALLEN	51,100
COTTER, NORMAN	3,135	DEBLOIS, SHAWN E	146,800
COTTER, NORMAN	125,800	DEFOSSE JR, FLORIEN J	63,000
COTTER, SIMONNE	125,900	DELSESTO, MICHAEL J	43,408
COTTER, SIMONNE	61,100	DEPOYSTER, GARY A	42,400
COUTURE, VIRGINIA PELCHAT	50,100	DESAINDES, BARBARA (HARTLEN)	28,200
COVELL FAMILY TRUST	127,901	DESAUTELS, ANDRE	95,200
COVELL, THOMAS	46,900	DESAUTELS, JERRY P	65,800
COVELL, THOMAS	156,000	DESAUTELS, JERRY P	623
COVELL, THOMAS	22,600	DESAUTELS, JERRY P	29,664
COVELL, THOMAS	17,400	DESILETS, ANGELINA R	120,200
COVILL, KEITH L	57,100	DEUTSCHE BANK NATL TRUST	157,919
COY, NATHEN	31,100	DEYETTE, FARON W	106,800
CRAGGY, BARRY	5,991	DEYETTE, TYRONE J	135,700
CRAGGY, BARRY	107,700	DEYETTE, TYRONE J	26,200
CRAGGY, PAULINE	91,600	DIFFENBACHER, JAMES	66,072
CRAWFORD, BRADLEY E	72,800	DILBOY, KENNETH E	51,400
CRAWFORD, CALVIN B	94,400	DINGMAN TRUST, THE MARGARET	112,100

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

DINGMAN, AL	138,100	EMERSON, MADELENE	30,800
DOHERTY, LAWRENCE	26,100	EMERY, CHERYL	49,700
DOHERTY, PATRICK L JR	42,000	EMERY, MICHAEL J	70,200
DOOLAN, MICHAEL J	92,000	EMERY, STANLEY	15,200
DOOLAN, MICHAEL J	112,900	EMERY, STANLEY	115,600
DORR, TYLER	102,600	EVERLETH, WILLIAM S	30,400
DORR, TYLER	22,200	EVERLETH, WILLIAM S	106,700
DOWLAND, EDWARD	83,800	FACCONE, ROBERT P	134,500
DOWLAND, ROBERT C	58,500	FANTON, CHARLES W	6,600
DOWNING, GARY P	70,800	FASS, RICHARD	191,542
DOYLE, MATTHEW A	106,400	FAUTEUX, PHILIP JR	170,400
DOYLE, MATTHEW A	25,500	FEB REALTY LLC	150,100
DRAKE, GORDON L JR	567	FERLAND, SUSAN T	89,200
DREYER, HENRY H	86,600	FIRST COLEBROOK BANK	1,349,052
DTC PROPERTIES-NORTHUMBRLD LLC	99,800	FIRST COLEBROOK BANK	2,180
DUNCAN, PAMELA	122,900	FISCHER, ERIC F JR	20,790
DUNHAM, CATHY A	54,700	FISCHER, ERIC F JR	10,960
DUNHAM, LESLIE	89,800	FISHER, PATSY	104,100
DUNN JT TEN, ALASTAIR	89,700	FLEURY JR, ARTHUR L	5,800
DUPUIS, BERNARD	219,500	FLEURY JR, ARTHUR L	26,700
DUPUIS, BERNARD	165,500	FLEURY, FREDERICK NORMAN	19,800
DUPUIS, BERNARD	80,000	FOGG, DOUGLAS	83,200
DUPUIS, BERNARD	7,740	FONTAINE, CHRISTINA	93,700
DUPUIS, DANIEL L	9,400	FONTAINE, LEONARD	117,000
DUPUIS, FLORENCE	100,600	FONTAINE, NELSON S	121,271
DUPUIS, FLORENCE	12,300	FONTAINE, NELSON S	8,400
DUPUIS, GARY	116,000	FONTAINE, RICHARD L	58,148
DUPUIS, GARY	33,060	FONTAINE, RICHARD M	91,500
DUPUIS, GARY	64,500	FORD JR, JOHN E	149,300
DUPUIS, JOEL R	93,200	FORT JAMES CORPORATION	21,000
DUPUIS, JOHN	206,800	FORT JAMES CORPORATION	30,000
DUPUIS, LEON	75,500	FORTIER, DONALD	129,300
DUPUIS, RICHARD	20,700	FORTIN, ANTHONY	10,200
DUPUIS, RICHARD	52,800	FORTIN, ANTHONY	73,800
DUPUIS, RICHARD	116,600	FORTIN, DONALD C	104,100
DUPUIS, RICHARD	169,700	FORTUCCI, CURTIS J	90,200
DUPUIS, RICHARD	225,466	FOSTER, EDDIE J	141,300
DUQUETTE, PAUL R	12,600	FOSTER, EDDIE J	1,400
DURANT, KEVIN	49,100	FOX, MICHAEL W	90,200
DWYER, AUGUSTUS	65,000	FRANK, AMY E (HALL)	118,900
EATON, GILBERT	105,100	FRECHETTE, KATHY	117,600
ELLINGWOOD, ALICE M	10,578	FREEMAN, RUSSELL	147,500
EMDE JR, KARL H W	68,900	FREGEAU, DENNIS	14,943
EMERSON & SON INC	412,100	FRIZZELL, LEO	71,400
EMERSON JR, LESLIE Z	47,061	FRIZZELL, MARION L	6,639
EMERSON, BRIAN	113,900	FRIZZELL, MARION L	141,500
EMERSON, JAMES H	128,300	FRIZZELL, ROBERT D	110,800
EMERSON, JAMES H	100,700	FRIZZELL, SHARON (MAGUIRE)	11,100
EMERSON, JAMES H	117,800	FRIZZELL, SHARON (MAGUIRE)	141,392

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

FRIZZELL, SHARON (MAGUIRE)	1,600	GORHAM, MATTHEW	33,063
FYSH, ESTATE OF EUGENE A	67,500	GOULD, BETHANY	160,338
FYSH, ROBERT	9,200	GOULD, BETHANY	13,500
GADWAH, ARTHUR D	86,900	GOULD, ESTATE OF JAY	400
GADWAH, BONNIE L	27,200	GOULD, ESTATE OF JAY	38,300
GADWAH, BRIAN S	128,700	GOULET JR, AIME A	94,976
GAGNE, JERRY L	58,100	GOULET JR, AIME A	1,129
GAGNON, ALAN W	96,500	GOULET, BRIAN J	90,100
GAGNON, CLARENCE	39,100	GOULET, DAVID	80,400
GAGNON, CLARENCE	75,800	GOULET, DEBORAH JEAN	32,900
GAGNON, EVELYN	61,400	GOULET, ESTATE OF LEO	92,800
GAGNON, RISA P	170,390	GOULET, MARK	147,200
GAGNON, RISA P	1,688	GOULET, TODD D	207,000
GAGNON, RISA P	1,000	GOULET, WAYNE	90,100
GAGNON, RISA P	20,468	GOULETTE, ARTHUR	18,300
GAUDETTE, RUTH	47,600	GRACIE, HEATHER J	106,703
GAUDETTE, THOMAS	58,600	GRACIE, HEATHER J	3,439
GAUTHIER JR, ROBERT W	123,100	GRACIE, HEATHER J	1,437
GAYNOR, CATHLEEN	5,800	GRAHAM, WAYNE W	207,300
GIBSON, JAMES R, SR	89,500	GRANT, KAREN L	103,500
GIFFORD, GARY	35,300	GRANT, S. LEIGH	27,400
GIGGEY, LEATHA G	63,600	GRAY, DANIEL L	110,300
GILBERT, RONALD J	141,800	GRAY, GORDON	6,132
GILCRIS, KURT	101,100	GRAY, GORDON	11,312
GILCRIS, MICHAEL	64,100	GRAY, GORDON	292,778
GILCRIS, NADINE (KENNETT)	17,400	GRAY, GORDON	86,000
GILCRIS R./BELAND D.	196,500	GRAY, GORDON	3,575
GILCRIS, RONAL C	108,100	GRAY, LAWRENCE	212,500
GILCRIS, TRACY	24,400	GREAT	41,800
GILCRIS, TRACY	21,000	GREEN, EVELYN L	40,900
GILCRIS, WAYNE	70,004	GREENE, JAMIE J	137,900
GILCRIS, WAYNE	92,000	GREENE, WILLIAM C	157,100
GILMAN, THERESA M L	118,400	GREENE, WILLIAM C	389,900
GIROUARD, ARMAND	106,500	GREENE, WILLIAM C.	95,000
GIROUARD, SHERI	135,700	GRENIER, DENNIS B	73,400
GLADUE, CHRISTINA K	64,600	GRIES, DANIEL	111,081
GLIDDEN, THOMAS	1,134	GRIES, ELLEN	133,530
GLIDDEN, WILLIAM	99,200	GRIFFITH, ANTHONY W	65,600
GLINES, MURRAY A	117,400	GRIFFITHS, JOSEPH	22,900
GLOVER, NATHAN J	69,600	GRIMES, LISA (SIMONDS)	100,500
GONYER 2002 FAMILY TRUST	154,700	GROLEAU, REAL	119,200
GONYER, CASSANA L	5,289	GROPACO FEDERAL CREDIT UNION	77,100
GONYER, JAMES M	109,500	GROVETON ACQUISITION LLC	23,700
GONYER, JONATHAN	100,300	GROVETON ACQUISITION LLC	25,000
GONYER, ROBERT CLYDE	108,003	GROVETON ACQUISITION LLC	15,000
GONYER, ROBERT CLYDE	73,831	GROVETON ACQUISITION LLC	24,500
GONYER, THOMAS	53,800	GROVETON ACQUISITION LLC	30,000
GONYER, ZELDA	57,318	GROVETON ACQUISITION LLC	58,000
GOODWIN, DANA	38,900	GROVETON ACQUISITION LLC	14,500

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

GROVETON ACQUISITION LLC	1,837,288 *	HAMILTON, DREW H	103,100
GROVETON ACQUISITION LLC	27,000	HAMILTON, SCOTT	58,000
GROVETON ACQUISITION LLC	32,000	HAND, DANIEL	23,800
GROVETON ACQUISITION LLC	37,500	HAND, DONALD W	126,800
GROVETON ACQUISITION LLC	4,934,000	HAND, GERARD	98,900
GROVETON ACQUISITION LLC	131,600	HAND, KENNETH	28,900
GROVETON ACQUISITION LLC	800	HAND, RANDY	69,400
GROVETON ACQUISITION LLC	78,075 *	HANDLER, JOHN	824
GROVETON ACQUISITION LLC	1,200,000	HAPGOOD, LURLINE	69,700
GROVETON ACQUISITION LLC	100	HARRISON, ANNA MARIE T	50,200
GROVETON ACQUISITION LLC	100	HART TRUST, THE LILLIAN M	100,200
GROVETON ACQUISITION LLC	32,800	HART, KATHLEEN M	178,400
GROVETON FISH & GAME CLUB	40,353	HART, KATHRYN	120,600
GROVETON HOUSING CORP	291,100	HART, RICHARD D	103,900
GROVETON PAPER BOARD	37,500	HART, ROBERT	202,900
GROVETON PAPER BOARD	217,300	HARTLEN, DONALD	73,600
GROVETON PAPER BOARD	32,400	HARTLEN, GARY Z	104,900
GROVETON PAPER BOARD	1,696,200	HARVEY, CLAYTON R	13,700
GROVETON PAPER BOARD	139,300	HASKINS, TIMOTHY	82,700
GROVETON PAPER BOARD	140,400	HAWES, NEVA	66,500
GROVETON PAPER BOARD	25,000	HAWES, ROBERT D	126,100
GROVETON SPRING & TRUCKING	79,600	HAWES, WINSTON	73,400
GROVETON VILLAGE PRECINCT	257,000	HAWKINS, CHRISTOPHER	38,894
GUANGA, JOAN	25,300	HAWKINS, CHRISTOPHER	186,758
GUAY, CLAUDE	104,900	HAWKSLEY, LEE	77,700
GUAY, DANNY L	225,966	HAYEN, SALLY	7,538
GUAY, DANNY L	27,600	HAYEN, SALLY	109,000
GUAY, MONIKA	52,600	HAYEN-MILLER, JULIE	3,917
GUILDHALL, TOWN OF	500	HELMS 1993 REVOCABLE TRUST,EVELYN	11,100
GUILE, LARRY A	123,900	HELMS 1993 REVOCABLE TRUST,EVELYN	94,800
GUILE, LARRY A	47,000	HEON, RAYMOND	46,100
GUILE, LARRY A	40,600	HERSEY, JOHN R	66,300
GUYETTE, LINDA	108,700	HERSOM, RUTH L	128,600
GUYETTE, RENE L	74,600	HIBBARD, ALBERTA B	75,100
HAAS, JON T	104,800	HICKEY, BENJAMIN	83,100
HAAS, JON T	65,100	HICKEY, THOMAS K	88,900
HAAS, JULIE M	104,600	HIGGINS, SHERRY	15,200
HALE, DONNA	60,900	HIKEL 2003 FAMILY TRUST	1,832
HALL, ADDISON	1,700	HILL, LORI (GILL)	72,700
HALL, ADDISON	2,300	HOBART, KENNETH	162,200
HALL, BLAINE	12,300	HODGE, STEVE	52,200
HALL, BLAINE	109,100	HOLDEN, JOHN	109,600
HALL, BLAINE	25,300	HOLDEN, JOHN	4,853
HALL, BLAINE	5,400	HOLDEN, RONALD E	6,800
HALL, CLIFTON	76,100	HOLMES, ALI EN E	119,213
HALL, CLIFTON	78,600	HOLMES, ALLEN E	2,003
HALL, CLIFTON	70,600	HOLMES, CHRISTIAN	74,900
HAMILTON, DAVID H	131,800	HOPKINS, MICHAEL J	72,100
HAMILTON, DONALD	87,000	HOPKINS, MICHAEL J	16,700

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

HOPPS, BEATRICE	51,800	JORDAN, ESTATE OF RUBERTA M	12,384
HOPPS, BEATRICE	6,800	JORDAN, ESTATE OF RUBERTA M	3,333
HOPPS, ELIAS E JR	24,100	JORDAN, KEVIN	77,800
HOPPS, HAROLD	82,400	JORDAN, KEVIN J	170,700
HOPPS, JANICE	65,800	JOY, LESLIE E	95,900
HOPPS, KEITH	61,500	JOY, LESLIE E	116,200
HOPPS, KERRY V	62,000	JOY, LESLIE E	14,500
HOPPS, KEVIN B	97,500	JOY, LESLIE E	16,000
HOPPS, KEVIN B	72,200	JOY, NANCY P	14,500
HOPPS, LINDA KING	92,600	JOY, NANCY P	18,200
HOULE, RICHARD W	103,500	JOYCE, WILLIAM L JR	16,059
HOWSON, KIM A	2,189	JOYCE, WILLIAM L JR	4
HOWSON, KIM A	130,361	KAPRAUN, JOSEPH W	125,700
HUBER JR, GEORGE S	169,157	KARL, WAYNE R	110,800
HUNT, ARTHUR D	109,200	KATZ, BRUCE	6,416
HUNT, PHILIP B SR	21,300	KEDDY, BRUCE E	99,800
HUNT, ROBERT E	61,500	KEDDY, DONNA C	129,600
HUNTER, KIM	35,900	KEENAN & SON LLC, B.C.	61,700
HUNTINGTON, DAVID L JT TEN	14,000	KEENAN, JOSEPH T	510
HUNTINGTON, NATHAN	65,300	KEENAN, JOSEPH T	1,360
HUNTINGTON, SIDNEY	17,600	KEENAN, JOSEPH T	337,665
HUNTOON (HAND), KAREN S	26,000	KEENAN, JOSEPH T	1,615
HURLBERT JR, DARWIN B	73,000	KEENAN, JOSEPH T	35,480
HURLBUTT, BRIAN C	91,500	KEGELES, BERTHA	138,100
HURLBUTT, DAVID	123,400	KELLY, MICHAEL J	107,100
HUTCHINS, DAVID E	180,100	KELLY, ORAL	108,800
HUTCHINSON REVOC TRUST, DONALD	32,500	KELLY, PATRICK W	139,700
HUTCHINSON REVOC TRUST, DONALD	81,900	KENISON, DONALD G JR	102,800
HUTCHINSON, TASHA A	8,600	KENISON, GREGORY E	13,300
HYSLOP, RUTH E	1,900	KENISON, MARY E	221,800
HYSLOP, RUTH E	36,600	KENISON, MICHAEL J	189,300
IRVING, MICHAEL J	135,900	KENISON, RUSSELL E	101,200
IRVING, SHARON A	122,600	KENNETT, JOEL DAVID	82,000
JACKMAN, SPENCER R	567	KENNETT, JOSEPH	100,600
JANEWAY, ELIZABETH C	56,391	KENNEY, THOMAS W	61,500
JANEWAY, ELIZABETH C	8,118	KERONEN, DAVID R	567
JANVRIN, LLOYD A	103,500	KIMBALL, RICHARD	70,600
JARVIS, STEVEN M	73,400	KING, DANIEL W	106,500
JEWELL, BRADLEY P	100,800	KING, DANIEL W	100
JEWELL, JENNIE L	66,600	KING, JOHN	84,133
JOHNSON, DAVID W	88,200	KNAPP, JOHN A	43,900
JOHNSON, STANFORD	87,900	KNAPP, MARY E	111,580
JOHNSTON, ALEXANDER D	77,700	KONDZELA, MICHAEL A	53,000
JOHNSTON, ALEXANDER D	69,600	KRUPULA, ESTATE OF ARNIE E, SR	57,900
JOHNSTON, DAVID	38,800	KUCHINSKY, GLENN P	76,000
JOHNSTON, DENISE D	71,900	LABOSKY, ROBERT	207,500
JOHNSTON, SUSAN R	67,600	LABOUNTY, TIMOTHY	157,500
JONES, R ERIC	4,074	LABRECQUE, BETHANY A	26,300
JORDAN, ESTATE OF RUBERTA M	49,300	LABRECQUE, GERARD	103,100

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

LACASSE, RONALD	99,700	LOTTERO-SOUZA, SHARYN J & EDI	385
LACROIX, LEON J	66,300	LOYAL ORDER OF MOOSE	142
LADD, CARL M	110,300	LUFKIN, DANNY	80,000
LAFLAMME, ROLAND H	86,900	LUNDERVILLE, TINA (STANFORD)	91,500
LAKIN, DEBRA (JAMESON)	116,500	LUNN JR, GLENN J	113,100
LAKIN, KEVIN J	68,500	LURVEY JT TEN, ELEANOR L	81,600
LAKIN, KEVIN J	12,500	MACDOW JOINT REVOCABLE TRUST	144,100
LAMBERT, STEPHAN G	125,400	MACGREGOR, LAURIE	78,100
LANDRY, MATT	29,600	MACGREGOR, LAURIE	82,900
LANGFORD, RICHARD M JR	115,850	MACNEVINS, ANDREW J	125,900
LANGKAU, JOSEPH JR	101,200	MACNEVINS, ANDREW J	2,200
LANGKAU, JOSEPH JR	26,100	MAHONEY, PAUL J	32,600
LANGLEY, DENNIS	14,700	MAILHOT, GUY	82,200
LANGLOIS, DAWNIE J	74,800	MAILHOT, MARK	149,071
LANGLOIS, DONALD	81,500	MALAS, CHARAY A	48,100
LAROCHE, REGINA	34,000	MANCHESTER, SHIRLEY	112,200
LAROSE FAMILY TRUST, RITA	24,700	MAPLE SPEC NEEDS TRUST, CLIFFTON	33,300
LARSON, ROBERT H	198,673	MARDIN, STEVEN R	30,300
LAUZON, RICK	102,000	MARINEAU, ARTHUR J	57,200
LEAHY, MICHAEL J	28,200	MARSHALL, CAROL	22,700
LEAHY, MICHAEL J	37,600	MARSHALL, GREGG R	117,500
LEDGER, BELINDA M	98,300	MARSHALL, HAROLD E JR	124,700
LEDGER, CYNTHIA	92,400	MARSHALL, HAROLD E JR	35,100
LEDGER, GREGORY	87,000	MARSHALL, HAROLD E JR	2,574
LEDONNE, HENRY	103,800	MARSHALL, HAROLD E JR	35,700
LEDUC SR, THOMAS J	156,800	MARSHALL, JULIE A	69,900
LEIGH, JAYNE L	62,200	MARSHALL, KATHY ELAINE	110,800
LEIGH, LORI	7,400	MARSHALL, LINDA L	124,700
LEIGHTON, JAMES A	91,200	MARSHALL, RICHARD L	156,700
LEIGHTON, MARK	17,600	MARSHALL, RICHARD L	111,300
LEIGHTON, OWEN R	35,500	MARSHALL, RICHARD L	50,883
LEIGHTON, OWEN R.	72,300	MARSHALL, RICHARD L	1,700
LEMIEUX, STEVEN	38,700	MARSHALL, STANLEY	43,400
LEPINE, GERARD	121,500	MARTIN, CHRISTOPHER	124,300
LEVESQUE, PAUL A	53,500	MARTIN, JANET L ET AL	3,949
LEWIS, ARCHIE L JR	78,800	MASON, BRYAN J	39,000
LITTLEHALE, KEVIN	79,100	MASON, COREY E	193,320
LIVINGSTONE, ERIC SEEGER	21,583	MASON, PAUL E	76,500
LOST NATION NATURE PRESERVE	14,507	MASON, SANDRA	103,300
LOST NATION NATURE PRESERVE	7,787	MAY, ROGER	122,800
LOST NATION NATURE PRESERVE	7,378	MAYHEW, MICHAEL, NEIL & ROGER	2,048
LOST NATION NATURE PRESERVE	17,960	MAYHEW, ROBERT	183,400
LOST NATION NATURE PRESERVE	412	MAYHEW, ROGER D	1,434
LOST NATION NATURE PRESERVE	2,442	MCCARTHY, DARRIN L	145,500
LOTTERO, JAMES M	462	MCCORMACK, KEVIN J	4,500
LOTTERO, ROBERT	7,709	MCCORMACK, KEVIN J	96,600
LOTTERO, ROBERT	12,595	MCCORMICK, ROBERT W	56,200
LOTTERO, ROBERT	643	MCDONOUGH, PATRICE	97,800
LOTTERO-SOUZA, SHARYN J & EDI	405	MCLAIN FAMILY TRUST	107,400

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

MCLAIN, JULIE	171,000	MOREAU, ERNEST	72,500
MCLAIN, REGINALD	96,700	MOREY, PETER	109,100
MCLAIN, WAYNE	85,900	MORRILL, TRACEY E	122,942
MCLAIN, WAYNE	700	MORRIS, KIMBERLY	46,600
MCLAUGHLIN, PATRICK	24,000	MORRISON, JOSHUA D	106,900
MCLEAN, EDWARD	220,900	MORRISON, JOSHUA D	70,200
MCLEAN, EDWARD	15,100	MORRISSETTE, ALAN R	41,400
MCLEOD, JOHN D	109,700	MORSE, JAMES	46,500
MCLEOD, NORMAN	65,700	MORSE, WILBUR	4,300
MCMANN (LAUNDRY), SAMANTHA	89,200	MORTENSEN, ERIC P	134,800
MCMANN, JUSTIN	179,500	MUNCE'S REAL ESTATE VENTURES	205,500
MCMANN, MICHAEL W	4,025	MUNCE'S REAL ESTATE VENTURES	9,200
MCMANN, MICHAEL W	91,358	MUNDELL, CYNTHIA	116,100
MCMANN, STEPHEN H	30,500	MURPHY REALTY COMPANY INC.	352,800
MCMANN, STEPHEN H	27,400	MURRAY, TAMERA A	67,300
MCMANN, STEPHEN H	157,400	NAPLES, CARL B	62,800
MCMINN, DANIELLE A	138,098	NAPLES, CARL B	55,000
MELLETT, EDWIN	151,283	NARDUCCI, RICHARD	14,200
MENZIES, DOUGLAS	46	NELSON REVOC TRUST, RICHARD A	3,426
MENZIES, DOUGLAS	106,619	NELSON, DOUG	38,685
MENZIES, DOUGLAS	1,333	NELSON, DOUG	220,600
MENZIES, DOUGLAS	316	NELSON, DOUG	27,763
MENZIES, DOUGLAS	843	NELSON, DOUG	109,500
MEROTH, DONALD E	27,700	NELSON, DOUG	4,120
MERRILL, JUANITA	84,100	NELSON, DOUG	5,236
MERROW, ALLAN L	1,800	NELSON, DOUG	11,700
MERROW, ALLAN L	110,700	NELSON, DOUG	13,149
MERROW, SCOTT	128,700	NELSON, DOUG	28,300
METHODIST CHURCH	708,100	NELSON, DOUG	26,800
MEUNIER TRUST, THE DAWN E	116,700	NELSON, DOUG	26,800
MEUNIER, BRIAN	79,200	NELSON, DOUG	276,828
MEUNIER, JOSHUA D	72,700	NELSON, DOUG	49,349
MICHAUD, HECTOR J	55,300	NEW HAMPSHIRE, STATE OF	73,900
MILES, DAVID B	82,600	NEW HAMPSHIRE, STATE OF	197,900
MILES, HERBERT	400	NEW HAMPSHIRE, STATE OF	287,100
MILES, HERBERT	78,300	NEW HAMPSHIRE, STATE OF	52,300
MILES, HERBERT	100,300	NEW HAMPSHIRE, STATE OF	585,400
MILES, HERBERT	400	NEW HAMPSHIRE, STATE OF	30,800
MILLER, EVELYN	43,000	NEW HAMPSHIRE, STATE OF	65,500
MILLER, WILLIAM	61,400	NEW HAMPSHIRE, STATE OF	3,600
MILLIGAN, DANIEL R	62,000	NEW HAMPSHIRE, STATE OF	36,800
MOGOLLON, JORGE R	36,400	NEW HAMPSHIRE, STATE OF	36,000
MONAGHAN, KIM	109,100	NEWELL, ANITA (KINGSLEY)	12,800
MONAHAN JR, RODNEY J	11,800	NEWELL, ANITA (KINGSLEY)	87,800
MONAHAN, JEREMY	48,400	NEWTON REVOCABLE TRUST, ANNE	148,174
MONROE, MICHAEL W	90,300	NEWTON REVOCABLE TRUST, ANNE	70
MONTGOMERY, EUGENE P	107,500	NEWTON, BRIAN S	116,300
MONTGOMERY, EUGENE P	105,200	NEWTON, RAYMOND R	67,700
MONTGOMERY, EUGENE P	22,500	NEWTON, WAYNE	50,100

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

NILES, TERRY L	83,800	NORTHUMBERLAND, TOWN OF	3,300
NORMAND, JAMES J	105,200	NORTHUMBERLAND, TOWN OF	40,500
NORMAND, JEFFREY J	567	NORTHUMBERLAND, TOWN OF	27,000
NORMAND ET AL/CHARRON	18,200	NORTHWAY BANK	276,300
NORMAND/GONYER/NORMAND	105,100	NOUGIAS TRUST, BRENDA C	106,100
NORMANDEAU REVOCABLE TRUST	128,500	NOWAK, MARK E	65,700
NORMANDEAU, BARRY	174,071	NOYES, NORMA	35,600
NORMANDEAU, ROLAND	75,200	O'BRIEN, KEVIN R	89,400
NORTHERN N E TELEPHONE OP LLC	142,000	O'NEIL, DAVID J	37,200
NORTHERN N E TELEPHONE OP LLC	10,200	OAKES, BRUCE H	148,800
NORTHERN NE TELEPHONE OP LLC	1,200	OAKES, MARY	80,500
NORTHUMBERLAND SCHOOL DISTRICT	94,700	OAKES, PHILIP	93,900
NORTHUMBERLAND SCHOOL DISTRICT	3,867,800	OLSON, HAROLD	122,827
NORTHUMBERLAND SCHOOL DISTRICT	1,055,600	ORDWAY, NEIL	57,000
NORTHUMBERLAND SCHOOL DISTRICT	35,100	ORDZIE, THOMAS	114,700
NORTHUMBERLAND SCHOOL DISTRICT	106,800	OSGOODE, WILLIAM L	27,100
NORTHUMBERLAND, TOWN OF	41,700	OSJ OF NORTHUMBERLAND, LLC	1,246,900
NORTHUMBERLAND, TOWN OF	18,500	OWNER UNKNOWN	1,000
NORTHUMBERLAND, TOWN OF	325,100	OWNER UNKNOWN	32,100
NORTHUMBERLAND, TOWN OF	311,800	PADULA, ELIZABETH	68,200
NORTHUMBERLAND, TOWN OF	167,000	PADULA, JOHN A	136,000
NORTHUMBERLAND, TOWN OF	39,300	PAGE HILL ROAD TRUST	28,000
NORTHUMBERLAND, TOWN OF	29,100	PAGE HILL ROAD TRUST	162,500
NORTHUMBERLAND, TOWN OF	26,300	PAQUETTE, ALCIDE	95,100
NORTHUMBERLAND, TOWN OF	25,000	PAQUETTE, CHRISTOPHER A	95,200
NORTHUMBERLAND, TOWN OF	60,000	PAQUETTE, DONALD	137,600
NORTHUMBERLAND, TOWN OF	34,400	PAQUETTE, JOSIE R (MCKENZIE)	95,900
NORTHUMBERLAND, TOWN OF	72,200	PARADIS, JOANNE MARIE	83,700
NORTHUMBERLAND, TOWN OF	85,600	PARADIS, JOANNE MARIE	4,500
NORTHUMBERLAND, TOWN OF	27,200	PARADIS, RICHARD	112,300
NORTHUMBERLAND, TOWN OF	223,600	PARISEAU, GINETTE L	12,600
NORTHUMBERLAND, TOWN OF	52,000	PARKER, TRUDY ANN	25,000
NORTHUMBERLAND, TOWN OF	98,100	PARKS, ARTHUR L	85,400
NORTHUMBERLAND, TOWN OF	49,100	PARKS, JON W JR	127,000
NORTHUMBERLAND, TOWN OF	45,600	PARKS, JON W JR	39,200
NORTHUMBERLAND, TOWN OF	48,400	PARKS, TRAVIS J	82,400
NORTHUMBERLAND, TOWN OF	362,600	PARSONS REALTY COMPANY INC	262,800
NORTHUMBERLAND, TOWN OF	39,100	PASSUMPSIC BANK	168,200
NORTHUMBERLAND, TOWN OF	25,000	PATRICK, DOROTHY A	81,700
NORTHUMBERLAND, TOWN OF	31,800	PATRY, RICHARD R	97,600
NORTHUMBERLAND, TOWN OF	92,700	PEASLEE, JANICE	54,200
NORTHUMBERLAND, TOWN OF	54,700	PEEL, DEAN R	50,000
NORTHUMBERLAND, TOWN OF	89,700	PEEL, SUSAN G	113,900
NORTHUMBERLAND, TOWN OF	121,700	PEEL, THERESA	111,500
NORTHUMBERLAND, TOWN OF	140,000	PELLETIER, BRUCE	180,400
NORTHUMBERLAND, TOWN OF	56,900	PELLETIER, KERRY	99,300
NORTHUMBERLAND, TOWN OF	11,600	PELLETIER, RANDALL D	90,700
NORTHUMBERLAND, TOWN OF	16,500	PENNOCK, STEPHEN R	94,600
NORTHUMBERLAND, TOWN OF	26,300	PENO, THOMAS W	38,300

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

PEREZ, REINALDO	17,000	PRESCOTT, DONALD C	149,400
PERKINS, DANA	88,900	PROSPER, BRUCE	106,900
PERLZAK, IRENE	77,400	PUBLIC SERVICE CO. OF NH	11,016,800
PERRAS ACE INC	11,000	PYCHEVICZ, JOSEPH	30,200
PERRAS LUMBER INC.	40,238	QUAY REVOC TRUST, THE ROBERT M	940
PERRAS REALTY TRUST, THE	1,502,523	QUAY REVOC TRUST, THE ROBERT M	897
PERRAS REVOCABLE TRUST 1993	161,100	RAINBOW CONNECTION LLC	1,518,500
PERRAS REVOCABLE TRUST 1993	91,200	RAINVILLE, FREDERICK J	123,100
PERRAS SELF STORAGE LLC	113,600	RAMSAY, JOAN E	118,800
PERRAS SELF STORAGE LLC	2,500	RAMSAY, LOGAN	113,200
PERRAS, PAUL	108,700	RAMSDELL, RICHARD	81,500
PERRAS, ROBERT F	242,200	RED DAM CONSERVATORY LLC	325
PERRAS, ROBERT F	364	RED DAM CONSERVATORY LLC	20,160
PERRAS, ROBERT F	24	RED DAM CONSERVATORY LLC	134,490
PERRAS, ROBERT JAMES	71,400	RED DAM CONSERVATORY LLC	4,599
PETERSEN, LORRAINE	59,700	RED DAM CONSERVATORY LLC	2,043
PETTY, JAMES R	62,300	RED DAM CONSERVATORY LLC	20,900
PHELPS, FREDERICK	8,800	RED DAM CONSERVATORY LLC	21,600
PHILLIPS, MICHAEL R	137,593	RED DAM CONSERVATORY LLC	22,200
PICO, BRIDGET A	52,400	RED DAM CONSERVATORY LLC	8,751
PIERCE, OTILLA J	60,700	RED DAM CONSERVATORY LLC	3,240
PIERRE, NOELLA	74,100	RED DAM CONSERVATORY LLC	34,804
PINDER, CHARLOTTE A	95,200	RED DAM CONSERVATORY LLC	4,321
PINETTE, ALAN J	66,700	REED, MARGARET	39,100
PINETTE, PHILIP	15,300	REILLY, RICHARD R	26,200
PINETTE, ROBERT J	105,700	REXFORD, GARY	67,200
PITTS, ARTHUR	160,188	REYNOLDS, BARBARA	12,000
PIVIN, ROBERT A	121,700	REYNOLDS, BARBARA	96,000
PLATT REVOCABLE TRUST, CORINNE	108,400	REYNOLDS, BRIAN K	59,800
PLATT, CLYDE	109,200	REYNOLDS, DANIEL	96,200
PLATT, HADLEY	89,800	REYNOLDS, DANIEL	37,300
PLATT, MARCEL E	80,200	REYNOLDS, EUGENE	109,300
PLUNKETT, JOHN EDWARD	89,449	REYNOLDS, NANCY C M	129,900
PNGTS	13,202,000	REYNOLDS, ROBIN	117,500
POISSON, FRED	21,400	REYNOLDS, TOBY	16,300
POITZSCH, MARTIN E	18,900	REYNOLDS, TRACY	11,700
POITZSCH, MARTIN E	75,800	REYNOLDS, WILLIAM T	152,400
POST, BARBARA E	60,000	RICE, CLAYTON A	99,400
POTTER III, LINWOOD	58,400	RICH, JOHN	110,500
POTTER REVOCABLE TRUST, 1998 H	110,300	RICHARD JR, JOHN F	90,100
POTTER REVOCABLE TRUST, 1998 H	154	RIDEOUT, JENNIFER C	90,800
POTTER REVOCABLE TRUST, 1998 H	18,053	RIENDEAU, GEORGE	95,800
POTTER, DAVID L	8,900	RIENDEAU, MONA	197,577
POTTER, LEROY	97,700	RIVERS, GARY H	102,100
POTTER, RANDY R	91,900	RIVERS, GARY H	85,900
POWER HOUSE SYSTEMS	1,025,715	ROBBIN, JOHN E	84,000
POWERS, JAMES W	567	ROBERGE, ROLAND	87,600
PRATHER, JOHN M	22,700	ROBINSON, CASSANDRA D	72,600
PRESCOTT, AMIE	92,100	ROBINSON, EDMUND	116,300

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

ROBINSON, FREDERICK G	81,600	SAVAGE, KEITH	61,700
ROBINSON, MARCIA	42,900	SAVAGE, SHARON L	58,600
ROBINSON, MARK	134,204	SAVAGE, TIMOTHY	114,300
ROBINSON, MAURICE	100,700	SAVAGE, TIMOTHY	37,236
ROBINSON, MICHAEL	27,300	SAWYER, HOLLIS H	73,900
ROBY, CATHY M	7,500	SAWYER, KARL	25,200
ROBY, FRANCIS E	71,400	SAWYER, SHIRLEY J	84,300
ROBY, HERBERT G, JR	74,600	SAWYER, SHIRLEY J	400
ROBY, ROBERT P	68,100	SCHAFERMEYER, ANDREW T	93,100
ROBY, SCOTT A	28,800	SCHUTT, BRIAN	155,600
ROCHEFORT, RICHARD J	129,300	SCHUTT, BRIAN	13,400
ROCK, WENDELL E	20,000	SEGUIN, DENIS	125,300
RODAS, LISANDRO	36,800	SEIFERT, KARRIANN S	2,288
RODDEN, VINCENT S	67,400	SHALLOW RIVER PROP. INC.	134,100
RODRIGUE, DENIS G	3,562	SHANNON, BRADLEY	6,300
ROGERS, R/LAPOINT S/STINSON P	112,900	SHANNON, FRED	42,000
ROGERS TRUST, JOHN P	3,808	SHANNON, IVAN	94,800
ROGERS TRUST, JOHN P	27,666	SHANNON, KATHY ANN	60,700
RONAN, JENNIFER J (JTROS)	82,500	SHANNON, SYLVIA M	77,400
ROSSETTO, ALAN C	219,200	SHANNON BISSONNETTE, ERIN M	19,800
ROUTHIER TRUST, THE BERNARD G.	7,035	SHEDD, BRIAN J	59,100
ROUTHIER TRUST, THE BERNARD G.	66,588	SHEEHAN, JOHN F	102,500
ROUTHIER TRUST, THE BERNARD G.	13,720	SHELTRY, MARGARET E	114,200
ROUTHIER, BERNARD	56,465	SHOFF, EVELYN	110,500
ROUTHIER, BERNARD	20,000	SHORES, JOHN C	67,591
ROUTHIER, GERARD	142,900	SHOSA, JEREMY A	142,000
ROY, GORDON	84,100	SHUFELT FAMILY TRUST	59,400
ROY, KEVIN	73,500	SHUFELT JR, EDWARD D	87,800
ROY, KEVIN	329,400	SIMINO JR, MICHAEL A	114,500
ROY, OMER J	52,300	SIMONDS, ARTHUR L	567
ROY, WILFRED	50,600	SIMONDS IRREVOC TRUST, A & L	137,300
RUCH, CARRIE D	120,800	SIMPSON JT TEN, JOSHUA	71,300
RUCH, KARL L	163,600	SIMPSON, DEBORAH A	87,700
RUSKOWSKI, DEBORAH L	129,600	SINGER, GAIL	5,000
RUSS-STROUT, DORIS L	110,500	SKERRY, MICHAEL P	28,900
RUSSELL, KELLY G	51,400	SKOUSEN, DANIEL	62,300
RYAN, JOHN	8,400	SLOCUM, PHILIP H	43,200
SANBORN, JAMES	7,300	SMITH JR, MERLE	33,800
SANBORN, JAMES	83,400	SMITH, CARILYN J	123,000
SANSOUCY TRUST, GEORGE E	47,873	SMITH, LORRAINE	102,600
SANSOUCY TRUST, GEORGE E	9,786	SMITH, LORRAINE	3,500
SARGENT, RITA	80,300	SMITH, LORRAINE	3,091
SAVAGE JR, JEFFREY	3,005	SMITH, ROBERT P	113,300
SAVAGE JR, JEFFREY	566	SMITH, VERA	75,400
SAVAGE SR, DANIEL A	101,700	SNELL, ROBERT A	146,663
SAVAGE, CHESTER C JR	5,868	SOLARES, ANDRE	11,222
SAVAGE, JAMES	98,800	SOLARES, ANDRE	543
SAVAGE, JAMES	3,975	SOLARES, ANDRE	540
SAVAGE, JEFFREY	74,300	SOLARES, ANDRE	586

PROPERTY VALUATIONS
(CURRENT USE VALUE REFLECTED WHERE APPLICABLE)

SOLARES, ANDRE	571	TAGUE, KELI	45,200
SOLARES, ANDRE	539	TANGUAY, MICHAEL J	3,070
SOUZA, THOMAS G	65,800	TANGUAY, MICHAEL J	1,187
SPENCER, DAVID L	118,200	TAYLOR, FREDERICK	94,700
SPOTTISWOOD, KEVIN	79,800	TAYLOR, JOHN M	21,500
SPRAGUE JR, ESTATE OF GEORGE L	4,624	TAYLOR, RICHARD L	147,543
ST CYR, NICHOLAS	62,600	TELLMAN, DAVID W	7,040
ST CYR, RICHARD	100,400	TETREAULT (GRAY), SANDRA	136,900
ST CYR, RYAN M	117,100	TETREAULT (GRAY), SANDRA	16,200
ST FRANCIS XAVIER	541,800	TETREAULT, DAVID R	188,400
ST FRANCIS XAVIER	469,900	TETREAULT, DORIS T	105,300
ST LAURENT, JAMES	162,110	TETREAULT, JAMES ALAN	94,600
ST LAWRENCE & ATLANTIC RR CO	281,300	TETREAULT, OLIVA J	133,500
ST LAWRENCE & ATLANTIC RR CO	27,300	TETU, CHARLES JR	82,000
ST MARKS VESTRY	436,500	THEBERGE, RICKY A	194,800
ST ONGE, MICHAEL	89,100	THERIAULT, ARLENE E D	76,900
ST ONGE, MICHAEL & KATHY A	134,500	THIBEAULT, BERNARD	96,300
ST TIMOTHY'S CHURCH	109,200	THOMPSON, WENDA D	73,900
STANSBURY, KEITH R	12,815	TIERNEY JR, JAMES W	165,700
STEVENS, BRIAN	26,300	TILLEY, ANITA	110,200
STEWART FAMILY TRUST, WM & JOAN	121,300	TILLEY, ANITA	48,200
STEWART FAMILY TRUST, WM & JOAN	113,500	TILTON, ARNOLD	84,500
STEWART FAMILY TRUST, WM & JOAN	84,600	TILTON, BRIAN S	102,008
STILES SR TRUST, THE ROBERT	89,500	TILTON, CHANNIE	39,500
STINSON, BENJAMIN R	145,400	TILTON, CHANNIE	125,900
STINSON, BENJAMIN R	25,700	TILTON, STEPHEN	181,058
STINSON, COREY A	93,400	TIPPITT, GLEN E	34,000
STINSON, ROBERT	94,100	TISDALE, CECIL	93,600
STOCKWELL, TYSON	30,100	TISDALE, CECIL	12,500
STOCKWELL, TYSON	106,400	TORREY JR, STEPHEN A	215,200
STONE, SEATON	33,700	TOWNE, SHELDON E	26,300
STONE, SYLVIA	87,400	TREAMER, WALTER W	52,900
STONE, WALTER A	119,800	TREMAIN LIMITED PARTNERSHIP	616,700
STRONG, DANA F	145,700	TWIN RIVERS CORPORATION	12,300
STRONG, KENNETH F	51,000	TYLER, ARLAND	65,600
STUART, JAY	29,100	TYLER, JIMMY	108,400
STYLES, DAEGAN	91,700	UNITED STATES OF AMERICA	174,600
STYLES, MARK W	106,900	UNITED STATES OF AMERICA	206,400
STYLES, PEARL	90,600	UNITED STATES OF AMERICA	24,900
SULLIVAN IRREVOCABLE TRUST, JOHN	101,100	UNITED STATES OF AMERICA	79,200
SULLIVAN IRREVOCABLE TRUST, JOHN	3,300	UNKNOWN OWNER	12,500
SUTHERLAND, TIMOTHY W	134,400	U S BANK NATIONAL ASSOC	120,100
SWEATT (ASH), MARION	129,200	VIGER, GERARD	106,908
SWEATT, DEAN O	50,400	VIKE, RICHARD J	2,847
SWIFT, MICHAEL P	58,600	VIKE, RICHARD J	211,956
SWIFT, SYLVIA M	99,300	VIKE, RICHARD J	1,078
SYRIAC IRREVOC TRUST OF 1992	79,442	VIKE, RICHARD J	1,573
SZURLEY, JOHN	64,600	WAGNER, ADELENE	68,700
SZURLEY, JUDITH A	20,300	WALL, THOMAS J	27,100

PROPERTY VALUATIONS
(CURRENT USE VALUES REFLECTED WHERE APPLICABLE)

WALSH FAMILY TRUST	567	WILES, KATHY C	24,800
WALSH, JOHN S	567	WILES, KATHY C	2,504
WARD, DAVID	72,600	WILES, KATHY C	17,800
WARD, ESTATE OF DEBORAH	6,700	WILES, KATHY C	116,100
WARNER CABLE COMM. INC.	20,100	WILES, KATHY C	19,690
WATSON, GARY R	86,900	WILES/CURRIER/CURRIER	92,600
WATSON, RICHARD P	110,000	WILKINSON REVOCABLE TRUST 1997	144,400
WATSON, RICHARD P	15,400	WILSON, LEO W	98,200
WEAGLE, BARBARA	70,000	WILSON, PAUL E	96,300
WEBSTER REVOC TRUST, R J & P	92,300	WILSON, RICHARD W JR.	96,800
WEEKS HOSPITAL ASSOC.	20,000	WILSON, RICHARD W JR.	12,300
WEEKS HOSPITAL ASSOC.	396,300	WILSON, ROBERT F	47,500
WEEKS, DEBORAH M	98,900	WINN, GERALD	105,300
WEEKS, DEBORAH M	69,600	WINN, MICHELLE	18,000
WEEMAN, ROBERT	28,300	WOODWARD REVOC TRUST, VIVIANE	124,200
WELCH, BERNARD F	83,500	WOODWARD, ERIC J	165,400
WELCH, J. MERLYN	113,300	WOODWARD, MICHAEL J	99,900
WEMYSS JR REVOC. TRUST, JAMES	594,333	WOODWARD, TIMOTHY	109,800
WEMYSS JR REVOC. TRUST, JAMES	366,000	WOODWORTH, JONATHAN T	13,600
WEMYSS JR REVOC. TRUST, JAMES	10,600	WOODWORTH, MATTHEW	64,700
WEMYSS, JAMES C JR	25,300	WOODWORTH, MATTHEW	10,200
WHEELOCK FAMILY TRUST	131,300	WOODWORTH, WESLEY	5,400
WHEELOCK, LLOYD (LE)	104,600	WOTTON, MARIE S	5,412
WHEELOCK, PATRICK	179,500	WRIGHT, DAVID	26,500
WHITE FAMILY TRUST	119,000	WRIGHT, STANLEY	46,800
WHITE FAMILY TRUST	15,000	WYNN SR, RUSSELL G & FRANCES C	77,600
WHITE, CASSANDRA A	79,000	YELLE, MARK J	199,800
WHITE, DARLENE	47,900	YORK, REX E	107,700
WHITE, MINNIE	100,600	YOUNG, ARLENE E	67,600
WHITE, WADE P	57,800	YOUNG, DANIEL W	133,200
WHITING, JESSICA	112,700	YOUNG, DONALD	61,100
WHITING, NORMAN	85,400	YOUNG, FAYE	69,700
WHITING III, LEONARD E	107,400	YOUNG, KEITH B	87,500
WHITNEY, ALAN	83,100	YOUNG, THOMAS J	79,100
WILD RIVER CORP.	115,861	YOUNG, THOMAS J	88,700
WILD RIVER CORP.	2,726	YOUNG, THOMAS J	117,300
WILD RIVER CORP/RED DAM CONSER	59,500		

TOTAL VALUES BEFORE EXEMPTIONS 139,691,690

ASSESSING ASSISTANT'S NOTE: The values listed here do not reflect the following deductions in value taken prior to taxation (property tax billing):

*Pollution Control Exemptions (Groveton Acquisition WWT)	1,885,000
Blind Exemptions (7)	105,000
Elderly Exemptions (22)	326,800

TOTAL VALUE USED FOR TOWN TAX RATE CALCULATION 137,374,890

Treasurer's Reconciliation Report

Balance (Beginning of Year 2009) \$34,568.71

Balance (End of Year 2009) \$12,520.56

Balance in Banks

General Checking Acct \$12,520.56

Water Acct (MBIA) \$85,940.63

Sewer Acct (MBIA) \$65,338.10

Northumberland Groveton RBEG Revitalization (MBIA) \$28,965.78

Forrest Maintenance Acct \$22,481.59

General Fund (MBIA) \$9,074.74

Transfer Station Bond Certificate of Deposit \$17,948.78

Payroll Acct 0 (closed 12-2009 transferred to General Checking acct)

Water Fund Project 0

Revolving Recreation Fund (MBIA) \$7,901.52

Forestry Fund (MBIA) \$26,385.64

Commercial Sweep Acct \$507,139.57

Forestry Acct \$82,406.87

Police Dept (MBIA) \$184.76

Pool Fund (MBIA) \$354.71

Water Meter (MBIA) \$16,727.36

Police Acct \$300.68

Respectfully Submitted,

Melody Barney

**Schedule Of Interest and Principal
Transfer Station Bond**

Amount	\$150,000
Rate	6.9700%
Date of Issue	July 13, 1990

YEAR	PRINCIPAL	INTEREST	PAYMENT
2010		\$ 177.50	\$ 177.50
	\$ 5,000.00	\$ 177.50	\$ 5,177.50
TOTALS	\$ 5,000.00	\$ 355.00	\$ 5,355.00

**Schedule Of Interest and Principal
Water Project Bond**

Amount	\$1,880,000
Rate	5.6072%
Date of Issue	July 9, 1993

YEAR	PRINCIPAL	INTEREST	PAYMENT
2010		\$ 10,575.00	\$ 10,575.00
	\$ 90,000.00	\$ 10,575.00	\$ 100,575.00
2011		\$ 7,931.25	\$ 7,931.25
	\$ 90,000.00	\$ 7,931.25	\$ 97,931.25
2012		\$ 5,287.50	\$ 5,287.50
	\$ 90,000.00	\$ 5,287.50	\$ 95,287.50
2013		\$ 2,643.75	\$ 2,643.75
	\$ 90,000.00	\$ 2,643.75	\$ 92,643.75
TOTALS	\$ 450,000.00	\$ 74,025.00	\$ 524,025.00

**SCHEDULE OF PRINCIPAL AND INTEREST
USDA RURAL DEVELOPMENT**

Amount	\$2,684,000
Rate	4.2500%
Date of Issue	12/19/05

YEAR	PRINCIPAL	INTEREST	PAYMENT
2010		\$ 48,887.00	\$ 48,887.00
	\$ 95,858.00	\$ 48,887.00	\$ 144,745.00
2011		\$ 46,850.00	\$ 46,850.00
	\$ 95,858.00	\$ 46,850.00	\$ 142,708.00
2012		\$ 44,813.00	\$ 44,813.00
	\$ 95,858.00	\$ 44,813.00	\$ 140,671.00
2013		\$ 42,776.00	\$ 42,776.00
	\$ 95,858.00	\$ 42,776.00	\$ 138,634.00
2014		\$ 40,739.00	\$ 40,739.00
	\$ 95,858.00	\$ 40,739.00	\$ 136,597.00
2015		\$ 38,702.00	\$ 38,702.00
	\$ 95,858.00	\$ 38,702.00	\$ 134,560.00
2016		\$ 36,665.00	\$ 36,665.00
	\$ 95,858.00	\$ 36,665.00	\$ 132,523.00
2017		\$ 34,628.00	\$ 34,628.00
	\$ 95,858.00	\$ 34,628.00	\$ 130,486.00
2018		\$ 32,591.00	\$ 32,591.00
	\$ 95,858.00	\$ 32,591.00	\$ 128,449.00
2019		\$ 30,554.00	\$ 30,554.00
	\$ 95,858.00	\$ 30,554.00	\$ 126,412.00
2020		\$ 28,517.00	\$ 28,517.00
	\$ 95,858.00	\$ 28,517.00	\$ 124,375.00
2021		\$ 26,480.00	\$ 26,480.00
	\$ 95,858.00	\$ 26,480.00	\$ 122,338.00
2022		\$ 24,443.00	\$ 24,443.00
	\$ 95,858.00	\$ 24,443.00	\$ 120,301.00
2023		\$ 22,406.00	\$ 22,406.00
	\$ 95,858.00	\$ 22,406.00	\$ 118,264.00
2024		\$ 20,369.00	\$ 20,369.00
	\$ 95,858.00	\$ 20,369.00	\$ 116,227.00
2025		\$ 18,332.00	\$ 18,332.00
	\$ 95,858.00	\$ 18,332.00	\$ 114,190.00
2026		\$ 16,295.00	\$ 16,295.00
	\$ 95,858.00	\$ 16,295.00	\$ 112,153.00
2027		\$ 14,258.00	\$ 14,258.00
	\$ 95,858.00	\$ 14,258.00	\$ 110,116.00
2028		\$ 12,221.00	\$ 12,221.00
	\$ 95,858.00	\$ 12,221.00	\$ 108,079.00
2029		\$ 10,184.00	\$ 10,184.00
	\$ 95,858.00	\$ 10,184.00	\$ 106,042.00
2031		\$ 6,110.00	\$ 6,110.00
	\$ 95,858.00	\$ 6,110.00	\$ 101,968.00
2032		\$ 4,073.00	\$ 4,073.00
	\$ 95,858.00	\$ 4,073.00	\$ 99,931.00
2033		\$ 2,036.00	\$ 2,036.00
	\$ 95,834.00	\$ 2,036.00	\$ 97,870.00

Trust Fund Report December 2009

Name of Trust Fund	Purpose of Trust	How Invested	***Principal***					***Income***					Grand Total Principal & Income
			B.O.Y.	New Funds	Gains Losses	Withdrawal	E.O.Y.	B.O.Y.	%	Earned	Expended	E.O.Y.	
Cemetery Library	Cemetery	MBIA/Savings CD	\$ 45,885.40	\$ 2,700.00			\$ 48,585.40	\$ 64,639.59		\$ 706.71		\$ 65,344.60	\$ 113,931.70
Ambulance	Ref Books	CD	\$ 7,500.00				\$ 7,500.00	\$ 75.00		\$ 181.81	\$ 181.81	\$ 75.00	\$ 7,575.00
Retirement*	Ambulance	MBIA/CD	\$ 741.83	\$ 1,592.79			\$ 2,334.62	\$ 5.94		\$ 6.56		\$ 12.50	\$ 2,347.12
Landfill*	Retirement	MBIA/CD	\$ 1,000.00			\$ 1,000.00		\$ 1,392.43		\$ 16.10	\$ 1,408.53		
Concession Stand*	Landfill	MBIA/CD	\$ 1,661.71			\$ 1,661.71		\$ 1,098.80		\$ 38.18	\$ 1,661.71		
Brooklyn St Bridge	Construction	MBIA/CD	\$ 1,050.45			\$ 1,050.45		\$ 540.74		\$ 1.60	\$ 542.34		
Fire Truck	Construction	MBIA/CD	\$ 76,039.20	\$ 43,168.64		\$ 102,732.94	\$ 16,474.90	\$ 15,098.82		\$ 359.54		\$ 15,458.36	\$ 31,933.26
School/Spec Ed	Fire Truck	MBIA/CD	\$ 34,847.77	\$ 7,000.00			\$ 41,847.77	\$ 3,388.20		\$ 798.92		\$ 4,187.12	\$ 46,034.89
School Building	Special Ed	MBIA/CD	\$ 112,857.00				\$ 112,857.00	\$ 37,733.82		\$ 502.13		\$ 38,235.95	\$ 151,092.95
Vocational Ed*	Maintenance	MBIA/CD	\$ 83,540.00	\$ 58,219.39			\$ 141,759.39	\$ 8,536.68		\$ 630.13		\$ 9,166.81	\$ 150,926.20
School District*	Equipment	MBIA/CD	\$ 6,000.00		\$ 49.96		\$ -	\$ 3,100.47		\$ -	\$ 9,050.51		
Police Cruiser	Maintenance	MBIA/CD	\$ 15,000.00		\$ 107.64		\$ -	\$ 4,276.52		\$ -	\$ 19,168.88		
Highway Equipment	Cruiser	MBIA	\$ -	2408.53			\$ 2,408.53	\$ -		\$ 5.57		\$ 5.57	\$ 2,414.10
	Equipment	MBIA	\$ -	\$ 2,798.69			\$ 2,798.69	\$ -		\$ 3.59		\$ 3.59	\$ 2,802.28
			\$ 386,123.36	\$ 117,888.04	\$ 157.60	\$ 106,445.10	\$ 376,566.30	\$ 139,887.01		\$ 3,250.84	\$ 32013.78	\$ 132,489.50	\$ 509,057.50

* Depicts Accounts that were discontinued per town meeting March 2009

BUDGET COMMITTEE REPORT

At last year's town meeting, the citizens of Northumberland overwhelmingly reaffirmed their decision to have a Budget Committee. With this mandate, the members of the committee began the year long process of preparing budgets for the Precinct, Town, and School.

The committee retained the mission statement created during its first year:

"Our mission is to provide the voters of Northumberland with an accountable budget to assist in prudent appropriations of public funds which will allow the town, school and precinct to provide fiscally sound services."

The committee met the second Tuesday of each month from April through December. Again this year, the public attendance at the meetings was low. The participation by not only the at-large members and appointed representatives, but additional town, precinct and school officials resulted in a more thorough understanding of the expenditures and operations of the three entities.

In January and February, the committee held two to three workshops each the town, precinct and school. These workshops resulted in budgets that will be presented at the 2010 annual meetings.

Again this year, a workshop was held with a representative of the DRA to help committee members better understand their roles in the budget process. This year Jamie Dow of the DRA conducted the very informative workshop. Also, two members of the committee attended a workshop conducted by Don Borrer of the DRA on Warrant Article Preparation and Review.

These meetings and workshops served to better prepare the committee to prepare a recommended budget for the town, precinct, and school.

During the year, the loss of revenue forecasted by last year's committee became reality. In addition, the town has seen a significant increase in the amount of unpaid property taxes. These two events will require everyone to look very hard at their expenditures to find ways to provide necessary services with less revenue.

It is important to point out that the unpaid property taxes results in a significant cash flow issue for the town. By law, the town collects everyone's entire tax bill and then hands the monies out to each taxing entity (precinct, county, school, etc.). Each of these groups is entitled to their revenues in whole, leaving the town to make up the revenue shortfalls on its own. If there is \$500,000 in unpaid taxes, the town must work without the money, this is not the case with the other entities. This creates an unfair burden on the town.

This inequity, coupled with the shift of mandatory employee retirement funding and other unfunded mandates from state to local responsibility has created additional burdens on an already stressed local economy. It is imperative that every citizen urge their state representative to stop these practices.

The committee would like to thank you for the support and encouragement we have received and encourage everyone to attend this year's Precinct, Town and School Annual Meetings.

Members At Large

Barry Colebank
Nancy Merrow
Michael Phillips

Appointed Representatives

Theresa Brooks	James Tierney, Town
Tracey Morrill	David Peel, School
Moiria Bundschuh	

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: NORTHUMBERLAND

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS				OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	(RSA 32:3,V)	Warr.	Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	Ensuling Fiscal Year	RECOMMENDED	NOT RECOMMENDED	
GENERAL GOVERNMENT													
4130-4139	Executive			8,675	8,840	9,001		9,108					
4140-4149	Election, Reg. & Vital Statistics			91,003	88,711	95,613		96,881					
4150-4151	Financial Adminlstration			128,744	132,070	138,695		137,742					
4152	Revaluation of Property												
4153	Legal Expense			12,501	13,471	14,001		14,001					
4155-4159	Personnel Adminlstration												
4191-4193	Planning & Zoning			4,044	3,489	4,094		4,014					
4194	General Government Buildings			65,735	66,318	87,219		86,719					
4195	Cemeteries			14,101	13,146	13,625		13,126					
4196	Insurance			37,300	37,280	37,500		37,500					
4197	Advertising & Regional Assoc.												
4199	Other General Government			23,777	23,908	26,452		24,802					
PUBLIC SAFETY													
4210-4214	Police			339,243	293,268	354,523		333,115					
4215-4219	Ambulance			217,510	245,750	279,792		248,882					
4220-4229	Fire												
4240-4249	Building Inspection												
4290-4298	Emergency Management			466	642	656		556					
4299	Other (Including Communications)												
AIRPORT/AVIATION CENTER													
4301-4309	Airport Operations												
HIGHWAYS & STREETS													
4311	Adminlstration												
4312	Highways & Streets			319,621	292,572	356,759		325,037					
4313	Bridges			200	276	300		300					

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#				Warr.	Art.#	Prior Year As Approved by DRA	Prior Year Expenditures	Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED	
HIGHWAYS & STREETS cont.													
4316	Street Lighting					30,000	33,967		34,000		34,000		
4319	Other												
SANITATION													
4321	Administration												
4323	Solid Waste Collection				11,500		11,500		67,600		67,600		
4324	Solid Waste Disposal				177,479		168,162		185,878		183,223		
4325	Solid Waste Clean-up												
4326-4329	Sewage Coll. & Disposal & Other												
WATER DISTRIBUTION & TREATMENT													
4331	Administration												
4332	Water Services												
4335-4339	Water Treatment, Conserv.& Other												
ELECTRIC													
4351-4352	Admin. and Generation												
4353	Purchase Costs												
4354	Electric Equipment Maintenance												
4359	Other Electric Costs												
HEALTH/WELFARE													
4411	Administration				1,039		836		1,039		742		
4414	Pest Control												
4415-4419	Health Agencies & Hosp. & Other												
4441-4442	Administration & Direct Asslt.				24,462		12,352		25,685		25,540		
4444	Intergovernmental Welfare Payemnts												
4445-4449	Vendor Payments & Other												

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		64,444	80,816	80,603		74,920	
4550-4559	Library		51,771	50,445	54,391		52,391	
4583	Patriotic Purposes		1,000	1,005	1,000		1,000	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		302	305	10,000		10,000	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		60,000	60,000	5,000		5,000	
4721	Interest-Long Term Bonds & Notes		3,460	3,283	178		178	
4723	Int. on Tax Anticipation Notes		1,000		3,000		3,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		289,582	290,395	306,924		305,713	
	Water-		416,970	420,591	453,692		451,497	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S Ensuing Fiscal Year RECOMMENDED	RELATIONS Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			2,395,929	2,353,398	2,647,220	-	2,546,587	-

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Groveton Cal Ripken Baseball	12,12	2,500	2,500	2,500			2,500
	Groveton Chem-Free Graduation	28,13	1,500	1,500	1,500			1,500
	Senior Wheels Demand Response	29,14	2,000	2,000	2,000		2,000	
	Senior Meals Program	26	1,970	1,970				
	Police Cruiser Capital Reserve	20	2,400	2,400				
	Highway Equipment Capital Reserve	21	2,700	2,700				
	Ambulance Capital Reserve	22	1,590	1,590				
	Brooklyn St Bridge Capital Reserve	23	43,168	43,168				
	Road Maintenance Capital Reserve	15	20,000	20,000				
	Conservation Capital Reserve Fund	22			189,275		189,275	
	Municipal Building Capital Reserve	32			10,000			10,000
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	295,275	XXXXXXXXXX	191,275	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Charitable Organizations	16/10	38,769	38,631	38,605		38,605	
	Groveton Community Christmas	30/15	2,500	2,500	2,500		2,500	
	Pick up Truck Lease/Purchase	19			7,000			7,000
	Medium Duty PU Truck	20			18,250			18,250
	Ambulance	33			200,756		200,756	
	Purchase Police Cruiser	4	24,687	24,619				
	Early Rubbish Removal	5	54,600	54,600				
	Perras Road Riverbank Stabilization	25	30,000	30,000				
	Cemetery Riverbank Stabilization	23			30,000		30,000	
	Library Photovoltaic System	24			50,000		50,000	
	Transfer Station Project	25			100,000		100,000	
	Water Plant Insulation	26			15,000		15,000	
	Street Light Inventory/Removal	27			10,000		10,000	
	School Energy Audits	28			15,000		15,000	
	School Lighting Update	29			50,000		50,000	
	School Energy Renovations	30			155,000		155,000	
	Sidewalk Repair/Replacement	31			100,000		100,000	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	792,111	XXXXXXXXXX	786,861	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		6,900	6,900	7,000
3180	Resident Taxes				
3185	Timber Taxes		2,524	2,088	11,000
3186	Payment in Lieu of Taxes		11,313	17,000	11,500
3189	Other Taxes			45,000	
3190	Interest & Penalties on Delinquent Taxes		53,369	300	52,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		610	800	500
3220	Motor Vehicle Permit Fees		296,061	294,000	296,000
3230	Building Permits		830	750	750
3290	Other Licenses, Permits & Fees		5,550	7,000	5,000
3311-3319	FROM FEDERAL GOVERNMENT				685,719
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		109,409	109,409	109,000
3353	Highway Block Grant		44,648	44,648	47,020
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,931	3,931	3,900
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		16,029	3,453	3,400
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		416,988	335,920	410,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,000	1,000	1,000
3502	Interest on Investments		2,832	2,700	2,500
3503-3509	Other		13,144	12,225	7,500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				189,275
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		321,904	289,582	305,713
	Water - (Offset)		285,316	416,970	451,497
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		102,733	6,744	
3916	From Trust & Fiduciary Funds		37,822		2,037
3917	Transfers from Conservation Funds			30,000	30,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")			49,858	
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,732,912	1,680,278	2,632,311

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,395,929	2,647,220	2,546,587
Special Warrant Articles Recommended (from pg. 6)	77,828	205,275	191,275
Individual Warrant Articles Recommended (from pg. 6)	150,556	792,111	766,861
TOTAL Appropriations Recommended	2,624,313	3,644,606	3,504,723
Less: Amount of Estimated Revenues & Credits (from above)	1,680,278	2,632,311	2,632,311
Estimated Amount of Taxes to be Raised	944,035	1,012,295	872,412

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

3,077,349

**State of New Hampshire
Town of Northumberland**

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Groveton High School Ryan's Auditorium in said Town on the second Tuesday in March next, March 9, 2010, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **8:00** in the forenoon and will remain open until **7:00** in the evening for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and at said place, at **8:00** in the evening, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

***Article 1:** To choose by ballot the following Town Officers for the ensuing three years: one Selectman, two Budget Committee, one Library Trustee, one Trustee of Trust Funds and one Cemetery Trustee.

***Article 2:** To choose by ballot the following Town Officers for the ensuing two years: one Cemetery Trustee and one Town Moderator.

***Article 3:** To choose by ballot the following Town Officers for the ensuing one year: one Cemetery Trustee and one Budget Committee.

***Article 4:** To choose by ballot the following Town Officer for the ensuing six years: one Supervisor of the Checklist.

***Article 5:** Are you in favor of the adoption of Amendment No. 1 as proposed by the Town Planning Board for the Town Zoning Ordinance as follows: amend the Zoning Ordinance according to RSA 674:63 to regulate the construction of small wind energy systems for onsite consumption as part of the Zoning Ordinance ?

***Article 6:** Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?

Article 7: To see if the Town will vote to raise and appropriate the sum of \$ 451,497 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the "regular water account". (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 6-1-1)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$ 305,713 dollars for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any shortfalls in the sewer user fees will be made up from the accumulated surplus in the "regular sewer account". (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 6-1-1)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$ 1,789,377 dollars which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 6-2)

Article 10: To see if the Town will vote to raise and appropriate the sum of \$ 38,605 dollars, to fund the following charitable organizations at the amounts shown:

Senior Meals	\$14,000
Caleb Interfaith Volunteer Caregivers	\$ 1,650
Northern Human Services	\$ 3,100
Tri-County Community Action	\$ 4,025
Weeks Med Ctr Home Health&Hospice Services	\$12,759
American Red Cross	\$ 1,101
North Country Elder Programs	\$ 1,970

(Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 5-1-2)

Article 11: To see if the Town will vote not to transfer the sum of \$17,467 dollars, received from the sale of metals, to the Transfer Station Fund previously established, as stated in the 2009 Town Warrant. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 7-1)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Cal Ripken Baseball program, to be used to cover accident and liability insurance, tournaments and registration fees. (Inserted by petition of voters) (Recommended by the Selectmen 3-0)(Not Recommended by the Budget Committee 2-2-4)

Article 13: To request that the Town vote to raise and appropriate the sum of \$ 1,500 dollars for the purpose of supporting the Groveton High School Chem-Free Graduation Fund, these funds to be used to promote and support alcohol-free and drug-free youth, by sponsoring a chemical-free graduation celebration. (Inserted by petition of voters)(Recommended by the Selectmen 3-0)(Not Recommended by the Budget Committee 3-3-2)

Article 14 To see if the Town of Northumberland will vote to raise and appropriate the sum of \$2,000 (Two thousand dollars) to support North Country Transit's Senior Transportation. (Inserted by petition of voters) (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 7-1)

Article 15: To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the Groveton Community Christmas Organization. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 3-2-3)

Article 16: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Inserted by petition of voters)

Article 17: To see if the Town will vote to transfer the Town owned land at the corner of Church and Spring Streets (Map 107 Lot 91) to the Groveton Village Precinct. (Inserted by petition of voters)

Article 18: To disband the "Budget Committee" and allow the elected school board members and the elected selectmen to oversee their respective budgets. (Inserted by petition of voters) (Ballot vote required RSA 32:14,III)

Article 19: To see if the Town will vote to enter into a lease/purchase contract for the purpose of obtaining one new pickup type truck. The contract is for 4 years. The approximate cost of the truck is \$24,987. The contract contains an "escape clause". The cost of the contract is as follows:

2010 \$7,000

2011 \$7,000
2012 \$7,000
2013 \$7,000

Additionally, to see if the Town will vote to raise and appropriate the sum of \$7,000 dollars for the 2010 budget year. (Recommended by the Selectmen 3-0)(Not Recommended by the Budget Committee 5-2-1)

Article 20: To see if the Town will vote to enter into a lease/purchase contract for the purpose of obtaining one medium duty dump truck. The contract is for 5 years. The approximate cost of the truck is \$ 83,285. The contract contains an "escape clause". The cost of the contract is as follows:

2010 \$ 18,250
2011 \$ 18,250
2012 \$ 18,250
2013 \$ 18,250
2014 \$ 18,250

Additionally, to see if the Town will vote to raise and appropriate the sum of \$ 18,250 dollars for the 2010 budget year. (Recommended by the Selectmen 3-0)(Not Recommended by the Budget Committee 5-3)

Article 21: To see if the Town will vote to discontinue the following Forestry Funds, with said funds and with accumulated interest to date of withdrawal to be transferred to the Town's general fund.

Town of Northumberland Forest Maintenance Fund with current balance of \$ 22,459.18

Town of Northumberland Fund with current ballance of \$ 82,155.79

Town of Northumberland Forest Maintenance Fund with current balance of \$ 58,273

Forestry Fund with current balance of \$ 26,386.54

(Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 5-3)

Article 22: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of conservation and conservation projects. Furthermore, any and all monies derived from the Town Forest will now be deposited into this newly created Conservation Fund.

Additionally, the sum of \$ 189,274.51 plus accumulated interest, from the four funds named in Article 19, is to be transferred from the Town General Fund to the Conservation Fund. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 3-2-3)

Article 23: To see if the Town will vote to raise and appropriate the sum of \$30,000 for stabilizing the riverbank in the Town Cemetery. Said funds to come from the Forest Maintenance Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or expiration date on any required permits, which ever comes first, or five years from this Town Meeting if no contract has been made. This article will be passed over if Article 19 & 20 pass.

(Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 4-0-4)

Article 24: To see if the Town will vote to raise and appropriate the sum of \$ 50,000 dollars for the purchase and installation of a photovoltaic system on the existing roof of the Town Library. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0) (Recommended by the Budget Committee 8-0)

Article 25: To see if the Town will vote to raise and appropriate the sum of \$ 100,000 dollars for fencing, site work, building construction and equipment purchase for the Town Transfer Station. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the

Selectmen 3-0)(Recommended by the Budget Committee 8-0)

Article 26: To see if the Town will vote to raise and appropriate the sum of \$ 15,000 dollars for installation of foam insulation at the main water plant for the Town. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 8-0)

Article 27: To see if the Town will vote to raise and appropriate the sum of \$ 10,000 dollars for inventory and possible removal of street lighting in Town. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 8-0)

Article 28: To see if the Town will vote to raise and appropriate the sum of \$ 15,000 dollars for the purpose of conducting energy audits on 3 educational buildings in Town. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 8-0)

Article 29: To see if the Town will vote to raise and appropriate the sum of \$ 50,000 dollars for updating lighting at the Groveton Elementary School and the Groveton High School. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

Article 30: To see if the Town will vote to raise and appropriate the sum of \$ 155,000 dollars for insulation, door and window replacement in the Groveton Elementary and Groveton High School buildings and a boiler replacement or upgrade at the Groveton Elementary. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 8-0)

Article 31: To see if the Town will vote to raise and appropriate the sum of \$ 100,000 dollars for sidewalk repair/replacement along Main Street, Church Street and State Street. These funds will come from a grant already applied for, and no funds will come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 8-0)

Article 32: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Municipal Office Building, and to raise and appropriate the sum of \$ 10,000 dollars to be placed in this fund. (Recommended by the Selectmen 3-0)(Not Recommended by the Budget Committee 4-2-2)

Article 33: To see if the Town will vote to raise and appropriate the sum of \$ 200,756 dollars for the purchase and outfitting of a new ambulance. These funds will come from a grant already applied for, in the amount of \$ 190,719 dollars and \$ 2,037 dollars to come from the Ambulance Trust Fund. The remaining \$ 8,000 dollars to come from taxes. If the grant is not received, the money will not be raised and appropriated. (Recommended by the Selectmen 3-0)(Recommended by the Budget Committee 8-0)

Article 34: To promote new business and jobs in Northumberland would the voters approve video

and table gambling in a facility placed in the community when the State passes a gaming bill.
(Inserted by petition of voters)

Article 35: Polling hours in the Town of Northumberland are now 8:00 in the morning to 7:00 in the evening. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11:00 in the morning and close at 7:00 in the evening for all regular state elections beginning 1 January 2011?

Article 36 To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Article 37: To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

Article 38: To transact any other business that may be legally brought before said meeting.

*Articles 1-6 will be printed on official ballot.

Mario Audit, Chairman

Robert Larson, Selectman

James W. Tierney, Jr., Selectman

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

2009

Original Date August 27, 2009

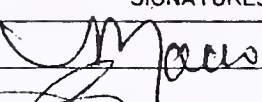
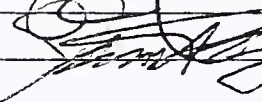

Copy
(check box if copy)

Revision Date: _____

CITY/TOWN OF NORTHUMBERLAND IN COOS COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
MARIO AUDIT, CHAIRMAN	
ROBERT LARSON	
JAMES W. TIERNEY, JR.	

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed August 28th, 2009 Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # (603) 636-1450 Due date: **September 1, 2009**

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: REBECCA L. CRAGGY

(Print/Type)

E-Mail Address: northumberlandaa@yahoo.com

FOR DRA USE ONLY

Regular office hours: Monday-Wednesday 8-4, Closed Thursday, Friday 8-4

See instructions on page 10, as needed.

MS - 1

FORM MS-1 FOR 2009

LAND BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		17,178.40	1,427,277
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		67.70	15,233
C Discretionary Easement RSA 79-C			
D Discretionary Preservation Easement RSA 79-D			
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F			
F Residential Land (Improved and Unimproved Land)		1,201.27	23,330,500
G Commercial/Industrial Land (Do Not include Utility Land)		278.71	4,353,700
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		18,726.08	29,126,710
I Tax Exempt & Non-Taxable Land		3,854.04	4,229,600
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			61,198,200
B Manufactured Housing as defined in RSA 674:31			4,542,800
C Commercial/Industrial (DO NOT Include Utility Buildings)			19,369,700
D Discretionary Preservation Easement RSA 79-D	Number of Structures		
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures		
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			85,110,700
G Tax Exempt & Non-Taxable Buildings			10,426,115
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			24,254,280
B Other Utilities (Total of Section B from Utility Summary)			1,200,000
4 MATURE WOOD and TIMBER RSA 79:5			
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			139,691,690
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted	
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted	
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted	
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)		Total # granted	
10 Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted	2
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			137,806,690
12 Blind Exemption RSA 72:37		Total # granted	7
		Amount granted per exemption	15,000
13 Elderly Exemption RSA 72:39-a & b		Total # granted	22
14 Deaf Exemption RSA 72:38-b		Total # granted	
		Amount granted per exemption	
15 Disabled Exemption RSA 72:37-b		Total # granted	
		Amount granted per exemption	

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted		
17 Solar Energy Exemption RSA 72:62	Total # granted		
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted		
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted		
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			431,800
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			137,374,890
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			24,254,280
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			113,120,610

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

*One property assessed at 6800 - Maximum exemption 6800 (Elderly exemptions page 5)

**Revitalization Tax Relief Incentive -RSA 79-E was adopted at our 03/11/08 Town Meeting - Article 25 on the warrant. As of this date 0 requests have been received for the tax relief incentive. (page 5)

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES

☐

NO

☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES

☐

NO

☐

SECTION A: LIST ELECTRIC COMPANIES:

(Attach additional sheet if needed.) (See instructions page 11)

2009

VALUATION

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

11,016,800

SUNNBROOK HYDRO ELECTRIC II

35,480

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

(See instructions page 11 for the names of the limited number of companies)

11,052,280

GAS COMPANIES

PNGTS

13,202,000

A2 TOTAL OF ALL GAS COMPANIES LISTED:

(See instructions page 11 for the names of the limited number of companies)

13,202,000

WATER & SEWER COMPANIES

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

(See page 11 for the names of the limited number of companies)

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).

This grand total of all sections must agree with the total listed on page 2, Line 3A.

24,254,280

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

(Attach additional sheet if needed.)

2009

VALUATION

GROVETON ACQUISITION, LLC

1,200,000

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

Total must agree with total on page 2, line 3B.

1,200,000

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	100	146	14,600
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700		
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	4	2,800
TOTAL NUMBER AND AMOUNT		150	17,400

* If both husband & wife/civil union partner qualify for the credit they count as 2
* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	ASSET LIMITS:	SINGLE
MARRIED/CIVIL UNION PARTNER		MARRIED/CIVIL UNION PARTNER	

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	ASSET LIMITS:	SINGLE
MARRIED/CIVIL UNION PARTNER		MARRIED/CIVIL UNION PARTNER	

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	1	10,000	65-74	6	60,000	60,000
75-79		15,000	75-79	8	120,000	120,000
80+		20,000	80+	8	146,800	146,800
			TOTAL	22	326,800	326,800
INCOME LIMITS:		SINGLE	ASSET LIMITS:		SINGLE	
		15,000			35,000	
MARRIED/CIVIL UNION PARTNER		25,000	MARRIED/CIVIL UNION PARTNER			35,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input checked="" type="checkbox"/>	NO
		NUMBER ADOPTED	0

* Notes on page 3

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,620.86	366,923	RECEIVING 20% RECREATION ADJUSTMENT	7,586.20
FOREST LAND	9,438.66	850,689	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR 4/1/08-3/31/09	3.26
FOREST LAND WITH DOCUMENTED STEWARDSHIP	4,978.76	188,096		
UNPRODUCTIVE LAND	573.37	10,837		
WET LAND	566.75	10,732	TOTAL NUMBER OF OWNERS IN CURRENT USE	160
TOTAL (must match page 2)	17,178.40	1,427,277	TOTAL NUMBER OF PARCELS IN CURRENT USE	310

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008).				8,450
CONSERVATION ALLOCATION:	PERCENTAGE	0.0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				
MONIES TO GENERAL FUND				

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	67.70	15,233	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND			REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND				
WET LAND			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	2
TOTAL	67.70	15,233	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	3

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
ASSESSED VALUATION		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D		
Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
TOTAL NUMBER OF ACRES		
ASSESSED VALUATION		
	L/O	
	B/O	
TOTAL NUMBER OF OWNERS		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for Instructions)				
Date of Adoption/Modification				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captured assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	3,931	2,176.00	
White Mountain National Forest, Only acct. 3186		722.00	
Other from MS-4, acct. 3186	4,000	Groveton Housing (AHEAD CORP.)	
Other from MS-4, acct. 3186	13,000	Power House System (Greg Cloutier & William Allin)	
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
TOTALS of account 3186 (Exclude WMNF)	17,000		

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

VILLAGE DISTRICT/PRECINCT ONLY

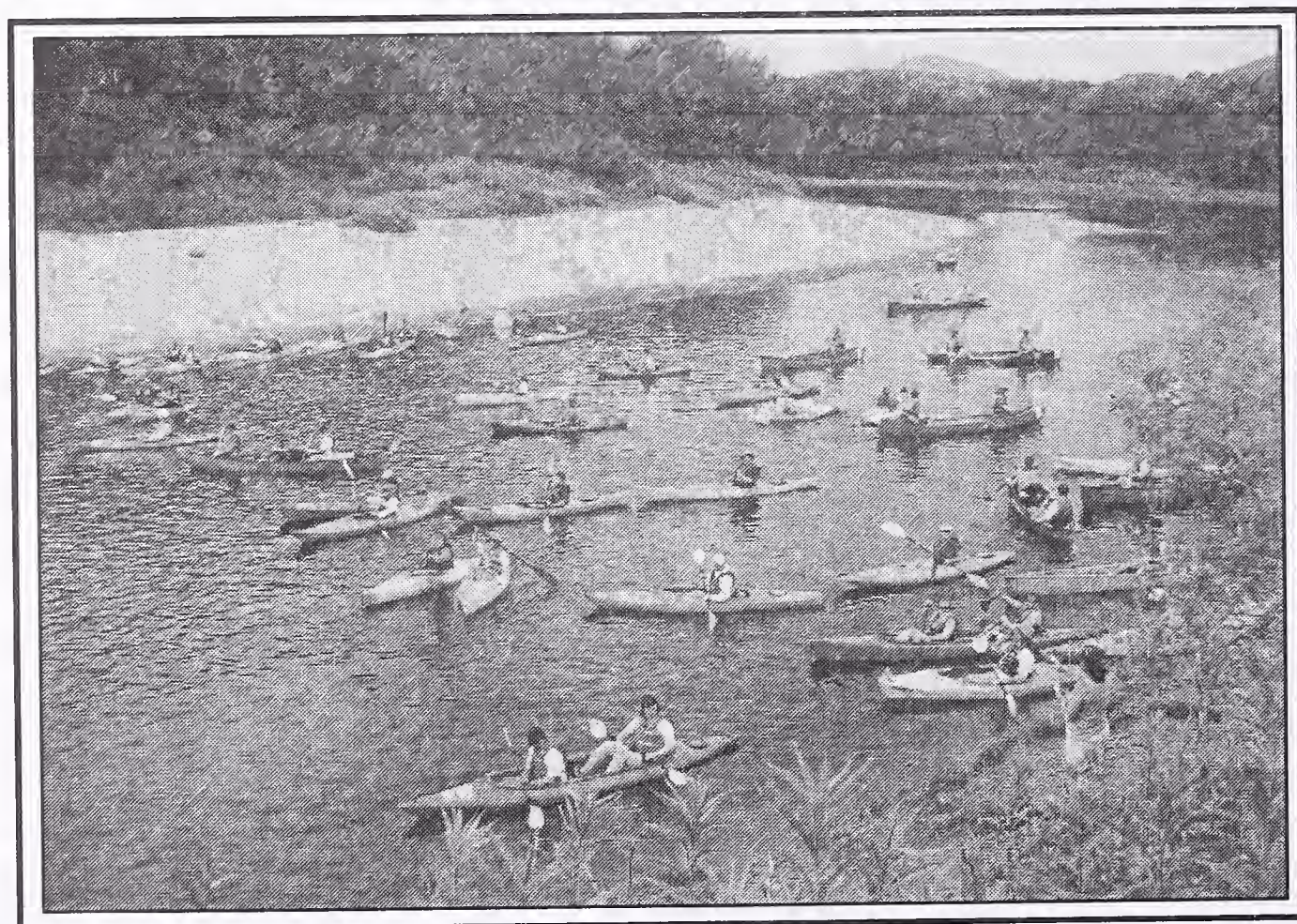
LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		17,178.40	1,427,277
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		67.70	15,233
C Discretionary Easement RSA 79-C			
D Discretionary Preservation Easement RSA 79-D			
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F			
F Residential Land (Improved and Unimproved Land)		1,201.27	23,330,500
G Commercial/Industrial Land (Do Not include Utility Land)		278.71	4,353,700
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		18,726.08	29,126,710
I Tax Exempt & Non-Taxable Land		3,854.04	4,229,600
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			61,198,200
B Manufactured Housing as defined in RSA 674:31			4,542,800
C Commercial/Industrial (DO NOT Include Utility Buildings)			19,369,700
D Discretionary Preservation Easement RSA 79-D	Number of Structures		
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	No. Structures		
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			85,110,700
G Tax Exempt & Non-Taxable Buildings			10,426,115
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			24,254,280
B Other Utilities (Total of Section B from Utility Summary)			1,200,000
4 MATURE WOOD and TIMBER RSA 79:5			
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			139,691,690
6 Certain Disabled Veterans RSA 72:36-a		Total # granted	
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			
7 Improvements to Assist the Deaf RSA 72:38-b, V		Total # granted	
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted	
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		Total # granted	
(Standard Exemption Up To \$150,000 maximum for each)			
10 Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted	2
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)			
This figure will be used for calculating the total equalized value for your municipality.			137,806,690
12 Blind Exemption RSA 72:37		Total # granted	7
Amount granted per exemption		15,000	105,000
13 Elderly Exemption RSA 72:39-a & b		Total # granted	22
14 Deaf Exemption RSA 72:38-b		Total # granted	
Amount granted per exemption			
15 Disabled Exemption RSA 72:37-b		Total # granted	
Amount granted per exemption			

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

VILLAGE DISTRICT/PRECINCT ONLY

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted		
17 Solar Energy Exemption RSA 72:62	Total # granted		
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted		
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted		
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			431,800
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			137,374,890



DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2009 Tax Rate Calculation

TOWN/CITY: NORTHUMBERLAND

Gross Appropriations	2,624,313
Less: Revenues	1,680,278
Less: Shared Revenues	0
Add: Overlay	79,712
War Service Credits	17,400

Barbara J. Robertson
11/10/09

Net Town Appropriation	1,041,147
Special Adjustment	0

Approved Town/City Tax Effort	1,041,147
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TOWN RATE
7.58

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	4,239,684
Regional School Apportionment	0
Less: Adequate Education Grant	(2,627,000)

State Education Taxes	(293,787)
Approved School(s) Tax Effort	1,318,897

**LOCAL
SCHOOL RATE**
9.60

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	
137,605,372		293,787
Divide by Local Assessed Valuation (no utilities)		
113,120,610		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

**STATE
SCHOOL RATE**
2.60

COUNTY PORTION

Due to County	457,842
Less: Shared Revenues	0

Approved County Tax Effort	457,842
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COUNTY RATE
3.33

TOTAL RATE
23.11

Total Property Taxes Assessed	3,111,673
Less: War Service Credits	(17,400)
Add: Village District Commitment(s)	87,920
Total Property Tax Commitment	3,182,193

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.60	293,787
All Other Taxes	20.51	2,817,886
		3,111,673

TRC#
192

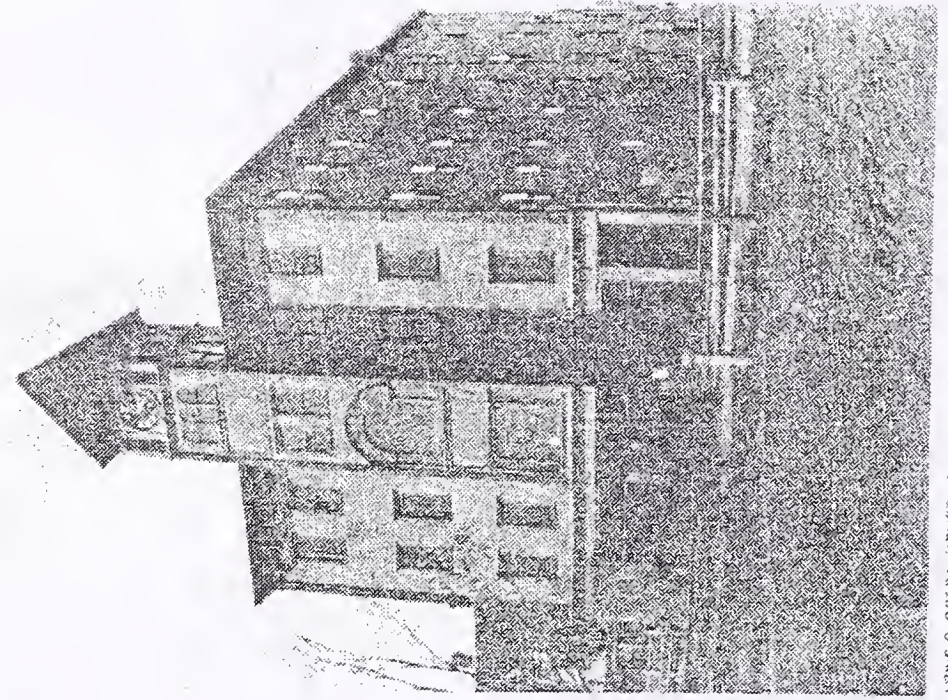
TRC#
192

Revenue All Funds

<u>Account Number</u>	<u>Account Name</u>	<u>2009 Estimated</u>	<u>2009 Actual</u>	<u>Variance Under (Over)</u>	<u>% Under (Over)</u>	<u>2010 Estimated</u>
GENERAL FUND (01)						
01-3110.10	Property Taxes	944,335.00	1,024,466.86	(80,131.86)	(8.49)	-
01-3120.10	Land Use Change Tax	6,900.00	6,900.00	-	-	7,000.00
01-3185.10	Yield Tax	2,088.00	2,523.75	(435.75)	(20.87)	11,000.00
01-3186.10	In Lieu of Taxes	17,000.00	11,312.63	5,687.37	33.46	11,500.00
01-3190.10	Delinquent Tax Interest	45,000.00	53,369.23	(8,369.23)	(18.60)	52,000.00
01-3210.10	Junk Yard Licenses	-	100.00	(100.00)	(100.00)	-
01-3210.40	UCC Filings & Certificates	800.00	510.00	290.00	36.25	500.00
01-3220.11	Motor Vehicle Titles	-	889.00	(889.00)	(100.00)	-
01-3220.12	Motor Vehicle Agent Fees	-	9,417.00	(9,417.00)	(100.00)	-
01-3220.30	Motor Vehicle Registrations	294,000.00	285,755.29	8,244.71	2.80	296,000.00
01-3230.10	Building Permits	750.00	830.00	(80.00)	(10.67)	750.00
01-3290.10	Dog Licenses & Penalties	1,000.00	2,831.00	(1,831.00)	(183.10)	2,500.00
01-3290.20	Vital-Birth/Death/Marriage	6,000.00	2,248.00	3,752.00	62.53	2,500.00
01-3290.90	Other Town Record Fees	-	471.17	(471.17)	(100.00)	-
01-3352.10	Meals & Rooms Tax	109,409.00	109,408.71	0.29	0.00	109,000.00
01-3353.10	Highway Block Grant	44,648.00	44,647.69	0.31	0.00	47,020.00
01-3356.01	State/Fed Forest Land Reimb	3,931.00	3,931.41	(0.41)	(0.01)	3,900.00
01-3359.02	RR Reimbursement	3,453.00	3,453.00	-	-	3,400.00
01-3359.03	Grants	-	12,575.52	(12,575.52)	(100.00)	685,719.00
01-3401.10	Ambulance Revenues	335,920.00	354,923.04	(19,003.04)	(5.66)	410,000.00
01-3401.11	Ambulance Revenues Towns	-	19,711.00	(19,711.00)	(100.00)	-
01-3401.12	Amb Fees for Services	-	10,848.17	(10,848.17)	(100.00)	-
01-3401.20	Planning & Zoning	-	1,257.77	(1,257.77)	(100.00)	-
01-3401.30	Dump Stickers	-	3,400.00	(3,400.00)	(100.00)	-
01-3401.31	Dump Disposal Charges	-	3,027.25	(3,027.25)	(100.00)	-
01-3401.32	Dump Sale of Recyclables	-	17,467.50	(17,467.50)	(100.00)	-
01-3401.40	Police Department Revenues	-	697.40	(697.40)	(100.00)	-
01-3401.41	Police Detail	-	69.00	(69.00)	(100.00)	-
01-3401.60	General Welfare Reimbursement	-	3,228.80	(3,228.80)	(100.00)	-

01-3401.70	Pool Receipts	-	890.00	(890.00)	(100.00)	-
01-3401.90	Misc Town Office Receipts	-	1,467.65	(1,467.65)	(100.00)	-
01-3501.01	Sale of Tax Deeded Property	1,000.00	1,000.00	-	-	1,000.00
01-3502.01	Interest on Investments	2,700.00	2,831.61	(131.61)	(4.87)	2,500.00
01-3504.10	Fines from Lancaster Dist Ct	12,225.00	1,749.70	10,475.30	85.69	7,500.00
01-3506.10	Insurance Reimbursements	-	11,194.40	(11,194.40)	(100.00)	-
01-3509.10	Other Misc Revenue - Town Ofc	-	200.00	(200.00)	(100.00)	-
01-3915.10	Capital Reserve Transfer In	6,744.00	102,732.94	(95,988.94)	(1,423.32)	-
01-3916.11	Transfers F/Trust Funds Forest	30,000.00	37,822.25	(7,822.25)	(26.07)	32,037.00
	GENERAL FUND (01) Totals	1,867,903.00	2,150,158.74	(282,255.74)	(15.11)	1,685,826.00
WATER FUND (02)						
02-3402.10	Water Fees Current	288,032.00	283,784.67	4,247.33	1.47	450,097.00
02-3402.30	Water Interest on Fees	1,075.00	1,063.65	11.35	1.06	1,000.00
02-3402.31	Water Interest on Investments	475.00	467.85	7.15	1.51	400.00
	WATER (02) Totals	289,582.00	285,316.17	4,265.83	1.47	451,497.00
SEWER FUND (03)						
03-3403.12	Sewer Fees Current	407,470.00	312,447.00	95,023.00	23.32	296,413.00
03-3403.23	Sewer Septage Hauler Fees	7,500.00	7,480.00	20.00	0.27	7,500.00
03-3403.30	Sewer Interest on Fees	1,650.00	1,634.91	15.09	0.91	1,500.00
03-3403.31	Sewer Interest on Investments	350.00	342.23	7.77	2.22	300.00
	SEWER (03) Totals	416,970.00	321,904.14	95,065.86	22.80	305,713.00
NTH SEWER ACCOUNT (Water Project)						
04-3502.31	WTR PROJ Interest on Investmen	-	57.72	(57.72)	(100.00)	-
	NTH SEWER ACCOUNT (05) Totals	-	57.72	(57.72)	(100.00)	-
HOUSING / (Reserved for RBOG)						
06-3502.31	HOUSING Interest on Investment	-	83.16	(83.16)	(100.00)	-
	HOUSING (06) Totals	-	83.16	(83.16)	(100.00)	-
FORESTRY FUND						
07-3502.31	Interest on Investments	-	3,286.67	(3,286.67)	(100.00)	-
	FORESTRY (07) Totals	-	3,286.67	(3,286.67)	(100.00)	-
RECREATION REVOLVING FUND						

09-3401.70	REC Program Revenue	-	4,458.00	(4,458.00)	(100.00)	4,500.00
09-3502.31	REC REV Interest on Investment	-	25.98	(25.98)	(100.00)	-
	RECREATION (09) Totals	-	4,483.98	(4,483.98)	(100.00)	4,500.00
	POLICE SPECIAL DETAIL REVOLVING FUND					
14-3359.01	State reimbursement	-	90.00	(90.00)	(100.00)	100.00
14-3401.01	Outside reimburse	-	7,667.00	(7,667.00)	(100.00)	7,500.00
	POLICE DETAIL (14) Totals	49,858.00	7,757.00	(7,757.00)	(15.56)	7,600.00
	TOTAL CONSOLIDATED FUNDS	2,624,313.00	2,773,047.58	(198,592.58)	(7.57)	2,455,136.00



LONES OPERA HOUSE, Fayetteville, N. H. Published by M. E. Wilkinser

General Fund	Expenditures			Variance	%	
<u>Account Number</u>	<u>Account Name</u>	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>Under (Over)</u>	<u>Under (Over)</u>	<u>2010 Budget Com</u>
01-4130.10-130	EX Salaries - Selectmen	3,600.00	3,611.50	(11.50)	(0.32)	3,600.00
01-4130.10-220	EX Fica	223.20	223.91	(0.71)	(0.32)	224.00
01-4130.10-225	EX Medicare	52.20	52.37	(0.17)	(0.33)	53.00
01-4130.30-130	MTG Moderator's Salary	100.00	200.00	(100.00)	(100.00)	400.00
01-4130.30-220	MTG Moderator's Fica	6.20	12.40	(6.20)	(100.00)	25.00
01-4130.30-225	MTG Moderator's Medicare	1.45	2.90	(1.45)	(100.00)	6.00
01-4130.30-550	MTG Town Report Printing	3,400.00	3,410.00	(10.00)	(0.29)	3,400.00
01-4130.90-190	EX Minutes (Select Mtg only)	1,200.00	1,250.00	(50.00)	(4.17)	1,300.00
01-4130.90-220	EX Minutes Fica	74.40	62.00	12.40	16.67	81.00
01-4130.90-225	EX Minutes Medicare	17.40	14.61	2.79	16.03	19.00
	Total Executive	8,674.85	8,839.69	(164.84)	(1.90)	9,108.00
01-4140.10-120	TC/TX Deputy Salary	12,896.00	14,013.73	(1,117.73)	(8.67)	13,312.00
01-4140.10-130	TC/TX Salary	30,420.00	30,293.63	126.37	0.42	31,200.00
01-4140.10-210	TC/TX Health Insurance	22,164.32	20,169.90	1,994.42	9.00	22,853.00
01-4140.10-212	TC/TX Dental Insurance	1,757.50	1,791.66	(34.16)	(1.94)	1,484.00
01-4140.10-220	TC/TX Fica	2,712.50	2,804.80	(92.30)	(3.40)	2,761.00
01-4140.10-225	TC/TX Medicare	634.38	656.02	(21.64)	(3.41)	646.00
01-4140.10-230	TC/TX Retirement Contrib - Tow	5,051.00	4,160.07	890.93	17.64	4,240.00
01-4140.10-240	TC/TX Training/Tuition Reimbur	1,000.00	1,130.70	(130.70)	(13.07)	1,200.00
01-4140.10-292	TC/TX Compensation Sick Time	434.00	434.00	-	-	-
01-4140.10-342	TC/TX Computer Expense	1,500.00	1,437.00	63.00	4.20	1,500.00
01-4140.10-551	TC/TX Advertising	350.00	267.00	83.00	23.71	700.00
01-4140.10-560	TC/TX Dues & Subscriptions	1,019.00	1,096.76	(77.76)	(7.63)	1,188.00
01-4140.10-620	TC/TX Office Supplies	1,700.00	1,682.56	17.44	1.03	2,061.00
01-4140.10-625	TC/TX Postage	4,700.00	3,533.67	1,166.33	24.82	4,500.00
01-4140.10-740	TC/TX Equipment	300.00	299.99	0.01	0.00	-
01-4140.10-750	TC/TX Lien Notifications	2,000.00	2,510.00	(510.00)	(25.50)	2,600.00
01-4140.10-831	TC Registry of Deeds	650.00	577.83	72.17	11.10	650.00
01-4140.20-120	E&R All Other Election Workers	522.00	580.34	(58.34)	(11.18)	2,436.00
01-4140.20-130	E&R Salaries-Supervisors	768.00	370.51	397.49	51.76	1,872.00
01-4140.20-215	TC/TX Group Life Insurance	-	20.70	(20.70)	(100.00)	-
01-4140.20-219	TC/TX Group Disability Insuran	-	105.63	(105.63)	(100.00)	-
01-4140.20-220	E&R Fica	80.00	54.57	25.43	31.79	268.00
01-4140.20-225	E&R Medicare	19.00	12.78	6.22	32.74	63.00
01-4140.20-250	TC/TX Unemployment Compensation	-	192.30	(192.30)	(100.00)	252.00
01-4140.20-260	TC/TX Workers Compensation	-	168.29	(168.29)	(100.00)	175.00
01-4140.20-551	E&R Advertising	225.00	327.00	(102.00)	(45.33)	820.00
01-4140.20-610	E&R General Supplies	100.00	20.00	80.00	80.00	100.00
	Total Tc/Tx & Election	91,002.70	88,711.44	2,291.26	2.52	96,881.00
01-4150.10-110	ADM Salary Admin Assistant	30,409.60	32,026.31	(1,616.71)	(5.32)	31,304.00
01-4150.10-120	ADM Pt Admin Assistant	12,896.00	12,880.68	15.32	0.12	13,312.00
01-4150.10-212	ADM Dental Insurance	1,757.46	1,590.54	166.92	9.50	1,058.00
01-4150.10-220	ADM Fica	2,770.88	2,915.89	(145.01)	(5.23)	2,765.00
01-4150.10-225	ADM Medicare	648.03	681.95	(33.92)	(5.23)	648.00
01-4150.10-230	ADM Retirement Contrib - Town	3,984.25	4,213.22	(228.97)	(5.75)	4,342.00
01-4150.10-292	ADM Comp Sick Time	1,386.00	1,386.00	-	-	-
01-4150.20-210	ADM Health Insurance	22,164.36	21,937.72	226.64	1.02	22,853.00
01-4150.20-215	FA Group Life Insurance	-	614.10	(614.10)	(100.00)	828.00
01-4150.20-219	FA Group Disability	-	3,010.76	(3,010.76)	(100.00)	3,591.00
01-4150.20-250	ADM Unemployment Comp	413.03	192.30	220.73	53.44	542.00
01-4150.20-260	ADM Workers Compensation	336.54	100.98	235.56	69.99	120.00
01-4150.20-291	ADM Uniforms	5,000.00	5,543.11	(543.11)	(10.86)	3,000.00
01-4150.20-295	ADM Immunizations Infec Ctrl	100.00	-	100.00	100.00	1.00
01-4150.20-310	ADM Accounting Services	18,000.00	18,000.00	-	-	21,000.00
01-4150.20-350	ADM Medical Svs Employee Exam	1.00	-	1.00	100.00	1.00
01-4150.20-394	ADM Substance Abuse Testing	600.00	596.91	3.09	0.52	600.00
01-4150.30-312	AS Assessing Service	25,500.00	23,471.00	2,029.00	7.96	27,500.00
01-4150.30-824	AS Property Tax Appeal Expense	-	-	-	-	1,500.00
01-4150.40-392	TX Tax Map Update	1,700.00	1,832.00	(132.00)	(7.76)	1,700.00
01-4150.50-130	T Salary - Treasurer	1,000.00	1,000.00	-	-	1,000.00

General Fund Expenditures

01-4150.50-220	T Fica	62.00	62.00	-	-	62.00
01-4150.50-225	T Medicare	14.50	14.50	-	-	15.00
	Total Administration	128,743.65	132,069.97	(3,326.32)	(2.58)	137,742.00
01-4153.10-320	LE Counsel	12,500.00	13,471.03	(971.03)	(7.77)	14,000.00
01-4153.30-823	LE Legal Damages	1.00	-	1.00	100.00	1.00
	Total Legal	12,501.00	13,471.03	(970.03)	(7.76)	14,001.00
01-4191.10-190	PB Minutes	600.00	600.00	-	-	600.00
01-4191.10-220	PB Minutes Fica	38.00	40.30	(2.30)	(6.05)	38.00
01-4191.10-225	PB Minutes Medicare	9.00	9.41	(0.41)	(4.56)	9.00
01-4191.10-240	PB Training/Tution	150.00	-	150.00	100.00	150.00
01-4191.10-331	PB Planning Services	1.00	-	1.00	100.00	1.00
01-4191.10-551	PB Advertising	400.00	378.50	21.50	5.38	400.00
01-4191.10-560	PB North Country Council	2,100.00	2,020.67	79.33	3.78	2,100.00
01-4191.10-625	PB Postage	250.00	199.44	50.56	20.22	250.00
01-4191.30-190	ZBA Minutes	200.00	50.00	150.00	75.00	200.00
01-4191.30-220	ZBA Minutes Fica	13.00	3.10	9.90	76.15	13.00
01-4191.30-225	ZBA Minutes Medicare	3.00	0.72	2.28	76.00	3.00
01-4191.30-551	ZBA Advertising	150.00	141.75	8.25	5.50	150.00
01-4191.30-625	ZBA Postage	130.00	45.20	84.80	65.23	100.00
	Total Planning & Zoning	4,044.00	3,489.09	554.91	13.72	4,014.00
01-4194.10-110	GGB Meeting House Wages	3,400.00	2,146.00	1,254.00	36.88	2,200.00
01-4194.10-220	GGB Fica	211.00	132.98	78.02	36.98	137.00
01-4194.10-225	GGB Medicare	49.00	31.08	17.92	36.57	32.00
01-4194.10-341	GGB Telephone	2,400.00	3,360.72	(960.72)	(40.03)	3,000.00
01-4194.10-360	GGB Custodial Services	700.00	578.25	121.75	17.39	650.00
01-4194.10-410	GGB Electricity	1,500.00	1,525.60	(25.60)	(1.71)	1,500.00
01-4194.10-411	GGB Sewer Charge	50,000.00	50,367.16	(367.16)	(0.73)	60,000.00
01-4194.10-430	GGB Repairs/Maint/Supplies	1,000.00	47.96	952.04	95.20	11,000.00
01-4194.10-440	GGB Rent	6,100.00	7,676.02	(1,576.02)	(25.84)	7,800.00
01-4194.10-610	GGB General Supplies	-	108.66	(108.66)	(100.00)	25.00
01-4194.60-650	GGB Facility	375.00	343.20	31.80	8.48	375.00
	Total General Government Buildings	65,735.00	66,317.63	(582.63)	(0.89)	86,719.00
01-4195.10-430	CEM Monument Repairs	1.00	-	1.00	100.00	3,000.00
01-4195.10-431	CEM Mowing Contract	13,000.00	13,000.00	-	-	9,975.00
01-4195.10-551	CEM Advertising	100.00	146.00	(46.00)	(46.00)	150.00
01-4195.10-690	CEM Misc Supplies	1,000.00	-	1,000.00	100.00	1.00
	Total Cemetery	14,101.00	13,146.00	955.00	6.77	13,126.00
01-4196.10-520	IN Property & Liability Insur	37,300.00	37,279.79	20.21	0.05	37,500.00
	Total Property & Liability Insurance	37,300.00	37,279.79	20.21	0.05	37,500.00
01-4199.10-240	TOX Training/Tuition	650.00	135.00	515.00	79.23	-
01-4199.10-342	TOX Computer Expense	8,484.00	9,956.60	(1,472.60)	(17.36)	9,250.00
01-4199.10-343	TOX Computer Tech Support	3,500.00	3,144.00	356.00	10.17	3,500.00
01-4199.10-380	TOX Equipment Maintenance	500.00	164.82	335.18	67.04	200.00
01-4199.10-551	TOX Advertising	1,000.00	581.00	419.00	41.90	650.00
01-4199.10-560	TOX Association Dues & Subscri	1,850.00	1,559.18	290.82	15.72	1,700.00
01-4199.10-620	TOX Office Supplies	2,500.00	1,883.53	616.47	24.66	1,900.00
01-4199.10-625	TOX Postage	1,800.00	918.91	881.09	48.95	1,200.00
01-4199.10-670	TOX Books	150.00	-	150.00	100.00	100.00
01-4199.10-690	TOX Miscellaneous	100.00	1,165.84	(1,065.84)	(1,065.84)	1.00
01-4199.10-691	TOX Budcom postage/Advert	100.00	-	100.00	100.00	100.00
01-4199.10-740	TOX Equipment Purchase	-	-	-	-	3,000.00
01-4199.10-831	TOX Registry of Deeds (FA)	175.00	132.42	42.58	24.33	150.00
01-4199.10-840	TOX Mileage	750.00	552.06	197.94	26.39	650.00
01-4199.10-841	TOX Meeting Expense	1.00	-	1.00	100.00	1.00
01-4199.10-842	TOX Bank Service Fees	100.00	1,341.90	(1,241.90)	(1,241.90)	100.00
01-4199.20-311	TOX Perambulation	1.00	-	1.00	100.00	-
01-4199.20-825	TOX Rentals & Leases	2,066.00	2,325.00	(259.00)	(12.54)	2,250.00
01-4199.20-832	TOX Property Taxes - Stark	50.00	48.00	2.00	4.00	50.00
	Total Town Office	23,777.00	23,908.26	(131.26)	(0.55)	24,802.00
01-4210.10-110	PD Salaries-Full Time	135,704.00	87,365.15	48,338.85	35.62	151,424.00
01-4210.10-120	PD Salaries-Part Time	42,754.00	49,287.41	(6,533.41)	(15.28)	31,000.00
01-4210.10-140	PD Salaries-Overtime	23,185.00	39,722.46	(16,537.46)	(71.33)	18,000.00
01-4210.10-210	PD Health Insurance	50,979.00	35,547.64	15,431.36	30.27	45,704.00

General Fund Expenditures

01-4210.10-212	PD Dental Insurance	4,496.00	2,602.86	1,893.14	42.11	3,016.00
01-4210.10-220	PD Fica	2,604.00	991.11	1,612.89	61.94	2,077.00
01-4210.10-225	PD Medicare	2,912.89	2,620.62	292.27	10.03	3,089.00
01-4210.10-231	PD Retirement Contrib by Town	19,943.56	21,110.76	(1,167.20)	(5.85)	25,380.00
01-4210.10-250	PD Unemployment Comp	958.96	1,001.56	(42.60)	(4.44)	1,313.00
01-4210.10-260	PD Workers Compensation	4,394.88	4,394.87	0.01	0.00	4,887.00
01-4210.10-291	PD Uniforms	3,000.00	4,620.07	(1,620.07)	(54.00)	3,000.00
01-4210.10-292	PD Compensation Sick Time	3,782.80	2,998.80	784.00	20.73	-
01-4210.10-341	PD Telephone	3,000.00	6,187.24	(3,187.24)	(106.24)	4,500.00
01-4210.10-342	PD Internet Expense	1,325.00	598.03	726.97	54.87	1,750.00
01-4210.10-390	PD Equipment Maintenance	1,500.00	1,416.30	83.70	5.58	1,500.00
01-4210.10-395	PD Pagers	1.00	546.00	(545.00)	(54,500.00)	650.00
01-4210.10-411	PD Fuel Oil	2,200.00	2,641.21	(441.21)	(20.06)	2,200.00
01-4210.10-551	PD ADVERTISING	500.00	43.00	457.00	91.40	100.00
01-4210.10-560	PD Dues	760.00	170.00	590.00	77.63	500.00
01-4210.10-620	PD Service Contracts	4,139.00	4,139.00	-	-	4,225.00
01-4210.10-625	PD Postage	200.00	106.20	93.80	46.90	100.00
01-4210.10-635	PD Gasoline	10,500.00	8,115.24	2,384.76	22.71	9,000.00
01-4210.10-660	PD Vehicle Maint & Repairs	4,000.00	3,931.63	68.37	1.71	4,000.00
01-4210.10-661	PD Blood Test	200.00	37.00	163.00	81.50	200.00
01-4210.10-680	PD Departmental Supplies	2,800.00	3,407.70	(607.70)	(21.70)	3,000.00
01-4210.10-690	PD Professional Service Fees	200.00	330.00	(130.00)	(65.00)	200.00
01-4210.10-740	PD Equipment Purchase	200.00	-	200.00	100.00	1,000.00
01-4210.10-812	PD Youth Prevention Programs	-	-	-	-	1,000.00
01-4210.10-840	PD Mileage	3,200.00	104.00	3,096.00	96.75	1,350.00
01-4210.10-841	PD Publications	1,000.00	1,073.14	(73.14)	(7.31)	1,000.00
01-4210.20-215	PD Group Life Insurance	-	27.60	(27.60)	(100.00)	-
01-4210.20-219	PD Group Disability Insurance	-	136.77	(136.77)	(100.00)	-
01-4210.40-240	PD Training/Tuition	-	-	-	-	1,000.00
01-4210.70-410	PD Electricity	1,355.00	1,554.37	(199.37)	(14.71)	1,450.00
01-4210.70-411	PD WATER AND SEWER RENT	648.00	440.06	207.94	32.09	500.00
01-4210.70-440	PD Rent	6,800.00	6,000.00	800.00	11.76	6,000.00
	Total Police	339,243.09	293,267.80	45,975.29	13.55	334,115.00
01-4215.20-110	AMB Director Wages	29,120.00	29,608.25	(488.25)	(1.68)	30,160.00
01-4215.20-120	AMB Assistant Wages	14,040.00	15,120.00	(1,080.00)	(7.69)	15,808.00
01-4215.20-140	AMB Director Overtime	3,276.00	1,097.25	2,178.75	66.51	3,393.00
01-4215.20-190	AMB Wages	97,500.00	120,148.64	(22,648.64)	(23.23)	111,000.00
01-4215.20-191	AMB Wages - Paramedic	500.00	300.00	200.00	40.00	700.00
01-4215.20-210	AMB Health Ins.	5,589.00	6,003.85	(414.85)	(7.42)	6,168.00
01-4215.20-212	AMB Dental Ins.	431.00	431.40	(0.40)	(0.09)	365.00
01-4215.20-215	AMB Group Life Insurance	-	13.80	(13.80)	(100.00)	-
01-4215.20-219	AMB Group Disability Insurance	-	59.40	(59.40)	(100.00)	-
01-4215.20-220	AMB Fica	8,972.64	10,387.65	(1,415.01)	(15.77)	9,987.00
01-4215.20-225	AMB Medicare	2,098.00	2,454.84	(356.84)	(17.01)	2,348.00
01-4215.20-230	AMB Retirement Contrib-Town	2,958.00	3,913.68	(955.68)	(32.31)	3,165.00
01-4215.20-240	AMB Training	5,000.00	4,799.50	200.50	4.01	6,000.00
01-4215.20-241	AMB EMT Courses	2,400.00	2,574.08	(174.08)	(7.25)	7,500.00
01-4215.20-250	AMB Unemployment Comp	216.99	192.30	24.69	11.38	217.00
01-4215.20-260	AMB Workers Compensation	4,292.66	4,292.66	-	-	4,770.00
01-4215.20-292	AMB Compensation Sick Time	784.00	896.00	(112.00)	(14.29)	-
01-4215.20-295	AMB Immunizations Infec Ctrl	600.00	773.11	(173.11)	(28.85)	1,000.00
01-4215.20-341	AMB Telephone	1,250.00	1,322.77	(72.77)	(5.82)	1,500.00
01-4215.20-342	AMB Computer Expense	4,000.00	9,196.69	(5,196.69)	(129.92)	6,000.00
01-4215.20-380	AMB Equipment Maintenance	4,000.00	843.03	3,156.97	78.92	3,000.00
01-4215.20-390	AMB Radio Maintenance	1,000.00	301.04	698.96	69.90	1,000.00
01-4215.20-395	AMB PAGERS	2,500.00	2,765.45	(265.45)	(10.62)	3,200.00
01-4215.20-490	AMB Rent/Utilities	5,000.00	4,559.75	440.25	8.81	5,000.00
01-4215.20-551	AMB Advertising	100.00	129.58	(29.58)	(29.58)	100.00
01-4215.20-610	AMB Supplies	5,000.00	4,477.09	522.91	10.46	5,000.00
01-4215.20-620	AMB Office Supplies	-	3,129.34	(3,129.34)	(100.00)	3,000.00
01-4215.20-625	AMB Postage	600.00	441.80	158.20	26.37	500.00
01-4215.20-636	AMB Diesel	10,000.00	7,829.85	2,170.15	21.70	8,500.00
01-4215.20-660	AMB Vehicle Maintenance	3,000.00	5,223.92	(2,223.92)	(74.13)	5,000.00

General Fund Expenditures

01-4215.20-661	AMB Tires	1,000.00	800.00	200.00	20.00	800.00
01-4215.20-740	AMB Equipment Purchase	2,000.00	1,538.10	461.90	23.10	4,500.00
01-4215.20-825	AMB Collection Expense	1.00	-	1.00	100.00	-
01-4215.20-835	AMB Licenses	51.00	-	51.00	100.00	1.00
01-4215.20-870	AMB Public Education Expense	230.00	125.00	105.00	45.65	200.00
	Total Ambulance	217,510.29	245,749.82	(28,239.53)	(12.98)	249,882.00
01-4290.10-120	CD Salaries	400.00	400.00	-	-	400.00
01-4290.10-220	CD Fica	25.00	24.80	0.20	0.80	25.00
01-4290.10-225	CD Medicare	6.00	5.80	0.20	3.33	6.00
01-4290.10-551	CD Advertising	25.00	-	25.00	100.00	25.00
01-4290.10-820	CD Departmental Expense	10.00	211.25	(201.25)	(2,012.50)	100.00
	Total Emergency Management	466.00	641.85	(175.85)	(37.74)	556.00
01-4312.10-684	HWP Gravel	2,700.00	2,909.87	(209.87)	(7.77)	3,000.00
01-4312.10-685	HWP Rock	300.00	-	300.00	100.00	500.00
01-4312.10-686	HWP Loam	-	-	-	-	1.00
01-4312.10-687	HWP Manhole Covers	-	36.08	(36.08)	(100.00)	1,000.00
01-4312.10-731	HWP Paving	5,000.00	5,000.00	-	-	-
01-4312.20-110	HWG Wages	118,560.00	126,429.25	(7,869.25)	(6.64)	121,680.00
01-4312.20-140	HWG Wages-Overtime	20,000.00	9,043.72	10,956.28	54.78	15,000.00
01-4312.20-210	HWY Health Insurance	31,026.13	22,694.00	8,332.13	26.86	22,853.00
01-4312.20-211	HWY Grp Insurance Buy Out	-	1,658.07	(1,658.07)	(100.00)	-
01-4312.20-212	HWY Dental Insurance	1,885.78	2,110.11	(224.33)	(11.90)	1,508.00
01-4312.20-215	Hwy Life Insurance	717.60	41.40	676.20	94.23	-
01-4312.20-219	HWY Disability Insurance	3,518.00	217.35	3,300.65	93.82	-
01-4312.20-220	HWG FICA	8,844.46	8,714.98	129.48	1.46	8,796.00
01-4312.20-225	HWG Medicare	2,068.28	2,038.31	29.97	1.45	2,058.00
01-4312.20-230	HWY Retirement Contrib - Town	15,298.14	14,707.29	590.85	3.86	13,387.00
01-4312.20-240	HWG Training	1.00	15.75	(14.75)	(1,475.00)	50.00
01-4312.20-250	HWY Unemployment Comp	618.92	681.07	(62.15)	(10.04)	893.00
01-4312.20-260	HWY Workers Compensation	13,209.73	13,209.72	0.01	0.00	14,681.00
01-4312.20-292	HWY Compensation-Sick Time	4,088.00	3,467.00	621.00	15.19	-
01-4312.20-310	HWG Engineering	1.00	9,498.96	(9,497.96)	(949,796.00)	500.00
01-4312.20-341	HWG Telephone	700.00	763.53	(63.53)	(9.08)	700.00
01-4312.20-342	HWG Computer Expense	500.00	1,109.45	(609.45)	(121.89)	800.00
01-4312.20-380	HWY Equipment Maintenance	7,000.00	10,774.65	(3,774.65)	(53.92)	-
01-4312.20-395	HWG Pagers	1.00	234.00	(233.00)	(23,300.00)	300.00
01-4312.20-410	HWG Electricity	2,500.00	2,549.94	(49.94)	(2.00)	2,500.00
01-4312.20-411	HWG Fuel Oil	3,000.00	5,782.74	(2,782.74)	(92.76)	3,000.00
01-4312.20-425	HWG Property Alarm Services	240.00	240.00	-	-	240.00
01-4312.20-430	HWG Building Maintenance	2,000.00	4,738.91	(2,738.91)	(136.95)	2,500.00
01-4312.20-490	HWG Wood Fuel	1,500.00	1,500.00	-	-	1,000.00
01-4312.20-551	HWG Advertising	100.00	100.50	(0.50)	(0.50)	100.00
01-4312.20-570	HWG Equipment Hire-Grader	3,500.00	3,375.00	125.00	3.57	3,500.00
01-4312.20-571	HWG Equipment Hire-Sweeper	-	3,600.00	(3,600.00)	(100.00)	3,600.00
01-4312.20-635	HWG Gasoline	1,000.00	1,155.79	(155.79)	(15.58)	1,500.00
01-4312.20-636	HWG Diesel	15,500.00	6,370.19	9,129.81	58.90	8,000.00
01-4312.20-637	HWG Motor Oil	1,000.00	275.00	725.00	72.50	1,000.00
01-4312.20-660	HWG Vehicle Maintenance & Repa	8,000.00	8,042.55	(42.55)	(0.53)	16,000.00
01-4312.20-661	HWY Tires	1,500.00	1,297.83	202.17	13.48	1,500.00
01-4312.20-680	HWG Departmental Supplies	5,000.00	7,016.87	(2,016.87)	(40.34)	6,000.00
01-4312.20-681	HWG Paint	150.00	394.75	(244.75)	(163.17)	750.00
01-4312.20-682	HWG Chloride	100.00	-	100.00	100.00	2,000.00
01-4312.20-683	HWG Cold Patch	1,500.00	535.78	964.22	64.28	1,500.00
01-4312.20-685	HWG Culverts	1,000.00	1,266.00	(266.00)	(26.60)	500.00
01-4312.20-686	HWG Street Signs	600.00	619.36	(19.36)	(3.23)	800.00
01-4312.20-740	HWG Sander Purchase	5,000.00	4,191.52	808.48	16.17	-
01-4312.20-743	HWG Road Maintenance/Rpr	25,000.00	16,962.51	8,037.49	32.15	24,911.00
01-4312.40-110	SW Salaries-Sidewalk	1.00	-	1.00	100.00	1.00
01-4312.40-220	SW Fica	1.00	-	1.00	100.00	1.00
01-4312.40-225	SW Medicare	1.00	-	1.00	100.00	1.00
01-4312.40-630	SW Sidewalk Maintenance	5,000.00	386.35	4,613.65	92.27	5,000.00
01-4312.40-891	SW Miscellaneous Expense	1,000.00	1,109.25	(109.25)	(10.93)	1.00
01-4312.50-530	HWW Trucking	-	-	-	-	3,000.00

General Fund Expenditures

01-4312.50-660	HWW Sidewalk Plow Maint & Repr	750.00	482.74	267.26	35.63	750.00
01-4312.50-684	HWW Sand	5,500.00	3,643.48	1,856.52	33.75	5,500.00
01-4312.50-687	HWW Salt	21,000.00	19,019.16	1,980.84	9.43	21,000.00
01-4312.50-688	HWW Plow Blades	2,000.00	1,278.77	721.23	36.06	2,000.00
01-4312.70-411	HWW-Water/Sewer Rent	140.00	141.14	(1.14)	(0.81)	175.00
	Total Highway	349,621.04	331,430.69	18,190.35	5.20	326,037.00
01-4313.10-430	HWB Maintenance	100.00	276.33	(176.33)	(176.33)	200.00
01-4313.10-681	HWB Bridge Paint	100.00	-	100.00	100.00	100.00
	Total Bridge	200.00	276.33	(76.33)	(38.17)	300.00
01-4316.30-410	SL Electricity Street Lights	30,000.00	33,967.20	(3,967.20)	(13.22)	34,000.00
	Total Street Lighting	30,000.00	33,967.20	(3,967.20)	(13.22)	34,000.00
01-4323.10-390	SWD Solid Waste Collection-Reg	66,100.00	66,100.00	-	-	67,600.00
01-4324.10-110	SWD Wages Full Time	33,280.00	33,741.45	(461.45)	(1.39)	34,320.00
01-4324.10-120	SWD Wages Part Time	5,760.00	5,717.40	42.60	0.74	6,000.00
01-4324.10-220	SWD FICA	2,404.36	2,485.04	(80.68)	(3.36)	2,501.00
01-4324.10-225	SWD Medicare	562.31	581.17	(18.86)	(3.35)	586.00
01-4324.10-250	SWD Unemployment Comp	182.48	160.25	22.23	12.18	183.00
01-4324.10-260	SWD Workers Compensation	2,187.50	2,187.50	-	-	2,431.00
01-4324.10-391	SWD Groundwater Sampling	2,200.00	663.00	1,537.00	69.86	2,200.00
01-4324.20-210	SWD Health Insurance	5,590.80	5,559.72	31.08	0.56	6,168.00
01-4324.20-212	SWD Dental Insurance	431.40	107.85	323.55	75.00	365.00
01-4324.20-215	SWD Group Life Insurance	-	13.80	(13.80)	(100.00)	-
01-4324.20-219	SWD Group Disability Insurance	-	67.86	(67.86)	(100.00)	-
01-4324.20-230	SWD Retirement Contrib - Town	-	-	-	-	3,890.00
01-4324.20-380	SWD Equipment Maintenance	2,500.00	1,007.42	1,492.58	59.70	2,500.00
01-4324.20-530	SWD Trucking	30,000.00	19,613.35	10,386.65	34.62	24,000.00
01-4324.20-636	SWD Diesel	3,700.00	2,028.66	1,671.34	45.17	2,000.00
01-4324.20-661	SWD Tires	750.00	376.27	373.73	49.83	750.00
01-4324.20-835	SWD Licenses	100.00	-	100.00	100.00	100.00
01-4324.40-540	SWD SW Disposal (Carberry)	80,930.64	73,850.08	7,080.56	8.75	73,606.00
01-4324.40-892	SWD Apportionment Fees	3,000.00	16,299.74	(13,299.74)	(443.32)	17,773.00
01-4324.60-541	SWD CFC Removal	500.00	693.00	(193.00)	(38.60)	700.00
01-4324.90-240	SWD Training/Tuition	100.00	-	100.00	100.00	100.00
01-4324.90-341	SWD Telephone	550.00	435.34	114.66	20.85	450.00
01-4324.90-410	SWD Electricity	1,000.00	1,088.87	(88.87)	(8.89)	950.00
01-4324.90-551	SWD Advertising	100.00	-	100.00	100.00	50.00
01-4324.90-680	SWD Departmental Supplies	1,200.00	853.16	346.84	28.90	700.00
01-4324.90-691	SWD Stickers	450.00	630.79	(180.79)	(40.18)	700.00
01-4324.90-840	SWD Mileage	-	-	-	(100.00)	200.00
	Total Solid Waste	243,579.49	234,261.72	9,317.77	3.83	250,823.00
01-4411.10-190	HEALTH Health Officer	500.00	500.00	-	-	500.00
01-4411.10-220	HEALTH FICA	31.00	31.00	-	-	31.00
01-4411.10-225	HEALTH Medicare	8.00	7.25	0.75	9.38	8.00
01-4411.10-610	HEALTH Supplies	250.00	252.88	(2.88)	(1.15)	200.00
01-4414.10-393	AC Veterinary Services	100.00	-	100.00	100.00	1.00
01-4414.10-394	AC Kennel Services	100.00	-	100.00	100.00	1.00
01-4414.10-610	AC Supplies	50.00	45.00	5.00	10.00	1.00
	Total Health	1,039.00	836.13	202.87	19.53	742.00
01-4442.10-110	GA Welfare Officer Wages	6,000.00	5,592.00	408.00	6.80	8,840.00
01-4442.10-220	GA Fica	496.00	346.70	149.30	30.10	549.00
01-4442.10-225	GA Medicare	116.00	81.08	34.92	30.10	129.00
01-4442.10-240	GA Training/Meetings	50.00	63.98	(13.98)	(27.96)	-
01-4442.10-850	GA Direct Assistance Food	200.00	417.00	(217.00)	(108.50)	600.00
01-4442.10-851	GA D Assistance Utilities&Fuel	3,000.00	392.72	2,607.28	86.91	3,000.00
01-4442.10-852	GA Direct Assistance Rent	14,000.00	5,330.75	8,669.25	61.92	12,000.00
01-4442.10-853	GA Direct Assistance Medicatio	400.00	-	400.00	100.00	300.00
01-4442.10-891	GA Miscellaneous Expense	200.00	28.58	171.42	85.71	-
01-4442.20-250	GA Unemployment Compensation	-	32.05	(32.05)	(100.00)	42.00
01-4442.20-260	GA Workers Compensation	-	67.31	(67.31)	(100.00)	80.00
01-4444.10-814	GA Charitable Organziations	42,739.00	41,130.82	1,608.18	3.76	-
	Total General Assistance	67,201.00	53,482.99	13,718.01	20.41	25,540.00
01-4520.10-190	REC Wages	-	33.81	(33.81)	(100.00)	-
01-4520.10-220	REC Fica	-	6.48	(6.48)	(100.00)	-

General Fund Expenditures

01-4520.10-225	REC Medicare	-	1.52	(1.52)	(100.00)	-
01-4520.10-410	REC Electricity	-	(177.10)	177.10	(100.00)	-
01-4520.10-685	REC Recreation Department	-	-	-	-	74,920.00
01-4589.10-816	GEN Christmas Organization	2,500.00	-	2,500.00	100.00	-
01-4589.10-817	GEN Cal Ripken	2,500.00	2,500.00	-	-	-
01-4589.10-818	GEN Groveton Chem Free	1,500.00	1,500.00	-	-	-
	Total Recreation	6,500.00	3,864.71	2,635.29	40.54	74,920.00
01-4550.20-110	LIB Librarian Wages	17,264.00	16,641.25	622.75	3.61	18,720.00
01-4550.20-120	LIB Assistant Librarian	8,642.94	8,322.55	320.39	3.71	10,092.00
01-4550.20-190	LIB Treasurer Wage	-	-	-	-	600.00
01-4550.20-220	LIB Fica	1,696.13	1,562.83	133.30	7.86	1,824.00
01-4550.20-225	LIB Medicare	396.68	365.45	31.23	7.87	427.00
01-4550.20-250	LIB Unemployment Comp	127.96	128.20	(0.24)	(0.19)	168.00
01-4550.20-260	LIB Workers Compensation	1,043.23	1,043.22	0.01	0.00	1,159.00
01-4550.20-890	LIB-Appropriation	22,000.00	22,000.00	-	-	18,901.00
01-4550.70-411	LIB Water/Sewer Rent	600.00	381.80	218.20	36.37	500.00
	Total Library	51,770.94	50,445.30	1,325.64	2.56	52,391.00
01-4583.10-610	PA Patriotic Appropriation	1,000.00	1,005.15	(5.15)	(0.51)	1,000.00
	Total Patriotic	1,000.00	1,005.15	(5.15)	(0.51)	1,000.00
01-4619.10-110	CC Forest Maintenance	1.00	-	1.00	100.00	9,000.00
01-4619.20-313	CC Forester Services	1.00	-	1.00	100.00	600.00
01-4619.20-560	CC Dues/Meetings	300.00	305.00	(5.00)	(1.67)	400.00
	Total Conservation	302.00	305.00	(3.00)	(0.99)	10,000.00
01-4711.12-980	DSPRIN-1990 Issue-Trans Statn	5,000.00	5,000.00	-	-	5,000.00
01-4711.14-980	DSPRIN 2004 Series B Pool Bond	55,000.00	55,000.00	-	-	-
01-4721.12-981	DSINT 1990 Issue Trans Station	710.00	532.50	177.50	25.00	178.00
01-4721.14-981	DSINT 2004 Series B Pool Bond	2,750.00	2,750.00	-	-	-
01-4723.10-981	DSTAN-Interest	1,000.00	-	1,000.00	100.00	3,000.00
	Total Principal & Interest Paid	64,460.00	63,282.50	1,177.50	1.83	8,178.00
01-4902.20-110	CO - Transfer Equipment Fund	-	6,000.00	(6,000.00)	(100.00)	-
01-4902.20-630	CO-Machinery, vehicles & equip	24,687.00	24,619.00	68.00	0.28	-
	Total Capital Outlay	24,687.00	30,619.00	(5,932.00)	(24.03)	-
01-4915.00-000	TRANS TO CAPITAL RESERVE FUND	69,858.00	69,858.00	-	-	-
	Total Transfers	69,858.00	69,858.00	-	-	-
General Fund Totals		1,853,317.05	1,800,527.09	52,789.96	2.85	1,792,377.00



Water Fund	Expenditures	2009	2009	Variance	%	2010
<u>Account Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>Under (Over)</u>	<u>Under (Over)</u>	<u>Budget Com</u>
02-4331.10-240	WAT Training	525.00	645.59	(120.59)	(22.97)	525.00
02-4331.10-341	WAT Telephone	2,200.00	2,009.35	190.65	8.67	2,200.00
02-4331.10-342	WAT Computer Expense	750.00	2,667.97	(1,917.97)	(255.73)	300.00
02-4331.10-395	WAT Pagers	1.00	156.00	(155.00)	(15,500.00)	210.00
02-4331.10-551	WAT Advertising	50.00	143.62	(93.62)	(187.24)	150.00
02-4331.10-620	WAT Office Supplies	637.04	459.79	177.25	27.82	500.00
02-4331.10-625	WAT Postage	300.00	921.75	(621.75)	(207.25)	650.00
02-4331.10-740	WAT Equipment Purchase	-	-	-	-	17,000.00
02-4331.12-130	WAT Salary TC/TX	5,070.00	4,919.75	150.25	2.96	5,200.00
02-4331.12-131	WAT Deputy TC/TX Wages	1,612.00	1,563.34	48.66	3.02	1,664.00
02-4331.12-220	WAT TC/TX & Dep TC/TX Fica	414.28	405.90	8.38	2.02	-
02-4331.12-225	WAT TC/TX & Dep TC/TX Medi	96.89	94.82	2.07	2.14	-
02-4331.13-110	WAT Salary Admin Assistant	2,475.20	2,185.44	289.76	11.71	2,548.00
02-4331.13-111	WAT PT Admin Assist Wages	1,612.00	1,563.03	48.97	3.04	1,664.00
02-4331.13-220	WAT Admin Assistant Fica	253.41	234.17	19.24	7.59	-
02-4331.13-225	WAT Admin Assistant Medicare	59.26	54.81	4.45	7.51	-
02-4331.14-210	WAT Group Insurance Medical	12,848.27	21,363.00	(8,514.73)	(66.27)	22,853.00
02-4331.14-212	WAT Group Insurance Dental	1,687.34	1,927.64	(240.30)	(14.24)	1,508.00
02-4331.14-220	WAT FICA	109.36	73.65	35.71	32.65	-
02-4331.14-225	WAT Medicare	25.58	17.22	8.36	32.68	-
02-4331.14-230	WAT Retirement Contrib - Town	7,438.96	8,526.25	(1,087.29)	(14.62)	7,959.00
02-4331.14-250	WAT Unemployment Comp	389.70	360.56	29.14	7.48	473.00
02-4331.14-260	WAT Workers Compensation	1,754.60	1,754.60	-	-	1,952.00
02-4331.14-292	WAT Comp Sick Time	1,764.00	1,188.00	576.00	32.65	-
02-4331.20-215	WAT Group Life Insurance	-	20.70	(20.70)	(100.00)	-
02-4331.20-219	WAT Group Disability Insurance	-	99.91	(99.91)	(100.00)	-
02-4331.30-391	WAT Laboratory Test	6,000.00	4,730.00	1,270.00	21.17	6,000.00
02-4332.30-110	WAT Wages-Regular	59,760.00	47,144.35	12,615.65	21.11	62,120.00
02-4332.30-140	WAT Wages-Overtime	11,150.00	8,877.79	2,272.21	20.38	11,150.00
02-4332.30-220	WAT Fica	4,621.11	3,523.31	1,097.80	23.76	5,331.00
02-4332.30-225	WAT Medicare	1,080.74	823.86	256.88	23.77	1,224.00
02-4332.30-570	WAT Equipment Hire Grader	300.00	-	300.00	100.00	500.00
02-4332.30-574	WAT Equipment Hire Other	1,000.00	-	1,000.00	100.00	1,000.00
02-4332.30-630	WAT Maintenance/Repair Supply	10,000.00	13,158.01	(3,158.01)	(31.58)	15,000.00
02-4332.30-635	WAT Gasoline	950.00	539.07	410.93	43.26	750.00
02-4332.30-636	WAT Diesel Fuel	2,200.00	1,749.99	450.01	20.46	1,800.00
02-4332.30-660	WAT Vehicle Maintenance	1,000.00	934.63	65.37	6.54	1,000.00
02-4332.30-661	WAT Tires	500.00	338.00	162.00	32.40	500.00
02-4332.30-680	WAT Departmental Supplies	7,000.00	4,642.62	2,357.38	33.68	6,500.00
02-4332.30-684	WAT Gravel	500.00	675.30	(175.30)	(35.06)	750.00
02-4332.30-731	WAT Paving	1,000.00	800.00	200.00	20.00	2,000.00
02-4332.30-840	WAT Mileage	600.00	2,846.58	(2,246.58)	(374.43)	2,500.00
02-4332.30-880	WAT Pump Station Maint Exp	2,000.00	1,993.04	6.96	0.35	2,400.00
02-4332.30-980	DSPRIN 2002 WATER PROJECT	47,929.00	47,929.01	(0.01)	(0.00)	47,929.00
02-4332.30-981	DSINT-2002 WATER PROJECT	50,924.00	50,926.55	(2.55)	(0.01)	48,887.00
02-4332.30-982	DSPRIN 1994 WATER	95,000.00	95,000.00	-	-	90,000.00
02-4332.30-983	DSINT 1994 WATER	26,731.26	26,731.26	-	-	21,150.00
02-4335.10-410	WAT Electricity	35,000.00	41,985.89	(6,985.89)	(19.96)	44,000.00
02-4335.10-411	WAT Fuel Oil	3,000.00	5,139.88	(2,139.88)	(71.33)	5,000.00
02-4335.10-630	WAT Water Meter Maint/Rpr	500.00	139.90	360.10	72.02	500.00
02-4335.10-631	WAT Water Meter Supplies	250.00	-	250.00	100.00	250.00
02-4335.10-637	WAT Propane	800.00	1,747.23	(947.23)	(118.40)	800.00
02-4335.10-691	WAT Chemicals	5,100.00	4,857.81	242.19	4.75	5,100.00
Total Water Budget		416,970.00	420,590.94	(3,620.94)	(0.87)	451,497.00

Sewer Fund	Expenditures			Variance	%	
		2009	2009	Under	Under	2010
<u>Account Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>(Over)</u>	<u>(Over)</u>	<u>Budget Com</u>
03-4326.10-110	SEW Wages-Regular	40,560.00	43,137.90	(2,577.90)	(6.36)	42,120.00
03-4326.10-140	SEW Wages-Overtime	11,150.00	7,180.85	3,969.15	35.60	11,150.00
03-4326.10-220	SEW Fica	3,273.70	3,221.73	51.97	1.59	3,990.00
03-4326.10-225	SEW Medicare	765.83	753.51	12.32	1.61	934.00
03-4326.10-240	SEW Training	500.00	28.12	471.88	94.38	500.00
03-4326.10-430	SEW Building Maintenance	200.00	-	200.00	100.00	300.00
03-4326.10-544	SEW Catch Basin Cleaning	7,250.00	-	7,250.00	100.00	11,000.00
03-4326.10-570	SEW Equipment Hire Grader	300.00	-	300.00	100.00	500.00
03-4326.10-573	SEW Equipment Hire Mower	1,550.00	-	1,550.00	100.00	1,550.00
03-4326.10-575	SEW Equipment Hire Compressor	250.00	90.00	160.00	64.00	250.00
03-4326.10-630	SEW Maintenance/Repair Supply	6,500.00	4,998.83	1,501.17	23.09	8,500.00
03-4326.10-631	SEW Northumberland Village	4,000.00	6,601.49	(2,601.49)	(65.04)	6,000.00
03-4326.10-632	SEW Brooklyn St.	300.00	-	300.00	100.00	300.00
03-4326.10-635	SEW Gasoline	950.00	539.12	410.88	43.25	750.00
03-4326.10-636	SEW Diesel	2,200.00	1,492.71	707.29	32.15	1,800.00
03-4326.10-637	SEW Propane	1,000.00	1,051.58	(51.58)	(5.16)	1,100.00
03-4326.10-660	SEW Vehicle Maintenance	1,000.00	692.65	307.35	30.74	1,000.00
03-4326.10-680	SEW Departmental Supplies	4,500.00	4,209.78	290.22	6.45	4,500.00
03-4326.10-684	SEW Gravel	100.00	-	100.00	100.00	750.00
03-4326.10-687	SEW Manhole Covers	2,500.00	311.49	2,188.51	87.54	1,500.00
03-4326.10-740	SEW Equipment Purchase	1,500.00	2,236.37	(736.37)	(49.09)	1,500.00
03-4326.10-835	SEW Wastewater Certify License	100.00	100.00	-	-	100.00
03-4326.10-840	SEW Mileage	-	-	-	-	1.00
03-4326.10-890	SEW Contingency	1,500.00	-	1,500.00	100.00	-
03-4326.20-215	SEW Group Life Insurance	-	20.70	(20.70)	(100.00)	-
03-4326.20-219	SEW Group Disability Insurance	-	99.92	(99.92)	(100.00)	-
03-4326.20-661	SEW Tires	500.00	338.00	162.00	32.40	500.00
03-4326.30-391	SEW Laboratory Test	18,000.00	23,861.56	(5,861.56)	(32.56)	18,000.00
03-4326.30-410	SEW Electricity	26,000.00	28,843.42	(2,843.42)	(10.94)	28,000.00
03-4326.30-691	SEW Chemicals	13,000.00	14,573.49	(1,573.49)	(12.10)	14,500.00
03-4326.50-310	SEW Engineering	3,000.00	5,508.00	(2,508.00)	(83.60)	3,000.00
03-4326.50-342	SEW Computer Expense	750.00	1,180.32	(430.32)	(57.38)	300.00
03-4326.50-395	SEW Pagers	1.00	78.00	(77.00)	(7,700.00)	100.00
03-4326.50-491	SEW Telephone	850.00	1,000.82	(150.82)	(17.74)	925.00
03-4326.50-551	SEW Advertising	-	14.63	(14.63)	(100.00)	-
03-4326.50-620	SEW Office Supplies	637.50	119.78	517.72	81.21	300.00
03-4326.50-625	SEW Postage	300.00	923.95	(623.95)	(207.98)	650.00
03-4326.52-130	SEW Salary TC/TX	5,070.00	4,919.44	150.56	2.97	5,200.00
03-4326.52-131	SEW Dep TC/TX Wages	1,612.00	1,563.03	48.97	3.04	1,664.00
03-4326.52-220	SEW TC/TX Fica	414.28	405.44	8.84	2.13	-
03-4326.52-225	SEW TC/TX Medicare	96.89	95.10	1.79	1.85	-
03-4326.53-110	SEW Salary Admin Assistant	2,475.20	2,185.93	289.27	11.69	2,548.00
03-4326.53-120	SEW Salary PT Admin Asst	1,612.00	1,563.34	48.66	3.02	-
03-4326.53-220	SEW Admin Assistant Fica	253.40	234.20	19.20	7.58	-
03-4326.53-225	SEW Admin Assistant Medicare	59.26	54.49	4.77	8.05	-
03-4326.54-210	SEW Health Insurance	12,848.27	17,135.69	(4,287.42)	(33.37)	16,686.00
03-4326.54-212	SEW Group Insurance Dental	1,356.16	1,214.08	142.08	10.48	1,144.00
03-4326.54-230	SEW Retirement Contrib-Town	5,473.02	4,521.69	951.33	17.38	6,072.00
03-4326.54-250	SEW Unemployment Comp	296.96	264.41	32.55	10.96	347.00
03-4326.54-260	SEW Workers Compensation	1,081.53	1,081.52	0.01	0.00	1,202.00
03-4326.54-292	SEW Comp Sick Time	1,092.00	1,092.00	-	-	-
03-4326.57-120	SEW Salary PT Admin Assist	-	-	-	-	1,664.00
03-4326.70-730	SEW Leachfield Project	2,000.00	2,000.00	-	-	6,000.00

Sewer Fund Expenditures

03-4326.70-980 DSPRIN 2002 SEWER PROJECT	47,929.00	47,929.00	-	-	47,929.00
03-4326.70-981 DSINT 2002 SEWER PROJECT	50,924.00	50,926.54	(2.54)	(0.00)	48,887.00
Sewer Budget Totals	289,582.00	290,394.62	(812.62)	(0.28)	305,713.00

Recreation Fund Expenditures

<u>Account Number</u>	<u>Account Name</u>	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>Variance Under (Over)</u>	<u>% Under (Over)</u>	<u>2010 Budget Com</u>
09-4520.10-190	REC Wages	35,000.00	34,631.48	368.52	1.05	34,000.00
09-4520.10-195	REC Busing	1,000.00	552.95	447.05	44.71	1,000.00
09-4520.10-220	REC FICA	2,170.00	2,147.25	22.75	1.05	2,108.00
09-4520.10-225	REC Medicare	507.50	502.29	5.21	1.03	493.00
09-4520.10-240	REC Training	500.00	400.00	100.00	20.00	500.00
09-4520.10-260	REC Workers Compensation	1,816.45	1,816.44	0.01	0.00	2,019.00
09-4520.10-341	REC Telephone	1,000.00	1,359.94	(359.94)	(35.99)	1,200.00
09-4520.10-410	REC Electricity	3,500.00	5,850.54	(2,350.54)	(67.16)	5,500.00
09-4520.10-411	REC Water / Sewer Expense	4,500.00	8,943.00	(4,443.00)	(98.73)	16,500.00
09-4520.10-425	REC Propane	2,500.00	3,199.97	(699.97)	(28.00)	3,200.00
09-4520.10-430	REC Building Maintenance	2,000.00	1,670.56	329.44	16.47	1,000.00
09-4520.10-435	REC Pool Building Facilities	500.00	65.00	435.00	87.00	250.00
09-4520.10-551	REC Advertising	400.00	79.00	321.00	80.25	100.00
09-4520.10-680	REC Program Supplies	2,000.00	12,778.72	(10,778.72)	(538.94)	2,000.00
09-4520.10-690	REC Program Equipment	500.00	400.00	100.00	20.00	500.00
09-4520.10-691	REC Pool Chemicals	3,200.00	2,934.16	265.84	8.31	3,200.00
09-4520.10-861	REC Babe Ruth	750.00	750.00	-	-	750.00
09-4520.10-862	REC Entertainment & Trips	2,000.00	2,000.00	-	-	-
09-4520.10-863	REC Halloween	600.00	600.00	-	-	600.00
09-4903.10-630	REC Expenses	-	439.00	(439.00)	(100.00)	-
	Rec Dept Budget Totals	64,443.95	81,120.30	(16,676.35)	(25.88)	74,920.00

Total Consolidated Funds 2,624,313.00 2,592,632.95 31,680.05 1.21 2,624,507.00
 2010 Budget Does not Include Warrant Articles

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Northumberland, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Town of Northumberland, New Hampshire, as of and for the year ended December 31, 2008, which collectively compose the Town's basic financial statements as listed in the table of contents, in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis, on pages two through seven, and the combining non-major fund financial statements presented in Schedules 1 and 2, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information contained in Schedules 3 and 4 and in the schedule of expenditures of federal awards is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Northumberland.

Crane & Bell, PLLC

July 9, 2009

General Assistance Report

The General Assistance program is available to meet the basic needs of individuals and families. In order to receive town assistance, there are state laws and town ordinances that must be followed. Upon the initial visit, applications are given to the client and an appointment will be made. Clients must bring all required verifications at the appointment or assistance can be delayed or denied. Once a person is found eligible, they must comply with the conditions. If not, a person is suspended from further help until conditions are met. They must keep all future appointments as well.

During the Presidential Election year, the country screamed for change. The General Assistance Department is making changes. In 2009, the food voucher program was updated. In order to help people with their shelter costs, we have been referring them to the Housing Authority.

Moving ahead in 2010, assistant levels are being updated to keep in step with rising costs as well as the ordinances governing general assistance. One of our goals this year is to partner with organizations and individuals to assist applicants with budgeting strategies.

Respectively submitted,

Judith Szurley
General Assistance Administrator



GROVETON AMBULANCE CORPS

2009 was a very busy year for the Groveton Ambulance Corps having responded to 672 calls; with 380 being 911 emergency calls, 113 interfacility transfers, and 179 being fire standbys, public services, and general assistance calls. We billed out a total amount of \$354,933.04. We brought in a total of \$301,986.03 with \$271,426.86 coming from the bills sent out in 2009. Money was also collected from the four towns which contract with us in the total amount of \$19,711.00. The final money that came in was from lawyers who needed paper work from us, and contract fees collected from Riverside Speedway and the Team O'Neil Rally School and Car Control Center totaling \$10,848.17.

Early in 2009, we took the opportunity to get training on the billing software we utilize with an emphasis on how Medicare and Medicaid billing work. We also learned that Medicare and Medicaid require that we have contracts with them in the states we cover. The New Hampshire Medicare and Medicaid contracts cover only New Hampshire residents, not Vermont residents. We now have Medicare and Medicaid contracts with Vermont and can now bill Vermont residents. We were also taught that for patients who have certain insurances, such as Blue Cross, Anthem, and Matthew Thornton, these insurances send payment for ambulance services directly to the patient and not to the service provider. Often times, through no fault of their own, the patient does not know what the check is for and inadvertently cashes the check. A lot of bills are going unpaid because of this, so what we began doing is after the first billing statement is sent to the appropriate insurance company, during the next billing cycle the second statement gets sent directly to the patient. If the patient has inadvertently cashed the check, we then work with the patient to set up a reasonable payment plan.

We began using a collection agency to start collecting on outstanding bills which we have on file from 1992 to 2000. We were only able to collect a couple of thousand of dollars on those old bills. The collection agency does not cost the town anything but it does charge the patient a fee which is typically 29% more than the original bill. In 2010, we will be using the credit agency for bills on file from 2000 until at least 2008 and possibly some bills from 2009. The only 2009 bill which will be forwarded to the collection agency will be bills for patients who have no insurance, have been designated private pay, and have made no attempt to contact the ambulance office to establish a reasonable payment plan.

Jim Gibson has set up a computer program to track the costs associated with staffing and operating all three ambulances. This program shows the cost of fuel, wear and tear on the ambulances, labor, net income and the hours spent by our dedicated volunteers helping their communities. This is located on a separate page along with the billing and cost break downs.

In April, Jim Gibson was voted Attendant of the year by his peers and fellow attendants on the corps, then in October the Northern New Hampshire Emergency Medical Services Council named Jim the 2009 EMS Provider of the Year.

As in any service we are also committed to advancement of our attendants. We would like to see some of our newest members complete an EMT course to become state and nationally licensed at that level. There was a NREMT First Responder course that ran from March to May 2009 with 16 people taking the class. In November, four NREMT-Basics from our corps began taking an EMT-Intermediate course which is still ongoing at this time. Every two years licensed personnel must re-certify by doing a 24 hour refresher course, 48 additional hours are needed for training in improving their skills and updating them to newer standards implemented by the state. All this, plus keeping current with specialized licenses, CPR, and the 12 hours a month of mandatory service to the ambulance, shows the

dedication our volunteers have. We are proud of our dedicated ambulance personnel and hope that you see the sacrifices they make serving their community.

Starting in January, we hired a per diem Paramedic. The combination of the four new Intermediates and the Paramedic brings the level of quality care offered by the Groveton Ambulance Corps to a level at which it has never been before. The addition of the Paramedic will allow us to take more interfacility transfers. Currently the corps has to turn down several interfacility transfers per week as we cannot offer the level of care required for the transfer. The interfacility transfer is the money maker for the ambulance as the patient cost per transfer is almost double what the ambulance charges for an average 911 emergency call. Losing these transfers means we are also losing money which we simply cannot afford to lose in today's economy. With only one paramedic on staff we will undoubtedly still lose some transfers, however we will lose nowhere near as many as we have been in recent years.

Jim and I would like to thank our attendants for their dedication and sacrifices. The hours, holidays, and personal time away from their families should be recognized. We also appreciate their assistance and understanding during the transition of our jobs. To their families our heartfelt thanks for their patience and understanding as well. The Town of Northumberland and Groveton Ambulance Corps is very lucky to have these talented and dedicated volunteers.

Submitted By:

Sandra L. Mason, NREMT-I, NHFF-I

Ambulance Administrator/EMS Director

James R. Gibson, Jr., NREMT-I, NHFF-I

Assistant Ambulance Administrator/EMS Director

GROVETON AMBULANCE SERVICE

2009 REVENUES RECEIVED FOR SERVICES

Applied against 2009 Receivable	\$172,828.76
Regular 911 being: \$100,640.89	Transfers: \$71,918.85
Applied against 2008 Receivable	\$84,589.06
Applied against 2007 Receivable	\$10,432.43
Applied against 2006 Receivable	\$1,451.22
Applied against 2005 Receivable	\$263.94
Applied against 2004 Receivable	\$221.61
Applied against 2003 Receivable	\$462.63
Applied against 2002 Receivable	\$823.11
Applied against 2001 Receivable	\$60.00
Applied against 1997 Receivable	\$155.00
Applied against 1996 Receivable	\$139.00
AMOUNT COLLECTED FOR AMBULANCE CALLS	\$271,426.86
AMOUNT COLLECTED FROM FEES FOR SERVICES	\$10,848.17
AMOUNT COLLECTED FROM TOWN CONTRACTS	\$19,711.00
GROVETON AMBULANCE TOTAL FOR 2009	\$301,986.03
2009 EXPENDITURES	\$243,263.00

CALLS FOR EACH AMBULANCE

Ambulance A1 (Main Ambulance) 2002 Unit did 429 calls and the charges for that Unit was \$179,603.50.

Ambulance A3 (Third Ambulance) 1997 Unit did 78 calls and the charges for that Unit was \$11,190.50.

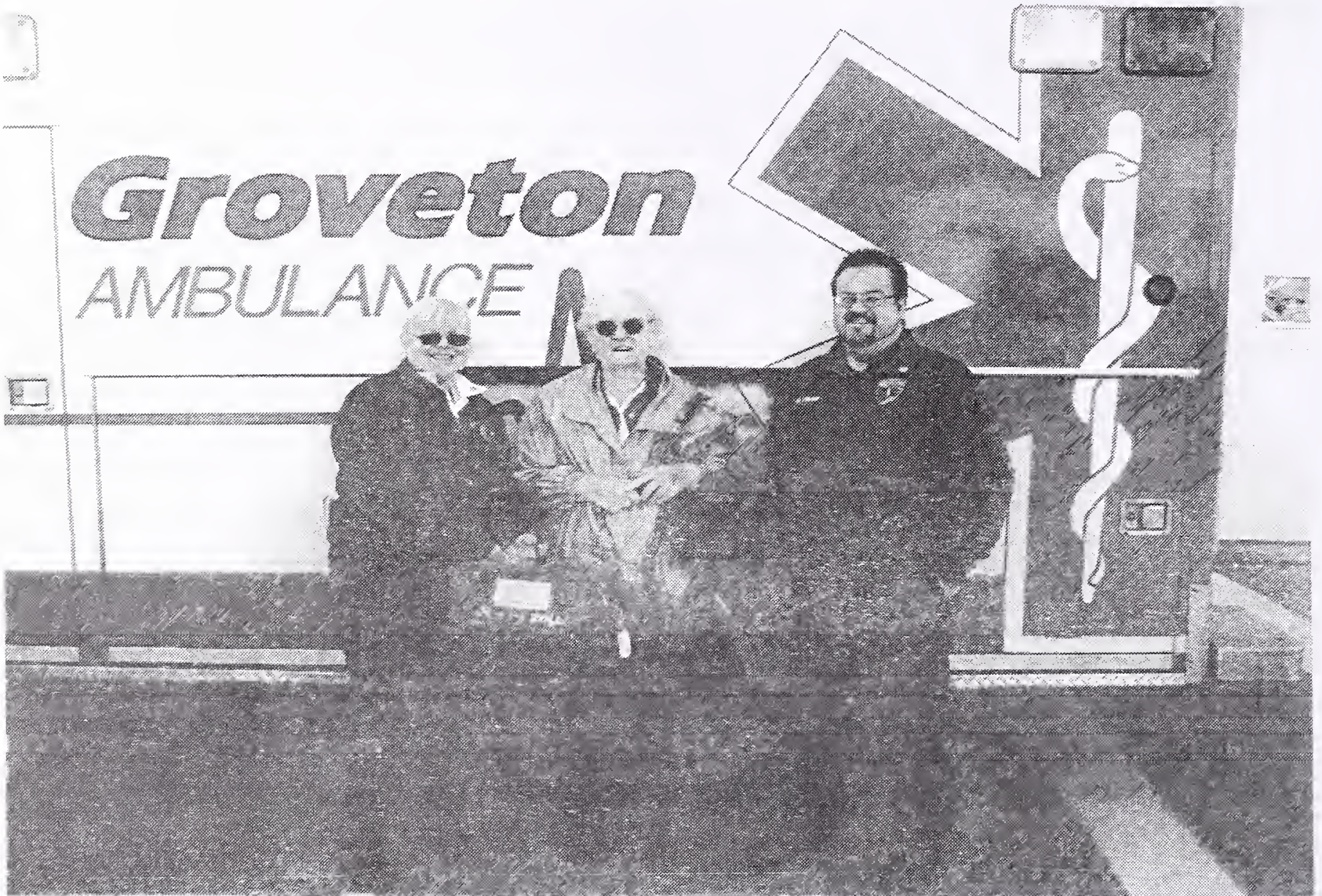
Ambulance A2 (Transfer Ambulance) 2006 Unit did 159 calls and the charges for that Unit was \$157,860.50. This Unit does transfers and regular calls when A1 is already out on a call and another ambulance is needed.

Groveton Ambulance
Yearly Totals

	A	B	C	D	E	F	G	H	I	J
		Total Charges	Wear & Tear	Fuel	Labor	Direct Cost	Net Income	Transfer Pay	Total Profit	Total Hours
1										
2	January	\$20,284.00	\$962.02	\$419.06	\$3,701.25	\$5,048.45	\$15,235.55	\$3,000.00	\$12,235.55	126
3	February	\$35,873.50	\$1,882.94	\$820.22	\$5,240.53	\$7,904.80	\$27,968.70	\$2,300.00	\$25,668.70	177.5
4	March	\$31,574.00	\$1,550.40	\$704.73	\$4,148.25	\$6,389.85	\$25,184.15	\$2,500.00	\$22,684.15	161
5	April	\$32,666.00	\$1,632.00	\$741.82	\$4,705.50	\$7,038.52	\$25,627.48	\$2,900.00	\$22,727.48	157.5
6	May	\$27,067.00	\$1,132.80	\$514.91	\$4,430.00	\$6,003.31	\$21,063.69	\$2,200.00	\$18,863.69	158.5
7	June	\$32,851.00	\$1,561.97	\$709.99	\$5,509.30	\$7,691.36	\$25,159.64	\$2,300.00	\$22,859.64	224.5
8	July	\$34,973.00	\$1,547.04	\$703.20	\$5,708.30	\$7,903.56	\$27,069.44	\$2,300.00	\$24,769.44	218.5
9	August	\$23,782.50	\$1,071.36	\$486.98	\$4,130.00	\$5,579.69	\$18,202.81	\$2,450.00	\$15,752.81	190.5
10	September	\$25,544.54	\$798.38	\$362.90	\$3,234.60	\$4,717.54	\$20,827.00	\$2,400.00	\$18,427.00	126.5
11	October	\$33,735.50	\$1,270.08	\$577.31	\$5,115.75	\$6,932.38	\$26,803.12	\$2,550.00	\$24,253.12	182.00
12	November	\$24,314.00	\$850.08	\$386.40	\$2,150.26	\$24,314.00	\$20,973.51	\$2,700.00	\$18,273.51	126.15
13	December	\$32,268.00	\$1,385.28	\$629.67	\$4,825.25	\$32,268.00	\$25,523.54	\$2,550.00	\$22,973.54	174.00
14										
15	Yearly Total :	\$354,933.04	\$15,644.35	\$7,057.19	\$52,898.99	\$121,791.46	\$279,638.63	\$30,150.00	\$249,488.63	2022.65

Groveton Ambulance

2009 Community Affairs



Bolduc Zoll dedication (sandy Mason, Ruby Bolduc and Jim Gibson)



AED placed in Stratford(Bryan Canton, Jamie Arsenault)



North Country Provider of the year (Jim Gibson ,Ed Laverty)

Groveton Ambulance
Yearly Totals

	A	B	C	D	E	F	G	H	I
1		Total Charges	Wear & Tear	Fuel	Labor	Direct Cost	Net Income	Transfer Pay	Total Profit
2	January	\$20,284.00	\$962.02	\$419.06	\$3,701.25	\$5,048.45	\$15,235.55	\$3,000.00	\$12,235.55
3	February	\$35,873.50	\$1,882.94	\$820.22	\$5,240.53	\$7,904.80	\$27,968.70	\$2,300.00	\$25,668.70
4	March	\$31,574.00	\$1,550.40	\$704.73	\$4,148.25	\$6,389.85	\$25,184.15	\$2,500.00	\$22,684.15
5	April	\$32,666.00	\$1,632.00	\$741.82	\$4,705.50	\$7,038.52	\$25,627.48	\$2,900.00	\$22,727.48
6	May	\$27,067.00	\$1,132.80	\$514.91	\$4,430.00	\$6,003.31	\$21,063.69	\$2,200.00	\$18,863.69
7	June	\$32,851.00	\$1,561.97	\$709.99	\$5,509.30	\$7,691.36	\$25,159.64	\$2,300.00	\$22,859.64
8	July	\$34,973.00	\$1,547.04	\$703.20	\$5,708.30	\$7,903.56	\$27,069.44	\$2,300.00	\$24,769.44
9	August	\$23,782.50	\$1,071.36	\$486.98	\$4,130.00	\$5,579.69	\$18,202.81	\$2,450.00	\$15,752.81
10	September	\$25,544.54	\$798.38	\$362.90	\$3,234.60	\$4,717.54	\$20,827.00	\$2,400.00	\$18,427.00
11	October	\$33,735.50	\$1,270.08	\$577.31	\$5,115.75	\$6,932.38	\$26,803.12	\$2,550.00	\$24,253.12
12	November	\$24,314.00	\$850.08	\$386.40	\$2,150.26	\$24,314.00	\$20,973.51	\$2,700.00	\$18,273.51
13	December	\$32,268.00	\$1,385.28	\$629.67	\$4,825.25	\$32,268.00	\$25,523.54	\$2,550.00	\$22,973.54
14									
15	Yearly Total :	\$354,933.04	\$15,644.35	\$7,057.19	\$52,898.99	\$121,791.46	\$279,638.63	\$30,150.00	\$249,488.63
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NORTHUMBERLAND POLICE DEPARTMENT

Greetings,

On behalf of the men and women of the Northumberland Police Department, I would like to thank the citizens of the town for all their continued support.

The past few years the town has seen some tough financial hardships. I feel together as citizens of the town and with a positive "mind set" we will see our small town become vibrant again.

The Department has seen some additional changes for 2009. Officer Aaron Gibson and Officer Jonathan Woodworth have joined the ranks of the Department. Both officers attended the 150th New Hampshire Police Academy in Concord, New Hampshire in August, graduating in December. We wish both of these officers the best, as they begin their careers in Law Enforcement.

I would like to take this time to thank Officer Charles Lockhart for all his help and dedication during the course of the year, it was very much appreciated.

Case activity statistics are showing 306 crimes reports reported, resulting in 73 arrests. Crimes against property in 2009 were 85 compared to 75 in 2008, a 13% increase. These crimes include burglary, theft, and criminal mischief. Crimes against persons in 2009 were 102 compared to 43 in 2008, a 137% increase. These crimes include simple and aggravated assaults to include sexual assaults. Crimes against society in 2009 were 11 compared to 3 in 2008, a 267% increase. These crimes include all drug- related offenses and weapon related offenses. Motor vehicle activity is down again this year, due to personnel shortages and time spent on investigating criminal cases.

As you see, the Department had a busy year. As we move into a new year, I look forward to working with the members of the department and community. Together we will continue to offer the services the community of Northumberland deserves.

Respectfully Submitted,
Marcel E. Platt
Chief of Police



Northumberland Public Library
Groveton, NH

2009 Town Report

The employees and trustees of the Northumberland Public Library would like to thank all of our taxpayers and patrons for their continued support of our library. Our monthly circulation has increased from approximately 731 books in 2008 to 1037 books in 2009. This means our yearly circulation in 2009 was over 12,000 books. This is an increase of over 40 percent. Last year our library was able to purchase over 1000 new books and many of the books and video materials that were donated were also added to our shelves. We purchased additional shelving for the library because of the increase in our collection.

We cannot say enough good things about the people who have donated materials to our library this year. We have received hard cover books, paperback books, magazines, videos, DVD's, children's videos and DVD's and also a printer. One patron was thoughtful enough to give the library a year's subscription to Time Magazine. A thank-you also goes out to Passumpsic Bank and Northway Bank for their generous donations. Our many volunteers, who have helped whenever we have moved furniture around and made changes to the interior of the library, are among those we appreciate also. We couldn't have done it without their help.

Sally Frizzell was elected as our new Library Trustee to replace our outgoing Trustee, Barbara Weagle. We also welcomed Toni Haskins as our new Assistant Librarian in July 2009. She started just in time to jump right in to our Summer Reading Program. This year's summer reading program was "Summertime and the Reading is Easy". We had twenty-four children registered and twenty-two completed the program. We could not have done it without the help of our loyal volunteers Kathy Frechette and Arianna Woodward and our Trustee volunteers, Mary Foster and Sally Frizzell. Receiving a "Kids, Books and the Arts" grant allowed us to have a magician, Norman Ng, visit us for our program finale. He put on an amazing forty-five minute performance and included many of the children from the audience as his assistants. He then did a thirty minute "Magic Workshop" for the children. Norman not only showed them how to do some simple magic tricks, but also gave them the science behind the tricks. The finale was open to the public and everyone who attended was awed by his performance. Our old "public use" computers needed to be replaced so we purchased two new towers. We did not need to buy new monitors, keyboards or mice as they were still working perfectly.

The library's downstairs area and two entryways were painted this year and it has made a huge difference. Everything is much brighter and cleaner and it gives a good impression to those who use our facility. We have reorganized our book sale items and made it much easier for people to browse and find what they are looking for. Our sale books are not in alphabetical order but they have been

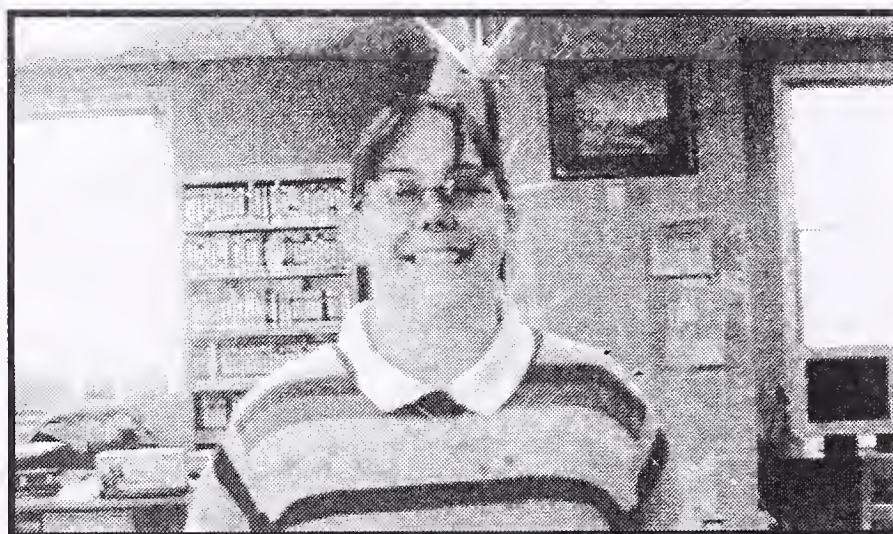
categorized into fiction, non-fiction, and children's books. Our continuous book sale in the basement has been very popular this year and the monies that we made from the sale have helped to offset our expenses.

Respectfully submitted,
Gail Rossetto, Director



ASHTON ROSSETTO

BORN 12/16/09



Library Report

Balance in checking account- December 31, 2008 **\$13,705.68**

Revenues-Library Checking Account

Town (appropriations made for expenses)	22,000.00
Copier/Fax Fees	328.10
Book Fines	113.25
Book Sales	718.00
Interest on CD's/Checking Acct.	5,579.55
Donations/Grants/Misc.	1,142.95
Non resident fees	110.00

Total Revenues **\$29,991.85**

Payments

Books, magazines, videos	9,124.56
Janitorial Supplies	29.07
Library/Office Supplies	2,102.27
Office equipment/Furniture	3,386.07
Telephone/Internet service	1,563.75
Heating Fuel	4,437.09
Electricity	1,572.64
Dues, Meetings, Mileage	525.40
Building repairs/maintenance	4,119.37
Insurance/Bond	750.00
Summer Reading Program	1,149.32
Misc. w/s fee (1), shipping	334.15

Total Payments **\$29,093.69**

Balance in checking account-December 31, 2009 **\$14,603.70**

Certificates of Deposit 12/31/09

Irving Dice: Passumpsic Savings	100,000.00
Northway Bank	40,802.00
NH Municipal Investment Pool	56,982.18
DC Matthews: See Town Trusts	

Submitted by Linda Caron-Trustee/Treasurer

MEETING HOUSE 2009

The summer of 2009 was a good summer and quite a few visitors, which is always nice. There is always someone who is looking up about their family. This is why it is so important to have some family histories in our files. "Buzzy" had an old classmate come to see her that she hadn't seen for years, those types of things are big pluses.

This year as many of you noticed, we were only open Friday, Saturday and Sunday. We were also asked to open on holidays. The opening of only three days a week was an agreement with the Board of Selectmen and us. With the economy so bad, the traffic has slowed down and this was the reason.

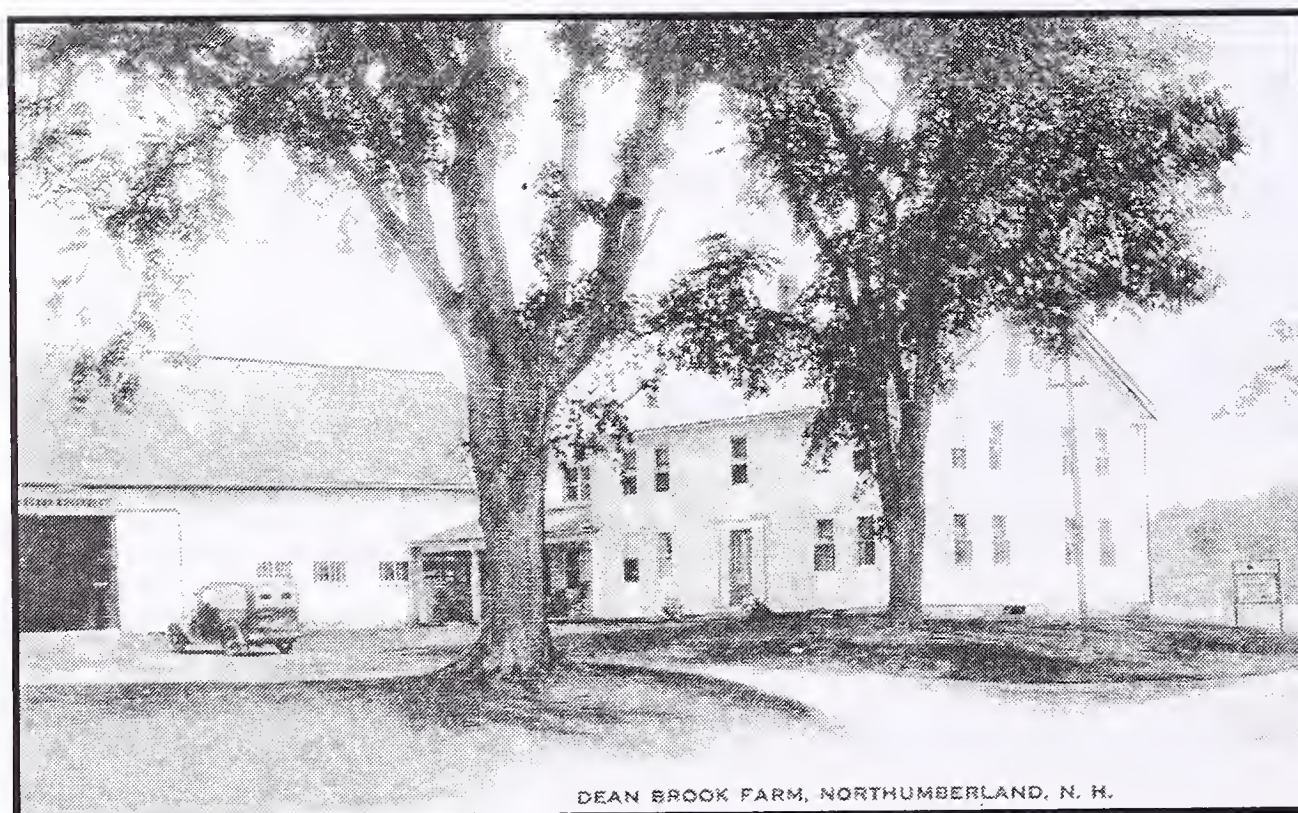
The Town bought us a new flag this year and that was appreciated. The former Historical Society bought us three hanging plants for the railing. Friends for a Greener Village planted flowers by the monument and the flagpole. We thank all for what they do, as they make the "old building" look nicer and more inviting. Pat painted the Groveton sign that made it look much better. The sign has seen its better days and wish we could get some help with a new one. We received a lot of compliments on the building being so clean and smelling so nice. This is something we try to do each year.

The third graders weren't able to make their yearly visit in the fall, but we will open up in May for them, as this is important to show them what we used to be. We were real pleased to see some people from town coming in to see the building.

We would like to thank Barbara Weagle and Lucille Hopps Cameron for all the information they looked up about our town. This added a great deal to what we already have.

We are always looking forward to another good year!

Pat & "Buzzy" Doherty



DEAN BROOK FARM, NORTHUMBERLAND, N. H.

Groveton Recreation Department

2009 was again a very successful program year for the Groveton Recreation Center and Municipal pool, despite a very difficult year financially. We again faced large budget cuts, however this year we asked to make those cuts in the middle of our summer season. We tried our best to accommodate the wishes of the Selectboard, while still offering programs and services to our community. We closed the pool on Sundays and maintained a very strict bad weather policy by closing the pool at slightest sign of poor weather. And in the first time in any of our committee memory we closed the Rec Center as well on days with bad weather. Fortunately, our townspeople understood our situation and took advantage of the good weather days by flocking to the pool and Rec Center. The Arts & Crafts program continued to be very successful again this year with an average of 70 children per day participating in the offered craft. The children also continue to enjoy ping-pong, air hockey and foose ball on a daily basis.

We continued our limited fieldtrips that we implemented in 2008 and had only 3 field trips this year. Fortunately we received donations from the York Foundation and Passumpsic Savings Bank to help offer entertainment programs and events. These gracious donations allowed us to hold the 2nd annual Movie Night in the park, following a very successful family carnival in July. Families enjoyed bouncy houses, inflatable obstacle courses, face painting, games and snacks. Then once the sun set everyone brought out their lawn chairs and blankets and enjoyed the movie "Night at the Museum" under the stars.

The Swimming Pool this year was under the supervision of Amanda Pelletier. Amanda did a wonderful job as pool supervisor and implemented a very popular water basketball league for teens ages 13 and up. Our swimming lesson program and afternoon & evening free swim programs continue to be very popular. Unfortunately, attracting certified life guards is proving to be a difficult task. However, due to a very rainy summer, the pool was closed a lot more than normal, thus reducing the need for as many lifeguard hours. Our committee is very concerned that if our upcoming summer is rain free, we may run into problems maintaining our current budget for lifeguard salaries. We are required by law to maintain a certain lifeguard: swimmer ratio. If our salary line continues to decrease we will be forced to decrease the hours our pool is open during the summer.

The annual Halloween program was successful again this year. Over 75 children enjoyed the annual Halloween party held in the High School Gymnasium. The new and improved teen dance was again a successful evening with over 80 children in attendance.

In November of 2009 we were very fortunate to be the recipients of a \$4,500.00 grant from the TransCanada Corporation to continue our pool and recreation programs in 2010. Our committee is also continuing to pursue other grants and donations to help offset our operating budget. While we recognize the financial hardships our entire community is experiencing we also realize that the programs and services we offer to our community's youth cannot be sacrificed. If anyone has any suggestions or recommendations please feel free to contact any one of the Recreation Committee members.

Respectfully Submitted,

Lorna Aldrich

Samantha Canton

Wanda Cloutier

Kerry Pelletier

Supervisors of the Checklist

This past year the Supervisors of the Checklist had the job of finding a new Moderator with the resignation of Carl Ladd. The search went out: we made many phone calls and were lucky to find our retired Chief of Police Lloyd Tippitt.

Lloyd immediately started his training with the State of New Hampshire for Moderator. With the Town Meeting in March, Lloyd did a great job keeping everyone focused on the warrants.

Again, this year the Supervisors were challenged to find another Moderator due to the resignation of Lloyd who moved out of state. The search brought forth Keith Young, a native of Groveton and he was sworn in as Moderator to get us through Town Meeting.

A schedule for 2009 from the state had us meeting several times per year that was posted in the local newspaper to accommodate citizens to come in to register and/or change any of their information. There are only a few times when a voter can change their party. During the year, we removed 34 and added 12 new voters.

All of these changes are very critical to keep the checklist in order and up to date as the Federal Government watches over these lists very closely.

Groveton High School has supplied us with the internet service and computers during Election Day. As additions and changes come through during the day, we are able to make these entries on the spot. this also eliminates us having to go in the town office on another day to make the changes and keeps the cost down. Thank you to Karen Conroy and GHS for your generous help.

We the Supervisors are available to help anyone who may have questions about how to vote for your party or not. Please ask us, we would be happy to explain the process.

As citizens of the United States, your vote is very important and it does make a difference in our country, state and town.

PLEASE VOTE !!!

Joanne "Jodi" Paradis

Terri Charron

Shelley Fluery



HAYDEN CARTER SHANNON

BORN 9-16-09

Northumberland Cemetery Trustees

The Northumberland Cemetery Trustees would like to take this opportunity to let the town's people know where we stand with the cemetery. First of all we would like to thank all of you who have supported us in the past year with your words of encouragement and in giving us ideas where to look for funding to fix our riverbank.

We have applied for a Federal Pre-Hazardous Mitigation Grant; NH State Conservation Grant (A.K.A. the Moose Plate Fund Grant) and are currently working on an Aquatic Grant application and are looking at others. This project to fix the River's Edge and to stop the erosion is approximately a \$1.5 million dollar project. This is only for the 400 feet of riverbank that now threatens the main portion of the cemetery.

This year Becky Craggy, Terri Charron and Lana Gilcris have joined together and are working hard on finding funds through grants; contributions and hopefully even some from generosity, to help pay for the cost of fixing the cemetery's river edge and to keep future erosion from happening. We have had some very gracious people that own some of the heavy equipment and other materials that we need for this project offer to either volunteer their time and equipment or give us a reduced rate on their time, equipment and or materials.

This is a problem that is not going to go away on its own and needs to be fixed!!

Hopefully with the committee now started and the help from some of our political friends we will be able to find and receive funds to fix this problem and regretfully this year's report doesn't have much different news from last year. All we can say is that we are working hard to get this problem solved so we can feel secure about having loved ones in our Town Cemetery.

We, the Cemetery Trustees, wish you all a healthy and prosperous year.

Respectfully Submitted;
Northumberland Cemetery Trustees
Reginald & Terri Charron
Thomas Covell

NORTHUMBERLAND CONSERVATION COMMITTEE

2009 REPORT

The Northumberland Conservation Commission continues to oversee the management of the Bag Hill Town Forest and the Watershed Town Forest as their primary responsibility. The CC also monitors Intents to Cut and wetland permits.

There were no timber sales on the Town Forests in 2009. The market for pulpwood and saw logs is still depressed due the recession. As the market improves in the future the CC will conduct timber sales that are consistent with our management plan.

At town meeting in 2008 an article was passed to use forestry funds to repair the riverbank by the covered bridge. Another article was passed in 2009 to repair the riverbank by the Perras Road on the Connecticut River using forestry monies. Both of these projects were put out to bid in 2009 and completed. We would like to thank the citizens of Northumberland for supporting these two projects. By approving the use of forestry monies there was no tax impact.

The CC has met with Tammy York-Letson on two different occasions to review the accounts that the forestry monies are deposited in and legality of the use of these monies. The forestry monies are deposited in three different accounts, two CD's, MBIA, and a checking account. It was decided that the best use of these monies and that would earn the most interest was the MBIA or PDIP account. As the other accounts mature then these monies will be transferred to the PDIP account.

The monies that the CC has raised from timber sales are deposited in a forestry account that is restricted in the way it can be used. The CC has been restricted by legal counsel in the past when we proposed spending these monies for different projects. The only way they can be spent now is if article is approved at town meeting. If the monies were deposited in a conservation fund then the CC could authorize the use of these monies for conservation purposes without further approval. This would give the CC more flexibility to respond to conservation needs in a timely manner. There will be one or two articles at town meeting to change the name to Conservation Fund per RSA 36-A:5. We ask your support of these articles. The CC will be setting up rules and guidelines on how these monies should be spent during the coming year.

The Cemetery Committee has applied for a grant to repair the riverbank at the cemetery. This will be a very expense project and will require matching funds from the town. The CC has agreed to provide \$30,000. There is an article proposed for this amount that we are asking for your support on.

The CC meets every third Wednesday of the month, September to June. Our meetings are always open to the public.

Respectively submitted,

Ed Mellett, Chairman

NORTHUMBERLAND PLANNING BOARD REPORT 2009

This year went by so fast. I want to start off by thanking Chris Canton for his seven years of service on the Planning Board. Good luck Chris in the future. The planning board approved the following land changes in 2009:

Merger of Lots (Both had two contiguous lots that became one)

- 1) Groveton United Methodist Church, Church St.
- 2) Benjamin & Tammy Stinson, Alice Drive

Lot Line Adjustments:

- 1) John & Denise Normand and Reggie & Terri Charron, State St.
- 2) Risa & Michael Gagnon and Richard & Holly Paradis
- 3) Risa & Michael Gagnon and Ronald & Sally LaCasse
- 4) Risa & Michael Gagnon and Daegan & Marlene Styles

In September, the Board approved a Site Plan Review for Wagman Connections LLC - Prima America Corporation has plans to convert the warehouse located on State Street into a Bio fuels Plant.

The Planning Board hosted the introduction of incorporating a Capital Improvement Program with Department Heads with a presentation by David Auger (Chairman of CIP) and Carole Bont (North Country Council). The US Route 3 Corridor Study (which is a study to improve economic development for the "main" route through towns) was brought to the Planning Board and completed this year with the aid of North Country Council and USDOT.

The Planning Board is recommending the townspeople vote in favor of the Small Wind Energy Systems Ordinance. This ordinance was compiled by the board and has been finalized as a proposed amendment to the Town's Zoning Ordinance. This ordinance will be on the ballot and again the planning board urges you to vote yes for this ordinance. A special thank you to Tim for all the extra work on this ordinance.

The Planning Board includes: James Weagle (Chairman), Tim Sutherland, Addie Hall, Alan Rossetto, Elaine Gray (Alternate Member/Clerk), James Tierney, Jr. (Selectmen Rep.), Becky St. Cyr (Recorder)

Respectfully Submitted,

James Weagle, Chairman



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 4, 2009

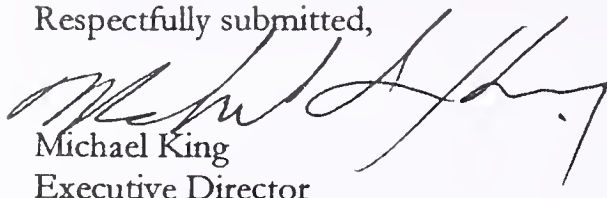
Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of it's citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,



Michael King
Executive Director

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2009 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2009 Budget apportionment for our member municipalities totaled \$453,315. A surplus of \$315,160.40 from the 2008 budget was used to reduce apportionments with a net budget of \$138,154.60 being billed to the member municipalities. The proportionate share of the credit for the Town of Northumberland was \$24,137.47 reducing your gross apportionment of \$40,437.21 to \$16,299.74. Preliminary reconciliation of the 2009 budget shows a surplus of approximately \$167,852.12 being available to credit toward 2010 apportionments.

Our Materials Recycling Facility marketed a total of 1,965.71 tons of recyclables, for the period January 1, 2009 through December 31, 2009, representing \$80,346.65 of marketing income to the District.

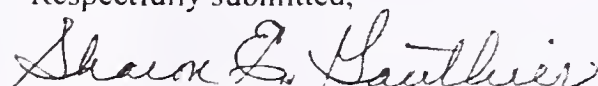
For calendar year 2009, our Transfer Station received 2,744 deliveries from District residents for a total of 784.55 tons of bulky waste and construction and demolition debris. In addition, our 261 commercial accounts delivered 295.67 tons of bulky waste and construction and demolition debris and 440.41 tons of wood. Recycling at the Transfer Station consisted of 1,189.35 tons of wood that was processed through a grinder, 535.40 tons of scrap metal, 335.69 tons of leaf and yard waste and 185.36 tons of brush which was chipped with the District owned chipper. In addition, 438 refrigerators/air conditioners; 921 propane tanks; 5,075 tires; 18,150 feet of fluorescent bulbs; 868 pounds of ballasts and 61.62 tons of electronics were recycled. We also received 1,080 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$24,394.25. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2009: Linda Cushman of Jefferson was re-elected Chairman; Yves Zornio of Gorham was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Raymond Aube of Randolph, Thomas McCue of Berlin, Paul Grenier for the Coos County Unincorporated Places, Erik Gagne of Milan, Robert Larson of Northumberland and George Bennett of Stark.

In June, the District conducted its eighteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 355 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$30,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at nineteen cents (\$.19) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 5, 2010 at the District Transfer Station.

2009 was the seventh year of operations for the AVRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,



Sharon E. Gauthier
Executive Director

Groveton Regional Economic Action Team Annual Report 2009

Groveton Regional Action Team is alive in well in the Groveton region. GREAT continues to move forward with efforts toward economic development in the following New Hampshire towns: Northumberland, Stark, Stratford, Lancaster and Odell. GREAT also remains committed to serving several towns in Vermont including: Guildhall, Maidstone, Brunswick and Bloomfield.

GREAT has had significant growth and changes in the past year. Some notable changes in the board are that Claire Prosper took the reigns as President at the annual meeting, two members of the board left due to other commitments, and two other members of the community stepped up to take their place. The leadership remains committed toward the goals and missions of the group and community.

During the year we held two very successful events, the 3rd annual Sno-X and 3rd annual Paddlefest. The proceeds support our overall goals and established an events fund for future events. We moved into a new office space at 9 State Street, suite 3 (way out back if you're looking for it).

August saw the arrival of our VISTA volunteer. VISTA or Volunteers In Service to America was the dream of President Kennedy and signed into existence by President Johnson. This position was funded through a grant from the New Hampshire Charitable Fund. Karina Mitchell, our volunteer, was tasked with, among other things, helping the board to administer several grants, develop strategies for re-tasking and revamping the train station, and exploring avenues of funding and support to grow our mission. Through her efforts we now have a working web site up and running. Please visit www.greatnh.org to see our new site. She has been very successful in all her efforts.

We saw the completion of a grant funded study on the feasibility of establishing a business park. This study explored various locations and concepts. GREAT is progressing with the next stage forming a committee to task the park, establish the infrastructure needs, and explore funding sources that will fully finance this project.

Nearing completion, there is a grant that will establish low cost loans to community businesses for upgrades to facilities, purchase new equipment, or grow their businesses. This is an exciting program that will see a roll out in the very near future.

This December we gifted a new Gazebo to the town. GREAT placed it on the out skirt of the small ball field by the high school it is hoped that it will become a focal point for many of our community outdoor functions. Currently we are looking to place a dock on the river near the train. This will establish access to the river for fishing, canoes and kayaks. In addition, we are exploring methods to limit access by the resident Canadian geese population to the park area.

Our efforts surrounding economic development continue. Partnerships with other economic entities have remain an important priority. Working together we are involved in looking at the future uses of the mill site, Emerson Outdoor Outfitters building, revitalization of State Street, and providing opportunities for any industry that may wish to locate in Groveton.

The economic tragedies we have and are facing will take all our communities effort to survive. GREAT remains committed to partner with any organization or group working to move our communities beyond this very trying period. We invite any organization planning an event or meeting to contact us for inclusion on our web site and events calendar.

Our public meetings remain open for inquiry and participation and our membership remains free and open to our surrounding towns. We invite citizens, businesses and organizations to join us in our efforts in moving forward.

Respectfully Submitted,

The Board of Directors:

Claire Prosper, President

Brian Bresnahan, Vice President

Gloria White, Secretary

Sharon Avrutine, Treasurer

Troy Merner, Board Member

Charlotte Sheltry, Board Member

Keith Young, Board Member

Groveton Community Christmas Committee 2009

The Community Christmas Committee kept with traditions. The volume of children visiting Santa had dropped in the past years and wanting to keep the tradition on going, we joined our efforts with the Groveton Fire Department. Santa agreed it was a brilliant idea and so the festivities went ahead. They estimated that 200 children came to Santa's party.

The committee also delivered 320 fruit baskets to senior citizens made up by our own Groveton Village Store.

Last year, we purchased six new snowflakes to replace the old furry street decorations. With the exception of the intersection, all the pole lights are now LED and were beautiful. A big "Thank You" to our Groveton Fire Department for a nice job putting them up. A "Thank You" to Perras Ace for the usage of their Boom Truck and fantastic driver Ken Boutin. With their help, it made the job a lot easier.

Again, this year we had our House Decorating Contest and each year it gets harder and harder to decide who are the winners. This year first place went to Linda and Mike Kelly, second place to Geneva and Gerard Beland and third place to Pam and Devin Atkinson. All of the houses were beautiful this year.

Our game plan this year will be to concentrate on our historical bridge. This year we had some issues with the electrical so it was decided not to fool with it and work this summer to fix and put new lights up and bring it back to its beauty.

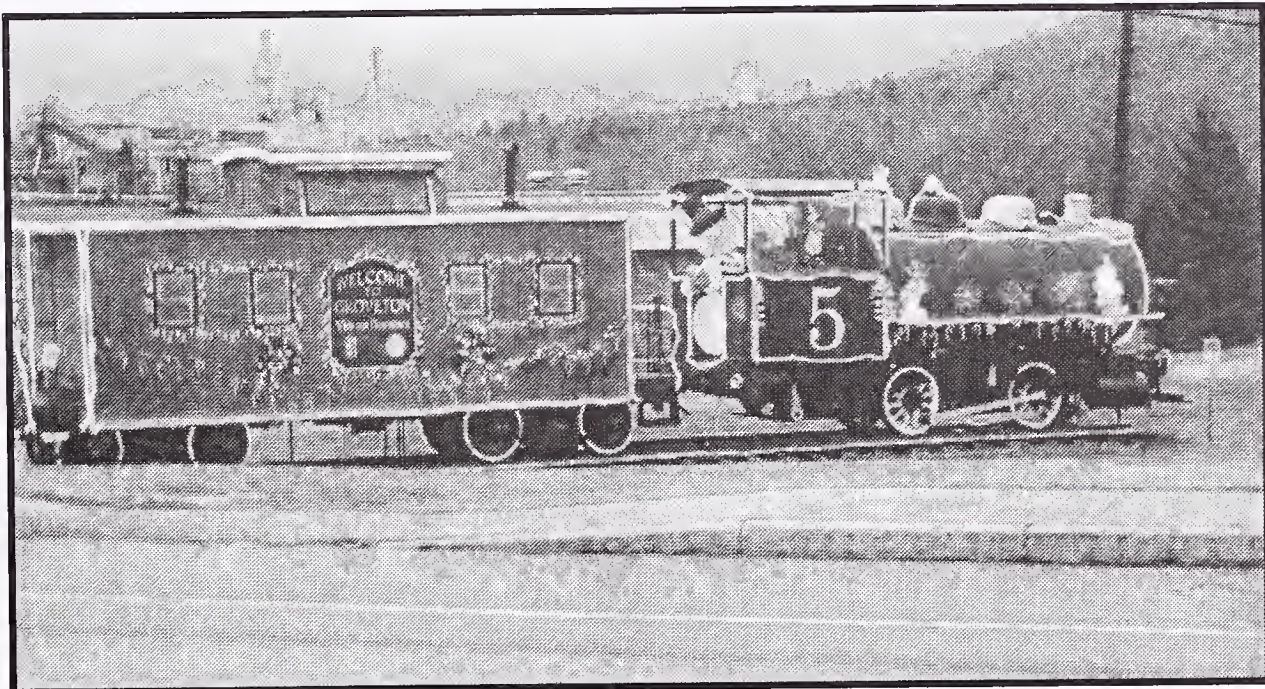
We would like to thank all of you folks of Groveton for your support with the Christmas festivities each year. Without your support, it cannot and would not happen!

Committee Members:

*Michelle Ladd
Betsy Young
Deb Laflamme*

*Jodi Paradis
Diane Brann
Amy Meunier*

*Terry Beland
Linda Jewell*





Caleb Interfaith Volunteer Caregivers
38 King's Square, Suite 9
Whitefield, NH 03598

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization which was established in October of 1995, continues to provide services to older adults in 8 northern NH communities. Caleb's heartfelt mission is to enhance independent living for seniors (60+), by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2009, Caleb Caregivers assisted more than 250+ Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over \$36,633.50 worth of services were provided **FREE** to clients. Caleb's 62 active volunteers donated over 1,787 hours and drove over 21,814 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments and running errands is one of the most requested services through Caleb. Many of Caleb's trips were local, but some of our trips took us to DHMC, North Conway, Manchester, Concord, White River Junction, St. Johnsbury and Boston. It costs \$2.00 per mile, plus a loading fee of \$3.50, to take a ride in a local taxicab. Caleb's rides are provided **free of charge**.

Transportation is only one of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork, computer training and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This state run program is available, every other month, to NH seniors that are 60+ and that financially qualify. Caleb volunteers help distribute this food to seniors, who are totally homebound. Caleb volunteers also assist with the Pet Food Project, which has grown by leaps and bounds. Since this project began, in October of 2002, Caleb has distributed over **32.5** tons of **FREE** pet food/litter to help seniors feed their pets! Caleb has served over 271 seniors through this project and has helped feed over 713 pets!

Caleb's Project Cool Air, provides air conditioners/fans to seniors that need the appliances during the summer months. Most of the seniors that receive these appliances have COPD or some other health related condition. Caleb is able to offer this service due to the generosity of the Lancaster and Littleton Rotaries. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is \$205.00 per day.

There are no fees for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraisers, donations, appeals and generous appropriations of the towns in which the services are provided. We want to thank the residents of Groveton for their support and for making it possible for us to continue our mission of serving seniors in need. The \$1,650.00 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2010.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact one of the Board Members.

Respectfully submitted,
BOBBIE GAUDES
Executive Director

Board of Directors

Larry Berg, President – Whitefield
David Glover, Treasurer – Whitefield
Vicki Gunderson, Clerk - Whitefield
Myra Emerson - Lancaster
Phil Laplante - Littleton
Carl Rod - Jefferson
Gail Tattan-Giampaolo – Maidstone, VT

NORTHERN HUMAN SERVICES

2009 FACT SHEET

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire and bordering communities in Vermont with quality services for over 30 years. We provide mental health emergency services 24 hour a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg, bordering Vermont communities and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & The Mental Health Center combined)

The amount received from the Town of Northumberland in 2005:	\$3,100.00
The amount received from the Town of Northumberland in 2006:	\$3,100.00
The amount requested from the Town of Northumberland in 2007:	\$3,100.00
The amount received from the Town of Northumberland in 2008:	\$3,100.00
The amount received from the Town of Northumberland in 2009:	\$3,100.00

We deeply appreciate the ongoing support that we have received from the citizens of Northumberland. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Charlie Cotton, LICSW
Area Director



Home Health & Hospice Services

Weeks Medical Center—Home Health and Hospice is grateful for the opportunity to serve the residents of Groveton and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Groveton residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; licensed home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.

GROVETON FIRE PRECINCT REPORT

As the year comes to a close, Groveton Fire Precinct would like to thank the residents of Northumberland for their continued support of THEIR Fire Department.

We had some promotions this year, Mike Cloutier was promoted to Assistant Chief, along with existing Assistant Chief Jim Sanborn. This gives Chief Terry Bedell a wealth of knowledge and seamless fire command when operating at an incident. Lieutenant Richard Brooks was promoted to Captain, Engineer James "Jippy" Leighton was promoted to Lieutenant and Firefighter Travis Parks was promoted to Engineer.

This past summer, the Fire Department changed the way we provide Racetrack Safety by establishing teams to rotate details at the track. Dick Therrien and the entire Riverside Speedway crew were very happy with the results. We look forward to the 2010 season and working with the new Racetrack Director, Jean Leblanc.

We continued our roadside pick-up along Route 3 and changed the name on our "Adopt a Highway" program to Groveton Emergency Services, to reflect the participation from Groveton Ambulance Corp.

Our Department also applied for 2 AFG-FEMA grants, one of which would enable us to add another bay to our station, purchase a new furnace, install a new environmentally sound exhaust extraction system along with several other safety and economically sound upgrades. However, we were not awarded this particular grant in the first round of awards. We will remain optimistic for future consideration. Our other grant application is to provide our firefighters with new and updated training. Training is a "top priority" falling only behind safety for our firefighters and our community.

I once again, would like to mention the amount of pride our firefighters have serving our community as well as the surrounding communities. Above all, our families need to be recognized for supporting us. Whether it is training nights, late night calls or our community service activities, our families are always there for us. How can we ever thank our families enough?

Respectfully Submitted,
The Groveton Fire Precinct Commissioners
Richard Brooks
Mike Cloutier
Dick Paradis
Fire Chief, Terry Bedell

GROVETON VILLAGE PRECINCT

COMMISSIONER'S REPORT FOR YEAR ENDING DECEMBER 31, 2009

RECEIPTS

Cash on hand as of December 31, 2008	\$21,105.05
Cash on hand as of January 1, 2009	\$21,105.05
State of New Hampshire	\$91.06
Town of Maidstone	\$3,000.00
Bank Interest	\$11.02
Outside Billing	\$903.65
Town of Northumberland	\$63,820.00
Refunds	\$0.00
Truck Payment	\$25,000.00
Ambulance Rent	\$2,500.00
TOTAL RECEIPTS	\$116,430.78

EXPENDITURES

Care & Repair of Trucks & Equipment	\$9,365.60
Fuel	\$3,849.37
Telephone	\$1,888.60
New & Replacement Equipment	\$14,592.36
Repairs to Station	\$5,573.69
Insurance	\$5,945.57
New Radios, Pagers, & Maintenance	\$4,044.21
Firemen's Payroll	\$12,838.61
Precinct Officer's Payroll	\$955.00
Fire Prevention & Training	\$819.06
Electric Bill	\$3,634.04
Uniforms	\$1,277.37
Truck Payment	\$24,596.03
Water & Sewer	\$445.22
TOTAL BUDGET EXPENSES	\$89,825.73
Article# 4 Expendable Trust Funds	\$5,500.00
TOTAL EXPENITURES	\$95,325.73
Cash on hand as of December 31, 2008	\$21,105.05
TOTAL	\$116,430.78

GROVETON VILLAGE PRECINCT - WARRANT ARTICLES

To the inhabitants of the Groveton Village Precinct qualified to vote in precinct affairs, you are hereby notified to meet at the Groveton High School Gym in said precinct on Tuesday, March 2nd, 2010 at 7:00 p.m.

ARTICLE 1- To choose by nomination a moderator to preside over said meeting.

ARTICLE 2 - To choose by nomination a precinct commissioner for the period of three years, a precinct clerk for the ensuing year, a precinct treasurer for the ensuing year, and all other officers, agents, and auditors for the ensuing year.

ARTICLE 3 – To see if the precinct will raise and appropriate the sum of Ninety Seven Thousand Four Hundred Nine dollars (\$97, 409.00) which represents the operating budget. This article does not include any other warrant articles. (Recommended by Commissioners 3-o)
(Recommended by Budget Committee 9-o)

1.) Care and repair of trucks and equipment-	\$ 5,500.00
2.) Fuel - Station-	\$ 6,500.00
3.) Fuel - Trucks-	\$ 2,000.00
4.) New and replacement equipment-	\$16,300.00
5.) Repairs to station -	\$ 4,000.00
6.) Insurance-	\$ 7,000.00
7.) New radios, pagers, and maintenance-	\$ 3,000.00
8.) Fire personnel-	\$16,000.00
9.) Precinct officers payroll-	\$ 990.00
10.) Fire prevention and training-	\$ 3,500.00
11.) Mutual Aid Agreement-	\$ 350.00
12.) Utilities-	\$ 6,672.00
13.) Uniforms-	\$ 1,000.00
14.) Payment eight on the Typhoon Pumper-	<u>\$24,597.00</u>
TOTAL	\$97,409.00

ARTICLE 4 - To see if the Precinct will vote to raise and appropriate the sum of Fifteen Thousand Six Hundred and Five dollars (\$15,605.00) for Personal Protective Equipment (PPE), Level 1 and Level 2 Firefighter course and Basic Pump Operations class, with Fourteen Thousand Eight Hundred Sixty Two dollars (\$14,862.00) to come from an Assistance to Fighters Grant and Seven Hundred Forty Three dollars (\$743.00) 5% matching funds required to receive the grant to come from taxation. This warrant article is contingent on receiving the Assistance to Firefighters Grant. (Recommended by Commissioners 3-o) (Recommended by Budget Committee 9-o)

ARTICLE 5 – To see if the Precinct will appropriate the sum of Five Thousand Five Hundred dollars (\$5,500.00) to place in the Fire Truck Expendable Trust Fund. Previously established for the purpose of purchasing fire trucks. Said sums to be offset by fees. (No tax impact)
(Recommended by Commissioners 3-o) (Recommended by Budget Committee 9-o)

Tahnya M. Cloutier, GVP Clerk

Richard Paradis, Commissioner

Michael Cloutier, Commissioner

Richard Brooks, Commissioner

ANNUAL SCHOOL REPORT SCHOOL DISTRICT OF NORTHUMBERLAND

ORGANIZATION/ADMINISTRATION

School Board

Sally Pelletier, Chairperson
David Auger – William Everleth
Edward McLean – David Peel

Interim Superintendent of Schools

Ronald Paquette, Ed.D. – 636-1437
Patricia Brown, Business Manager
Frederick Bailey, Administrative Coordinator
Carrie Irving, Secretary
Darlene Curley, Payroll & Human Resource
Lisa Blodgett, Accounts Payable & Grants Coordinator

High School Principal

Pierre Couture – 636-1619
Pamela Styles, Secretary

Elementary School Principal

Rosanna Moran – 636-1806
Wanda Cloutier, Secretary

Special Education

Pamela MacDonald, Director - 636-2492
Lisa McCarthy, Secretary

School Nurse

Dorothy Meunier, RN
Sandra Ghelli, RN

Treasurer

Tonya St. Cyr

Clerk

Rebecca St. Cyr

Moderator

Christopher Canton

DRAFT
SCHOOL WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Groveton High School Ryan Gymnasium in said District on Tuesday, March 9, 2010, at 8:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 8:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 7:00 o'clock in the evening.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer, and two members of the School Board for the ensuing three years.

Given under our hands at Northumberland this 17th day of February, 2010.

SCHOOL
BOARD

Sally Pelletier, Chairperson

David Auger

William Everleth

Edward McLean

David Peel

A True Copy of Warrant – Attest:

Sally Pelletier, Chairperson

David Auger

William Everleth

Edward McLean

David Peel

SCHOOL
BOARD

DRAFT
SCHOOL WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on Tuesday, **March 16, 2010**, at **7:00** o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To see if the school district will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00) for the purpose of renovations and safety improvements to the mill-side stairwell at the Groveton Elementary School and to authorize the issuance of not more than Two Hundred Thousand (\$200,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The first year's interest is estimated to be Five Thousand One Hundred Dollars (\$5,100.00).
(Recommended by School Board____)(Recommended by Budget Committee _____) (2/3 ballot vote required).
2. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To set the salaries of School District officials:

School Board	5 @\$600.00 each	\$3,000.00
Treasurer		\$ 600.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @\$30.00	\$ 90.00

(Recommended by the School Board)
4. To see if the district will vote to raise and appropriate the budget committee's recommended amount of Five Million Four Hundred Sixty Six Thousand Forty Two Dollars (\$5,466,042.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Majority vote required)
(Recommended by School Board____)(Recommended by Budget Committee_____)
5. Shall the school district adopt amendments to the Northumberland and Stark AREA plan set forth in the Northumberland and Stark Amended AREA School Plan as proposed by the Stark and Northumberland School Boards and on file with the district clerk?
6. To see if the voters of the Northumberland School District direct the Northumberland School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause", to restore local control in the collective bargaining and school district budget processes.
7. To see if the district will raise and appropriate the sum of Ninety Three Thousand Two Hundred Twenty Three Dollars (\$93,223.00) to restore the proposed school budget to include sports and clubs. (Inserted by Petition)(Recommended by School Board____)(Recommended by Budget Committee_____).
8. To see if the district will raise and appropriate the sum of Fifty One Thousand Eight Hundred One Dollars (\$51,881.00) to restore the proposed school budget to include full-time custodians. (Inserted by Petition)(Recommended by School Board _____)(Recommended by Budget Committee_____).
9. To see if the district will raise and appropriate the sum of Fifty Seven Thousand Two Hundred Ninety Six Dollars (\$57,296.00) to restore the proposed budget to include field trips, after school program, and full time chorus. (Inserted by Petition)(Recommended by School Board_____) (Recommended by Budget Committee__).
10. To see if the district will raise and appropriate the sum of Two Hundred Two Thousand Dollars (\$202,000.00) to increase the 2010-2011 school budget for educational purposes. (Inserted by Petition)(Recommended by School Board____)(Recommended by Budget Committee_____)

11. To transact any other business that may lawfully come before said meeting.

Given under our hands at Northumberland this 17th day of February, 2010.

SCHOOL
BOARD

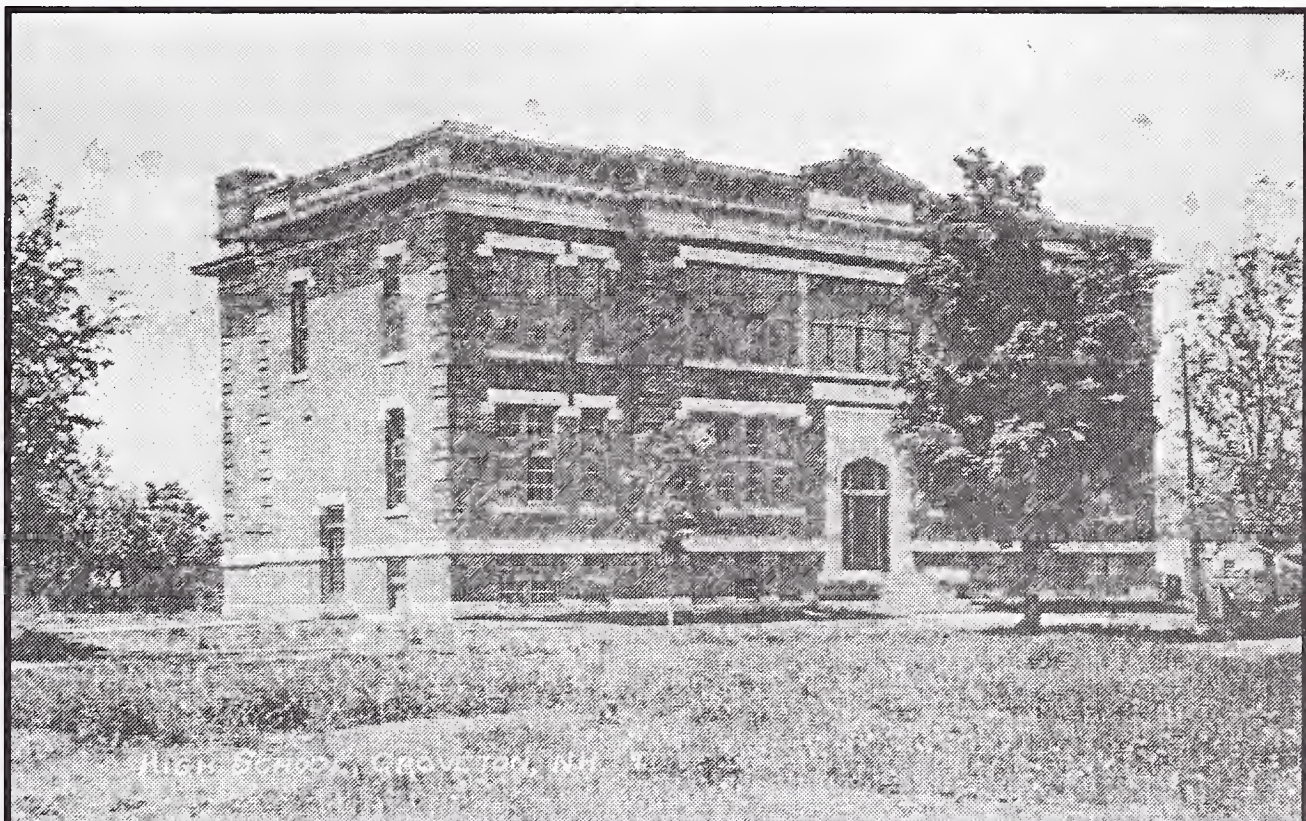
Sally Pelletier, Chairperson
David Auger
William Everleth
Edward McLean
David Peel

A True Copy of Warrant – Attest:

Sally Pelletier, Chairperson
David Auger
William Everleth
Edward McLean
David Peel

SCHOOL
BOARD

This is only a DRAFT. The official Budget Hearing is February 16, 2010 and there could be changes. If there are changes, a new warrant will be posted after February 16, 2010.



NORTHUMBERLAND SCHOOL DISTRICT
BALANCE SHEET
6/30/2009

ASSETS		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets						
CASH		14,098.48				243,340.26
INVESTMENTS						
ASSESSMENTS RECEIVABLE						
INTERFUND RECEIVABLE		126,157.47	907.00	0.00		
INTERGOV'T RECEIVABLE						
OTHER RECEIVABLES		107,377.00	3,399.07	94,538.01		
BOND PROCEEDS RECEIVABLE						
PREPAID EXPENSES						
OTHER CURRENT ASSETS						
Total Current Assets		247,632.95	4,306.07	94,538.01	0.00	243,340.26
LIABILITY & FUND EQUITY						
Current Liabilities						
INTERFUND PAYABLES		907.00	3,399.07	94,538.01		
INTERGOV'T PAYABLES						
OTHER PAYABLES		0.00	0.00	0.00		
CONTRACTS PAYABLE						
LOAN & INTEREST PAYABLE						
ACCRUED EXPENSES		62,539.14	907.00	0.00		
PAYROLL DEDUCTIONS						
DEFERRED REVENUES						
OTHER CURRENT LIABILITIES						
Total Liabilities		63,446.14	4,306.07	94,538.01	0.00	0.00
FUND EQUITY						
RESERVE FOR INVENTORIES						
RESERVE FOR PREPAID EXPENSES						
RESERVE FOR AMTS VOTED		58,220.39				243,340.26
RESERVE FOR CONTINUING APPROPRIATIONS						
UNRESERVED FUND BALANCE		125,966.42				
Total Fund Equity		184,186.81	0.00	0.00	0.00	243,340.26
TOTAL LIABILITY & FUND EQUITY		247,632.95	4,306.07	94,538.01	0.00	243,340.26

NORTHUMBERLAND SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2009

DESCRIPTION	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>TRUST</u>
LOCAL REVENUE:				
DISTRICT ASSESSMENT	1,639,264.00			
TUITION, LEA WITHIN NH	475,126.04			
TUITION, LEA OUTSIDE NH	296,950.39			
TUITION-SPECIAL EDUCATION				
EARNINGS ON INVESTMENT	2,463.01			4,364.72
RENTALS	10,000.07			
FOOD SERVICE SALES		62,163.14		
DRIVER EDUCATION	4,200.00			
OTHER LOCAL REVENUE	37,299.50			
TOTAL LOCAL	2,465,303.01	62,163.14	0.00	4,364.72
STATE REVENUE:				
ADEQUACY AID (GRANT)	2,366,872.00			
ADEQUACY AID (STATE TAX)	288,634.00			
OTHER STATE AID				
SCHOOL BUILDING AID	16,725.60			
VOC ED (TRANSPORTATION)	11,715.45			
CATASTROPHIC AID				
CHILD NUTRITION		2,087.20		
OTHER RESTRICTED STATE AID				
DRIVER EDUCATION				
TOTAL STATE	2,683,947.05	2,087.20	0.00	0.00
FEDERAL REVENUE:				
TITLE I			135,493.76	
ALL OTHER PROGRAMS			122,071.13	
VOCATIONAL ED. PROGRAMS				
CHILD NUTRITION		70,774.02		
DISABILITIES PROGRAMS	102,290.44			
MEDICAID DISTRIBUTIONS	44,318.56			
OTHER REST. FED. AID THRU STATE				
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	11,068.09			
TOTAL FEDERAL	157,677.09	70,774.02	257,564.89	0.00
SALE OF BONDS				
FROM OTHER EXPENDABLE TRUST FUNDS				
TRANSFER FROM THE GENERAL FUND		32,082.99		30,000.00
TOTAL REVENUE	5,306,927.15	167,107.35	257,564.89	34,364.72

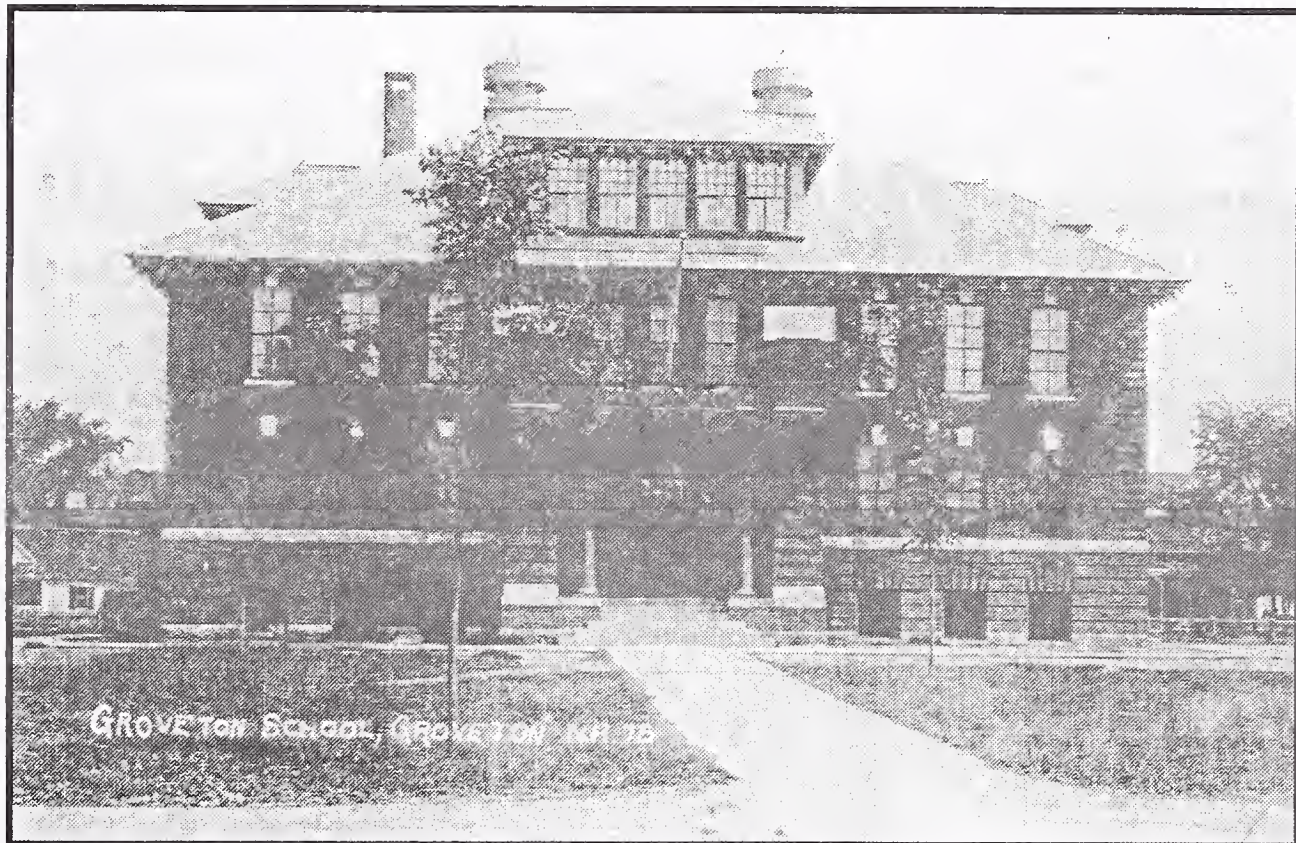
NORTHUMBERLAND SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2009

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	1,507,794.15	687,340.23	58,747.60	90,869.00	24,389.16	1,878.70	2,371,018.84
SPECIAL PROGRAMS	307,483.56	61,260.68	286,295.27	4,190.14	730.26	102.72	660,062.63
VOCATIONAL PROGRAMS	0.00	0.00	21,107.54	0.00	0.00	0.00	21,107.54
OTHER INSTRUCTIONAL PROGRAMS	65,060.56	7,219.80	11,428.00	10,433.14	-2.36	2,435.00	96,574.14
Support Services							0.00
STUDENT	191,609.51	69,930.76	7,888.76	3,921.08	0.00	0.00	273,350.11
INSTRUCTIONAL STAFF	135,333.20	56,847.80	10,013.35	8,901.43	478.27	0.00	211,574.05
GENERAL ADMINISTRATION	4,440.00	339.71	291,649.91	0.00	0.00	4,640.80	301,070.42
SCHOOL ADMINISTRATION	320,281.96	139,803.54	11,550.16	6,808.48	65.00	2,886.15	481,395.29
OPERATION/MAINTENANCE OF PLANT	142,843.00	93,867.29	98,067.03	180,744.99	4,845.88	0.00	520,368.19
STUDENT TRANSPORTATION	0.00	0.00	206,622.53	0.00	0.00	0.00	206,622.53
Other Outlays							
FACILITIES ACQUISITION & CONST.			70,256.00				70,256.00
DEBT SERVICE-PRINCIPAL						28,571.43	28,571.43
DEBT SERVICE-INTEREST						0.00	0.00
Fund Transfers							
TRANSFER TO TRUST FUNDS						30,000.00	30,000.00
TRANSFER TO FOOD SERVICE						32,082.99	32,082.99
TOTAL EXPENDITURES	2,674,845.94	1,116,609.81	1,073,626.15	305,868.26	30,506.21	102,597.79	5,304,054.16

NORTHUMBERLAND SCHOOL DISTRICT

ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS & SERVICES

	2006/2007	2007/2008	2008/2009
EXPENDITURES:	813,379.61	758,630.98	754,330.57
REVENUES:			
Individuals with Disabilities Act (94-142):	107,725.30	99,332.81	102,290.44
Medicaid Funds:	9,055.72	31,870.42	44,318.56
Adequacy Allocation:	212,693.00	205,666.00	194,683.00
TOTAL REVENUES:	329,474.02	336,869.23	341,292.00
NET SPECIAL EDUCATION COST:	483,905.59	421,761.75	413,038.57



**NORTHUMBERLAND SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

1/27/2010	2008/2009	2009/2010	2010/2011		SEE
	ACTUAL	PROPOSED	PROPOSED		NOTES
GENERAL FUND	BUDGET	BUDGET	BUDGET	DIFF. +/-	BELOW
SALARIES	\$2,679,596	\$2,631,376	\$2,716,061	\$84,684	A
HEALTH INSURANCE	\$717,834	\$727,541	\$710,084	-\$17,457	B
LIFE & DISABILITY INSURANCE	\$14,365	\$17,476	\$16,730	-\$746	
FICA	\$207,377	\$198,285	\$201,713	\$3,428	
NH RETIREMENT-EMPLOYEE	\$26,684	\$21,406	\$22,610	\$1,204	
NH RETIREMENT-TEACHER	\$120,921	\$144,819	\$158,717	\$13,898	C
TUITION REIMBURSEMENT	\$9,887	\$17,700	\$26,900	\$9,200	D
UNEMPLOYMENT COMPENSATION	\$4,121	\$2,762	\$3,154	\$392	
WORKER'S COMPENSATION	\$10,607	\$18,717	\$20,567	\$1,850	
PHYSICALS & DRUG TESTING	\$109	\$500	\$300	-\$200	
SAU MANAGEMENT SERVICES	\$270,561	\$260,345	\$266,727	\$6,382	E
REFEREES	\$11,428	\$18,496	\$18,976	\$480	
INSTRUCTIONAL IMPROVEMENT	\$7,904	\$9,300	\$9,000	-\$300	
DRIVER EDUCATION	\$4,350	\$3,000	\$4,000	\$1,000	
TESTING-OTHER PROF. SERVICES	\$490	\$792	\$1,195	\$403	
ALTERNATIVE EDUCATION	\$25,000	\$25,750	\$27,040	\$1,290	
PROFESSIONAL SERVICES/PUPILS	\$134,168	\$202,467	\$206,847	\$4,380	F
OTHER PROFESSIONAL SERVICES	\$500	\$1,500	\$800	-\$700	
PHYSICALS-HEALTH CONTRACT	\$90	\$0	\$0	\$0	
LEGAL	\$6,356	\$7,000	\$7,500	\$500	
AUDIT	\$5,000	\$5,250	\$5,500	\$250	
TECHNICAL SERVICE	\$11,964	\$0	\$3	\$3	
WATER/SEWER	\$8,803	\$13,350	\$9,550	-\$3,800	
DISPOSAL SERVICES	\$8,580	\$8,840	\$7,800	-\$1,040	
REPAIRS & MAINTENANCE	\$57,748	\$50,737	\$52,183	\$1,446	
COMPUTER REPAIRS & MAINTENANCE	\$6,086	\$5,872	\$7,572	\$1,700	
COPIER RENTAL/EQUIPMENT RENTALS	\$21,506	\$21,086	\$17,696	-\$3,390	
BUILDING IMPROVEMENTS	\$70,256	\$0	\$3	\$3	
TRANSPORTATION	\$206,623	\$164,400	\$169,570	\$5,170	G
INSURANCE	\$14,691	\$17,800	\$16,200	-\$1,600	
TELEPHONES	\$2,980	\$8,000	\$5,500	-\$2,500	
POSTAGE/PETTY CASH	\$4,891	\$5,262	\$5,434	\$172	
ADVERTISING	\$9,232	\$7,000	\$8,000	\$1,000	
PRINTING & BINDING	\$1,941	\$2,350	\$2,200	-\$150	
TUITION-SPECIAL EDUCATION	\$151,645	\$126,211	\$131,890	\$5,679	H
TUITION-VOCATIONAL EDUCATION	\$21,108	\$16,000	\$18,000	\$2,000	
TRAVEL REIMBURSEMENT	\$8,200	\$7,823	\$7,745	-\$78	
HONORS BANQUET	\$1,045	\$1,803	\$1,795	-\$8	
GENERAL SUPPLIES	\$103,323	\$98,276	\$94,289	-\$3,987	
ELECTRICITY	\$59,528	\$60,000	\$62,500	\$2,500	
BOTTLED GAS	\$2,091	\$4,000	\$3,000	-\$1,000	
HEATING OIL	\$87,514	\$113,750	\$97,500	-\$16,250	I
FOOD	\$591	\$2,250	\$2,250	\$0	
TEXTBOOKS/WORKBOOKS	\$29,546	\$24,303	\$32,592	\$8,289	J
SOFTWARE	\$20,603	\$17,143	\$12,861	-\$4,282	
AUDIO/VISUAL	\$2,622	\$3,557	\$2,283	-\$1,274	
REPLACE FURNITURE	\$855	\$1,496	\$1,544	\$48	

NEW EQUIPMENT	\$5,985	\$4,102	\$4,214	\$112	
REPLACE EQUIPMENT	\$1,812	\$1,493	\$1,349	-\$144	
NEW FURNITURE	\$4,063	\$705	\$844	\$139	
OTHER EQUIPMENT	\$4,558	\$2,133	\$2,186	\$53	
REPLACEMENT COMPUTERS	\$13,233	\$10,000	\$10,000	\$0	
PRINCIPAL ON BOND	\$28,571	\$28,571	\$28,571	\$0	
DUES & FEES	\$11,943	\$16,224	\$18,426	\$2,202	
FOOD FUND TRANSFER	\$32,083	\$0	\$0	\$0	
TOTAL GENERAL FUND	\$5,273,569	\$5,159,020	\$5,259,973	\$100,953	1.96%
FOOD SERVICE					
SALARIES	\$80,080	\$82,943	\$86,959	\$4,016	
HEALTH INSURANCE	\$20,834	\$32,053	\$14,661	-\$17,392	K
LIFE & DISABILITY	\$273	\$504	\$252	-\$253	
FICA	\$6,081	\$6,191	\$6,499	\$308	
RETIREMENT-EMPLOYEE	\$3,820	\$3,452	\$1,846	-\$1,606	
UNEMPLOYMENT COMP.	\$279	\$279	\$315	\$35	
WORKER'S COMP	\$1,873	\$2,539	\$2,838	\$298	
MANDATORY HEALTH SCREENING	\$0	\$0	\$0	\$0	
REPAIRS/MAINTENANCE	\$2,053	\$5,000	\$5,000	\$0	
TRAVEL EXPENSES	\$283	\$500	\$500	\$0	
SUPPLIES	\$12	\$2,500	\$2,500	\$0	
FUEL CHARGES	\$0	\$0	\$0	\$0	
FOOD	\$51,214	\$80,000	\$80,000	\$0	
ADDITIONAL EQUIPMENT	\$0	\$2,000	\$1,200	-\$800	
REPLACEMENT OF EQUIPMENT	\$2,770	\$5,000	\$5,000	\$0	
DUES/FEES	\$825	\$850	\$500	-\$350	
TOTAL FOOD SERVICE	\$170,396	\$223,812	\$208,069	-\$15,743	
TOTAL GENERAL & FOOD FUNDS	\$5,443,964	\$5,382,832	\$5,468,042	\$85,209	
FEDERAL FUNDS					
TITLE 1		\$152,700	\$160,000	\$7,300	
TITLE 11		\$41,000	\$20,000	-\$21,000	
TITLE 1V		\$5,300	\$10,000	\$4,700	
REAP		\$1,000	\$10,000	\$9,000	
GOV. DRUG GRANT		\$0	\$0	\$0	
TOTAL FEDERAL FUNDS		\$200,000	\$200,000	\$0	
TOTAL GENERAL, FOOD & FEDERAL FUNDS		\$5,582,832	\$5,668,042	\$85,209	1.53%

WARRANT ARTICLES					
BUILDING REPAIRS/HS GYM ROOF		\$0	\$0	\$0	
TEACHERS NEGOTIATED AGREEMENT		\$0	\$0	\$0	
ELEM STAIRWELL BOND INTEREST		\$0	\$5,100	\$5,100	L
MAINTENANCE TRUST		\$30,000	\$0	-\$30,000	M
SUPPORT STAFF NEGOTIATED AGREEMENT		\$0	\$0	\$0	
TOTAL WARRANT ARTICLES		\$30,000	\$5,100	-\$24,900	
GRAND TOTAL		\$5,612,832	\$5,673,142	\$60,310	1.07%

- A. Raises to all positions; Teachers, Administrators and Employees. Added 4 paraprofessional positions, reduced 1.5 teachers. There are three retirement payments (3 notices) totaling \$20,000 in this increase.
- B. Employees paying 11% and teachers paying 15% health premiums, position/benefit reductions = less for the school budget.
- C. Employers rate for teachers increased to = 7.49%.
- D. Administrators tuition reimbursement increased per contract of 12 credits a year.
- E. ADM and Assessment changes + SAU budget increased.
- F. NCES rates increased for specialized services.
- G. Contract increases and field trip slight increase.
- H. Increase in costs.
- I. Budgeted at \$3.00 a gallon, using last 5 years average usage.
- J. MS/HS Science Books & ELEM Books.
- K. Director only has health insurance.
- L. Elementary Bond for the Stairwell, we will receive a \$200,000 bond (revenue) to offset the expense.
- M. No article for maintenance trust fund transfer this year.

**NORTHUMBERLAND SCHOOL DISTRICT
COMPARATIVE BUDGETS**

Description	2009/2010 ACTUAL BUDGET	2010/2011 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	\$ 1,518,711	\$ 1,505,437	\$ (13,274)
SALARIES-PARAPROFESSIONALS	\$ -	\$ -	\$ -
SALARIES-PEER TUTORING	\$ 1,200	\$ 1,500	\$ 300
SALARIES-SUBSTITUTES	\$ 22,000	\$ 24,000	\$ 2,000
HEALTH INSURANCE	\$ 396,277	\$ 402,721	\$ 6,444
HEALTH INSURANCE BUYOUT	\$ 62,997	\$ 45,000	\$ (17,997)
LIFE & DISABILITY	\$ 10,873	\$ 10,140	\$ (733)
FICA	\$ 115,955	\$ 114,966	\$ (988)
TEACHERS' RETIREMENT	\$ 104,475	\$ 111,785	\$ 7,309
TUITION REIMBURSEMENT	\$ 12,000	\$ 12,000	\$ -
UNEMPLOYMENT COMP	\$ 1,496	\$ 1,451	\$ (45)
WORKMAN'S COMP	\$ 9,694	\$ 9,618	\$ (76)
UNUSED SICK DAYS	\$ 8,597	\$ 5,150	\$ (3,447)
PHYSICALS/DRUG TESTING	\$ 500	\$ 300	\$ (200)
ALTERNATIVE EDUCATION	\$ 25,750	\$ 27,040	\$ 1,290
REPAIRS/MAINTENANCE	\$ 550	\$ 550	\$ -
RENTAL COPIER	\$ 18,536	\$ 15,396	\$ (3,140)
PRINTING/BINDING	\$ 700	\$ 800	\$ 100
TRAVEL POOL	\$ 1,350	\$ 200	\$ (1,150)
SUPPLIES	\$ 10,915	\$ 11,400	\$ 485
TEXTBOOKS/WORKBOOKS	\$ 750	\$ 750	\$ -
REPLACEMENT FURNITURE	\$ -	\$ 3	\$ 3
TESTING-KINDERGARTEN	\$ 462	\$ 655	\$ 193
SUPPLIES	\$ 406	\$ 406	\$ -
TEXTBOOKS/WORKBOOKS	\$ 206	\$ 206	\$ -
AUDIO/VISUAL	\$ -	\$ -	\$ -
NEW FURNITURE/FIXTURES	\$ 131	\$ 85	\$ (46)
GRADE 1 SUPPLIES	\$ 1,010	\$ 380	\$ (630)
GRADE 1 TEXTBOOKS/WORKBOOKS	\$ 1,142	\$ 900	\$ (242)
AUDIO/VISUAL	\$ -	\$ -	\$ -
REPLACEMENT FURNITURE	\$ 169	\$ -	\$ (169)
GRADE 2 SUPPLIES	\$ 654	\$ 1,187	\$ 533
GRADE 2-TEXTBOOKS/WORKBOOKS	\$ 627	\$ 1,250	\$ 623
AUDIO/VISUAL	\$ 102	\$ 132	\$ 30
NEW EQUIPMENT	\$ -	\$ -	\$ -
REPLACEMENT FURNITURE	\$ -	\$ 40	\$ 40
GRADE 3 SUPPLIES	\$ 1,515	\$ 877	\$ (638)
GRADE 3 TEXTBOOKS/WORKBOOKS	\$ 1,482	\$ 159	\$ (1,323)
AUDIO/VISUAL	\$ 203	\$ -	\$ (203)
NEW FURNITURE/FIXTURES	\$ -	\$ -	\$ -
GRADE 4 SUPPLIES	\$ 883	\$ 766	\$ (117)
GRADE 4 TEXTBOOKS/WORKBOOKS	\$ 1,222	\$ 792	\$ (430)
GRADE 4 AUDIO/VISUAL	\$ 190	\$ -	\$ (190)
GRADE 4 NEW FURNITURE	\$ -	\$ -	\$ -
GRADE 5 SUPPLIES	\$ 1,087	\$ 1,087	\$ -
GRADE 5 TEXTBOOKS	\$ 1,289	\$ 3,077	\$ 1,788
GRADE 5 AUDIO/VISUAL	\$ 560	\$ 370	\$ (190)
GRADE 5 NEW EQUIP	\$ 601	\$ 290	\$ (311)
GRADE 5 REPLACE FURNITURE	\$ 36	\$ -	\$ (36)
ART-REPAIRS & MAINT.	\$ 400	\$ -	\$ (400)
SUPPLIES-ART	\$ 7,100	\$ 6,500	\$ (600)
ART-TEXTBOOKS/WORKBOOKS	\$ -	\$ -	\$ -
AUDIO/VISUAL	\$ -	\$ -	\$ -

DUES & FEES	\$	40	\$	-	\$	(40)
BUSINESS-SUPPLIES	\$	900	\$	900	\$	-
BUSINESS-TEXTBOOKS/WORKBOOKS	\$	1,015	\$	1,015	\$	-
BUSINESS-DUES & FEES	\$	105	\$	105	\$	-
ENGLISH-SUPPLIES	\$	329	\$	200	\$	(129)
ENGLISH-TEXTBOOKS/WORKBOOKS	\$	2,690	\$	1,974	\$	(716)
AUDIO/VISUAL	\$	173	\$	-	\$	(173)
ENGLISH - DUES & FEES	\$	80	\$	80	\$	-
SUPPLIES-FOREIGN LANGUAGE	\$	171	\$	184	\$	13
TEXTBOOKS-FOREIGN LANGUAGE	\$	1,055	\$	1,055	\$	-
AUDIO/VISUAL	\$	66	\$	66	\$	-
FOREIGN LANGUAGE - DUES & FEES	\$	90	\$	140	\$	50
GENERAL MUSIC SUPPLIES	\$	235	\$	235	\$	-
GENERAL MUSIC TEXTBOOKS	\$	451	\$	285	\$	(166)
GENERAL MUSIC AUDIO/VISUAL	\$	176	\$	93	\$	(83)
GENERAL MUSIC NEW EQUIPMENT	\$	226	\$	226	\$	-
SUPPLIES-PHYSICAL EDUCATION	\$	826	\$	826	\$	-
FCS-REPAIRS & MAINT.	\$	50	\$	2	\$	(48)
FCS-SUPPLIES	\$	875	\$	875	\$	-
FCS-FOOD	\$	1,750	\$	1,750	\$	-
FCS-TEXTBOOKS/PERIODICALS	\$	500	\$	500	\$	-
FCS-REPLACE EQUIPMENT	\$	-	\$	2	\$	2
FCS-DUES & FEES	\$	305	\$	305	\$	-
IND. ARTS-REPAIRS/ MAINT.	\$	500	\$	500	\$	-
IND. ARTS-RENTAL	\$	500	\$	500	\$	-
IND. ARTS-TRAVEL	\$	-	\$	-	\$	-
IND. ARTS-SUPPLIES	\$	3,800	\$	3,800	\$	-
IND. ARTS-OTHER EQUIPMENT	\$	1,500	\$	1,500	\$	-
MATH-REPAIRS & MAINT.	\$	-	\$	-	\$	-
MATH-SUPPLIES	\$	1,421	\$	971	\$	(450)
MATH-TEXTBOOKS/WORKBOOKS	\$	552	\$	90	\$	(462)
AUDIO/VISUAL	\$	-	\$	-	\$	-
MATH - DUES & FEES	\$	309	\$	311	\$	2
MUSIC-REPAIRS/MAINT.	\$	700	\$	500	\$	(200)
MUSIC-TRAVEL	\$	2,000	\$	1,750	\$	(250)
MUSIC-SUPPLIES	\$	1,904	\$	978	\$	(926)
MUSIC-TEXTBOOKS/WORKBOOKS	\$	385	\$	370	\$	(15)
MUSIC-AUDIO/VISUAL	\$	-	\$	-	\$	-
MUSIC-NEW EQUIPMENT	\$	1,665	\$	439	\$	(1,226)
MUSIC-REPLACE EQUIPMENT	\$	-	\$	1,045	\$	1,045
MUSIC-DUES & FEES	\$	1,000	\$	400	\$	(600)
SCIENCE-REPAIRS & MAINT.	\$	1,350	\$	1,200	\$	(150)
SCIENCE-SUPPLIES	\$	4,177	\$	2,990	\$	(1,187)
SCIENCE-TEXTBOOKS/WORKBOOKS	\$	409	\$	8,995	\$	8,586
SCIENCE-NEW FURNITURE	\$	66	\$	501	\$	435
SCIENCE-OTHER EQUIPMENT	\$	500	\$	2	\$	(498)
SCIENCE-NEW EQUIPMENT	\$	602	\$	603	\$	1
CHORUS-SUPPLIES	\$	-	\$	314	\$	314
CHORUS-TEXTBOOKS	\$	-	\$	600	\$	600
CHORUS-AUDIO	\$	-	\$	320	\$	320
CHORUS-OTHER EQUIPMENT	\$	-	\$	320	\$	320
CHORUS-DUES & FEES	\$	-	\$	500	\$	500
SOCIAL STUDIES-TRAVEL	\$	-	\$	-	\$	-
SOCIAL STUDIES-SUPPLIES	\$	256	\$	250	\$	(6)
SOCIAL STUDIES-TEXTBOOKS	\$	300	\$	110	\$	(190)
SOCIAL STUDIES-SOFTWARE	\$	-	\$	-	\$	-
SOCIAL STUDIES-AUDIO/VISUAL	\$	387	\$	1	\$	(386)
SOCIAL STUDIES-NEW FURNITURE/FIX.	\$	-	\$	1	\$	1
SOCIAL STUDIES - DUES & FEES	\$	400	\$	520	\$	120
COMPUTER ED-INSTRUCTION	\$	-	\$	300	\$	300
COMPUTER ED.-REPAIRS/MAINT	\$	5,872	\$	7,572	\$	1,700

COMPUTER ED.-SUPPLIES	\$ 9,296	\$ 8,700	\$ (596)
COMPUTER ED.-TEXTBOOKS	\$ 800	\$ 1,086	\$ 286
COMPUTER ED.-SOFTWARE	\$ 16,868	\$ 12,585	\$ (4,283)
AUDIO/VISUAL	\$ 1,200	\$ 800	\$ (400)
COMPUTER ED.-NEW EQUIPMENT	\$ 3,500	\$ 3,502	\$ 2
COMP. ED.-REPLACE FURNITURE/FIX.	\$ -	\$ 600	\$ 600
COMP. ED.-REPLACE COMPUTERS	\$ 10,000	\$ 10,000	\$ -
DRIVER EDUCATION	\$ 3,000	\$ 4,000	\$ 1,000
READING RECOVERY TRAINING	\$ -	\$ -	\$ -
READING SPECIALIST-SUPPLIES	\$ 111	\$ 37	\$ (74)
READING SPECIALIST-TEXTBOOKS	\$ 825	\$ 825	\$ -
READING RECOVERY DUES & FEES	\$ 60	\$ 60	\$ -
TOTAL	\$ 2,433,126	\$ 2,410,632	\$ (22,495)

SPECIAL EDUCATION

SALARIES	\$ 160,621	\$ 174,088	\$ 13,467
SALARY-PARAPROFESSIONALS	\$ 100,024	\$ 146,557	\$ 46,533
SALARIES-SUMMER PROGRAM	\$ 12,598	\$ 12,598	\$ -
SALARIES-SUBSTITUTE	\$ 6,000	\$ 6,000	\$ -
HEALTH INSURANCE	\$ 46,506	\$ 38,315	\$ (8,191)
LIFE & DISABILITY	\$ 1,247	\$ 1,247	\$ -
FICA	\$ 23,119	\$ 24,690	\$ 1,570
TEACHER'S RETIRMENT	\$ 11,179	\$ 13,039	\$ 1,860
TUITION REIMBURSEMENT	\$ 1,700	\$ 1,400	\$ (300)
UNEMPLOYMENT COMP	\$ 473	\$ 594	\$ 121
WORKER'S COMP INSURANCE	\$ 1,601	\$ 2,052	\$ 451
PROFESSIONAL SERVICES-PUPIL	\$ 202,467	\$ 174,847	\$ (27,621)
OTHER PROFESSIONAL-LEGAL	\$ -	\$ 500	\$ 500
POSTAGE	\$ 244	\$ 244	\$ -
TUITION/PUBLIC	\$ -	\$ -	\$ -
TUITION/PRIVATE	\$ 126,211	\$ 163,890	\$ 37,679
SUPPLIES	\$ 638	\$ 720	\$ 82
LIFE SKILLS SUPPLIES	\$ -	\$ -	\$ -
LIFE SKILLS FOOD	\$ 500	\$ 500	\$ -
REPLACEMENT EQUIPMENT	\$ -	\$ 111	\$ 111
TEXTBOOKS/WORKBOOKS	\$ 724	\$ 761	\$ 37
NEW FURNITURE & FIXTURES	\$ -	\$ -	\$ -
DUES & FEES	\$ -	\$ -	\$ -
TOTAL	\$ 695,853	\$ 762,154	\$ 66,301

SPEECH THERAPY

SALARIES	\$ 14,360	\$ 14,360	\$ -
HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -
LIFE/DISABILITY INSURANCE	\$ -	\$ -	\$ -
FICA	\$ 1,099	\$ 1,099	\$ -
TEACHER RETIREMENT	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP.	\$ 44	\$ 44	\$ -
WORKER'S COMP	\$ 92	\$ 92	\$ -
OTHER PROFESSIONAL/TECHNICAL	\$ -	\$ -	\$ -
SUPPLIES	\$ -	\$ -	\$ -
NEW EQUIPMENT	\$ -	\$ -	\$ -
TOTAL	\$ 15,594	\$ 15,594	\$ -

VOCATIONAL EDUCATION

TUITION	\$ 16,000	\$ 18,000	\$ 2,000
TOTAL	\$ 16,000	\$ 18,000	\$ 2,000

C0-CURRICULAR PROGRAMS

SALARIES	\$ 52,500	\$ 56,417	\$ 3,917
FICA	\$ 4,040	\$ 4,316	\$ 276

EMPLOYEE RETIREMENT	\$ 665	\$ 1,000	\$ 335
TEACHER RETIREMENT	\$ 1,500	\$ 1,100	\$ (400)
UNEMPLOYMENT COMP.	\$ -	\$ 284	\$ 284
WORKER'S COMP. INSURANCE	\$ -	\$ 331	\$ 331
REFEREES	\$ 18,496	\$ 18,976	\$ 480
RENTAL	\$ 700	\$ 700	\$ -
TRAVEL EXPENSE	\$ -	\$ -	\$ -
TRAVEL EXPENSE-FCCL	\$ -	\$ -	\$ -
SUPPLIES	\$ 6,200	\$ 6,200	\$ -
FBLA CLUB SUPPLIES	\$ -	\$ -	\$ -
SOFTWARE	\$ 275	\$ 275	\$ -
COMPUTER EQUIPMENT	\$ 300	\$ 300	\$ -
UNIFORMS	\$ -	\$ -	\$ -
DUES & FEES	\$ 5,415	\$ 7,385	\$ 1,970
DRAMA SUPPLIES	\$ 500	\$ 300	\$ (200)
SUMMER SCHOOL SALARIES	\$ 500	\$ 100	\$ (400)
FICA	\$ 72	\$ 8	\$ (64)
TEACHER RETIREMENT	\$ -	\$ 8	\$ 8
SALARIES-AFTER SCHOOL	\$ 22,700	\$ 15,000	\$ (7,700)
FICA	\$ 1,737	\$ 1,148	\$ (589)
EMPLOYEE RETIREMENT	\$ -	\$ 200	\$ 200
SUPPLIES	\$ 2,100	\$ 1,650	\$ (450)
EQUIPMENT	\$ -	\$ 1	\$ 1
AUDIO/VISUAL	\$ -	\$ 1	\$ 1
TOTAL	\$ 117,700	\$ 115,699	\$ (2,001)

GUIDANCE

SALARY	\$ 79,675	\$ 93,490	\$ 13,815
SALARY-SECRETARY	\$ 20,710	\$ 16,100	\$ (4,610)
HEALTH INSURANCE	\$ 38,264	\$ 21,957	\$ (16,307)
LIFE & DISABILITY	\$ 1,008	\$ 1,008	\$ -
FICA	\$ 7,678	\$ 8,380	\$ 702
EMPLOYEE RETIREMENT	\$ 1,883	\$ 1,475	\$ (408)
TEACHER'S RETIREMENT	\$ 5,544	\$ 6,999	\$ 1,455
UNEMPLOYMENT COMP	\$ 132	\$ 132	\$ -
WORKER'S COMP	\$ 620	\$ 701	\$ 81
TRAINING	\$ -	\$ -	\$ -
TESTING-OTHER PROFESSIONAL	\$ 330	\$ 540	\$ 210
REPAIRS & MAINT.	\$ -	\$ -	\$ -
AUDIO/VISUAL	\$ -	\$ -	\$ -
POSTAGE	\$ 1,368	\$ 1,440	\$ 72
PRINTING & BINDING	\$ 400	\$ 400	\$ -
EXPENSE/TRAVEL	\$ 448	\$ 220	\$ (228)
HONORS BANQUET	\$ 1,803	\$ 1,795	\$ (8)
SUPPLIES	\$ 154	\$ 350	\$ 196
TEXTBOOKS	\$ 242	\$ 242	\$ -
SOFTWARE	\$ -	\$ -	\$ -
REPLACEMENT FURNITURE & FIXTURES	\$ 300	\$ -	\$ (300)
NEW EQUIPMENT	\$ -	\$ -	\$ -
DUES & FEES	\$ 180	\$ 180	\$ -
TOTAL	\$ 160,739	\$ 155,410	\$ (5,329)

HEALTH

SALARIES	\$ 85,264	\$ 87,442	\$ 2,178
HEALTH INSURANCE	\$ 18,249	\$ 20,017	\$ 1,768
LIFE/DISABILITY	\$ 302	\$ 302	\$ -
FICA	\$ 6,522	\$ 6,689	\$ 167
RETIREMENT	\$ 3,600	\$ 3,962	\$ 362
UNEMPLOYMENT COMP.	\$ 44	\$ 88	\$ 44
WORKER'S COMP.	\$ 323	\$ 560	\$ 237

PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
PHYSICALS	\$ -	\$ -	\$ -
WELLNESS PROGRAM	\$ -	\$ -	\$ -
REPAIRS & MAINT.	\$ 385	\$ 380	\$ (5)
SUPPLIES	\$ 2,333	\$ 2,426	\$ 93
TEXTBOOKS/WORKBOOKS	\$ 437	\$ 350	\$ (87)
AUDIO/VISUAL	\$ -	\$ -	\$ -
NEW FURNITURE & FIXTURES	\$ -	\$ -	\$ -
REPLACE FURNITURE & FIXTURES	\$ -	\$ -	\$ -
OTHER EQUIPMENT	\$ 133	\$ 360	\$ 227
DUES & FEES	\$ 140	\$ 140	\$ -
TOTAL	\$ 117,731	\$ 122,716	\$ 4,984

IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$ 8,300	\$ 8,000	\$ (300)
IMPROVEMENT OF INSTRUCTION-PARA'S	\$ 1,000	\$ 1,000	\$ -
TRAVEL	\$ 1,850	\$ 3,300	\$ 1,450
SUPPLIES	\$ 500	\$ 100	\$ (400)
TOTAL	\$ 11,650	\$ 12,400	\$ 750

EDUCATIONAL MEDIA

SALARY	\$ 32,294	\$ 41,143	\$ 8,849
SALARIES-PARAPROFESSIONAL	\$ 16,481	\$ 15,203	\$ (1,278)
HEALTH INSURANCE	\$ 12,263	\$ 17,215	\$ 4,951
LIFE & DISABILITY	\$ 302	\$ 378	\$ 76
FICA	\$ 3,731	\$ 4,310	\$ 580
RETIREMENT	\$ 2,247	\$ 3,082	\$ 834
UNEMPLOYMENT COMP	\$ 89	\$ 88	\$ (1)
WORKMAN'S COMP	\$ 304	\$ 361	\$ 57
REPAIRS & MAINT.	\$ 200	\$ 200	\$ -
TRAVEL	\$ -	\$ -	\$ -
SUPPLIES	\$ 1,100	\$ 1,000	\$ (100)
TEXTBOOKS/PERIODICALS	\$ 7,100	\$ 7,100	\$ -
SOFTWARE	\$ -	\$ -	\$ -
AUDIO/VISUAL	\$ 500	\$ 500	\$ -
FURNITURE	\$ -	\$ -	\$ -
OTHER EQUIPMENT	\$ -	\$ 1	\$ 1
DUES & FEES	\$ -	\$ -	\$ -
TOTAL	\$ 76,612	\$ 90,580	\$ 13,968

SCHOOL BOARD SERVICES

SALARIES	\$ 4,590	\$ 4,590	\$ -
FICA	\$ 352	\$ 352	\$ -
OTHER PROFESSIONAL/SERVICES	\$ 1,500	\$ 500	\$ (1,000)
OTHER PROF AUDIT	\$ 5,250	\$ 5,500	\$ 250
OTHER PROF LEGAL	\$ 7,000	\$ 7,000	\$ -
POLICY SERVICE	\$ -	\$ -	\$ -
LIABILITY INSURANCE	\$ -	\$ -	\$ -
ADVERTISING	\$ 7,000	\$ 8,000	\$ 1,000
SUPPLIES	\$ -	\$ -	\$ -
DUES/FEES	\$ 4,800	\$ 5,000	\$ 200
TOTAL	\$ 30,492	\$ 30,942	\$ 450

SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$ 260,345	\$ 266,727	\$ 6,382
TOTAL	\$ 260,345	\$ 266,727	\$ 6,382

SCHOOL ADMINISTRATION

SALARIES-PRINCIPAL	\$ 144,908	\$ 150,705	\$ 5,796
SALARIES-VICE PRINCIPAL	\$ 52,469	\$ 55,641	\$ 3,172

SALARY - PRINCIPAL SECRETARY	\$ 64,686	\$ 66,054	\$ 1,368
SALARY - SUBSTITUTE SECRETARY	\$ 1,600	\$ 1,600	\$ -
HEALTH INSURANCE	\$ 62,278	\$ 69,168	\$ 6,890
INSURANCE BUY-OUT	\$ 6,000	\$ 6,000	\$ -
LIFE & DISABILITY	\$ 2,092	\$ 2,092	\$ -
FICA	\$ 20,049	\$ 20,839	\$ 790
EMPLOYEE RETIREMENT	\$ 5,879	\$ 6,051	\$ 172
TEACHER RETIREMENT	\$ 13,467	\$ 15,455	\$ 1,988
UNEMPLOYMENT COMP	\$ 220	\$ 220	\$ -
WORKMAN'S COMP	\$ 1,658	\$ 1,743	\$ 85,360
TUITION REIMBURSEMENT	\$ 2,500	\$ 12,000	\$ 9,500
REPAIRS & MAINT.	\$ 485	\$ 485	\$ -
COPIER RENTAL	\$ -	\$ -	\$ -
POSTAGE/PETTY CASH	\$ 2,400	\$ 2,500	\$ 100
PRINTING/BINDING	\$ 1,250	\$ 1,000	\$ (250)
EXPENSE/TRAVEL	\$ 1,000	\$ 1,100	\$ 100
SUPPLIES	\$ 1,480	\$ 1,280	\$ (200)
TEXTBOOKS/PERIODICALS	\$ 100	\$ 100	\$ -
SOFTWARE	\$ -	\$ -	\$ -
REPLACEMENT-FURNITURE & FIXTURES	\$ 200	\$ 200	\$ -
OTHER EQUIPMENT	\$ -	\$ -	\$ -
DUES & FEES	\$ 1,900	\$ 1,900	\$ -
TOTAL	\$ 386,621	\$ 416,132	\$ 29,511

SPECIAL EDUCATION ADMINISTRATION

SALARY	\$ 39,805	\$ 41,221	\$ 1,416
SALARY-SECRETARY	\$ 21,638	\$ 25,015	\$ 3,378
HEALTH INSURANCE	\$ 13,343	\$ 11,119	\$ (2,224)
INSURANCE BUY-OUT	\$ 6,000	\$ 6,000	\$ -
LIFE & DISABILITY	\$ 643	\$ 554	\$ (88)
FICA	\$ 4,701	\$ 5,067	\$ 366
EMPLOYEE RETIREMENT	\$ 1,967	\$ 2,291	\$ 324
TEACHER RETIREMENT	\$ 2,770	\$ 3,087	\$ 317
TUITION REIMBURSEMENT	\$ 1,500	\$ 1,500	\$ -
UNEMPLOYMENT COMP	\$ 88	\$ 77	\$ (11)
WORKER'S COMP INSURANCE	\$ 389	\$ 424	\$ 35
COPIER RENTAL	\$ 1,350	\$ 1,100	\$ (250)
TELEPHONES	\$ -	\$ -	\$ -
DATA COMMUNICATIONS	\$ -	\$ -	\$ -
POSTAGE	\$ 1,250	\$ 1,250	\$ -
TRAVEL	\$ 1,175	\$ 1,175	\$ -
SUPPLIES	\$ 900	\$ 900	\$ -
DUES & FEES	\$ 1,400	\$ 1,400	\$ -
TOTAL	\$ 98,919	\$ 102,181	\$ 3,262

OPERATION & MAINTENANCE OF PLANT

SALARIES	\$ 121,146	\$ 128,752	\$ 7,607
SALARIES-SUMMER MAINTENANCE	\$ 15,500	\$ 15,500	\$ -
SALARY - SUBSTITUTE	\$ 5,800	\$ 6,400	\$ 600
OVERTIME CALL-IN	\$ 5,000	\$ 6,000	\$ 1,000
HEALTH INSURANCE	\$ 65,364	\$ 72,572	\$ 7,208
LIFE/DISABILITY	\$ 1,008	\$ 1,008	\$ -
FICA	\$ 9,267	\$ 9,850	\$ 582
EMPLOYEE RETIREMENT	\$ 11,012	\$ 11,794	\$ 781
UNEMPLOYMENT COMP	\$ 176	\$ 176	\$ -
WORKMAN'S COMP	\$ 4,037	\$ 4,686	\$ 650
WATER/SEWER-SAU OFFICE	\$ 13,350	\$ 9,550	\$ (3,800)
TECHNICAL SERVICES	\$ -	\$ 3	\$ 3
DISPOSAL SERVICES	\$ 8,840	\$ 7,800	\$ (1,040)
REPAIRS/MAINTENANCE	\$ 46,117	\$ 48,366	\$ 2,249

RENTAL-MODULAR CLASSROOM	\$ -	\$ -	\$ -
PROPERTY INSURANCE	\$ 17,800	\$ 16,200	\$ (1,600)
TELEPHONES	\$ 8,000	\$ 5,500	\$ (2,500)
SUPPLIES	\$ 34,500	\$ 35,500	\$ 1,000
ELECTRICITY	\$ 60,000	\$ 62,500	\$ 2,500
BOTTLED GAS	\$ 4,000	\$ 3,000	\$ (1,000)
HEATING OIL	\$ 113,750	\$ 97,500	\$ (16,250)
REPLACEMENT-FURNITURE & FIXTURES	\$ -	\$ 3	\$ 3
OTHER EQUIPMENT	\$ -	\$ 3	\$ 3
TOTAL	\$ 544,667	\$ 542,662	\$ (2,005)

TRANSPORTATION

TRANSPORTATION CONTRACT	\$ 122,400	\$ 126,096	\$ 3,696
SPECIAL ED. TRANSPORTATION	\$ 9,000	\$ 9,000	\$ -
TRANSPORTATION SPORTS TRIPS	\$ 22,000	\$ 22,000	\$ -
TRANSPORTATION FIELD TRIPS	\$ 11,000	\$ 12,474	\$ 1,474
TOTAL	\$ 164,400	\$ 169,570	\$ 5,170

BUILDING IMPROVEMENT	\$ -	\$ 3	\$ 3
INTEREST ON BOND	\$ -	\$ -	\$ -
PRINCIPAL ON BOND	\$ 28,571	\$ 28,571	\$ -
TOTAL	\$ 28,571	\$ 28,574	\$ 3

TOTAL GENERAL FUND \$ 5,159,020 \$ 5,259,973 \$ 100,953

SCHOOL LUNCH PROGRAM

SALARIES - CAFETERIA	\$ 80,943	\$ 84,959	\$ 4,016
SALARY - SUBSTITUTES	\$ 2,000	\$ 2,000	\$ -
HEALTH INSURANCE	\$ 32,053	\$ 14,661	\$ (17,392)
LIFE/DISABILITY	\$ 504	\$ 252	\$ (253)
FICA/ CAFETERIA	\$ 6,191	\$ 6,499	\$ 308
RETIREMENT-EMPLOYEE	\$ 3,452	\$ 1,846	\$ (1,606)
WORKERS COMP	\$ 2,539	\$ 2,838	\$ 298
UNEMPLOYMENT COMP	\$ 279	\$ 315	\$ 35
MANDATORY HEALTH SCREENING	\$ -	\$ -	\$ -
REPAIRS/MAINTENANCE	\$ 5,000	\$ 5,000	\$ -
EXPENSE/TRAVEL	\$ 500	\$ 500	\$ -
SUPPLIES/CAFETERIA	\$ 2,500	\$ 2,500	\$ -
FUEL CHARGES	\$ -	\$ -	\$ -
FOOD--CAFETERIA	\$ 80,000	\$ 80,000	\$ -
ADDITIONAL EQUIPMENT-CAFETERIA	\$ 2,000	\$ 1,200	\$ (800)
REPLACEMENT OF EQUIPMENT	\$ 5,000	\$ 5,000	\$ -
DUES/FEES	\$ 850	\$ 500	\$ (350)
TOTAL	\$ 223,812	\$ 208,069	\$ (15,743)

TOTAL GENERAL AND FOOD FUNDS \$ 5,382,832 \$ 5,468,042 \$ 85,210

FEDERAL FUNDS

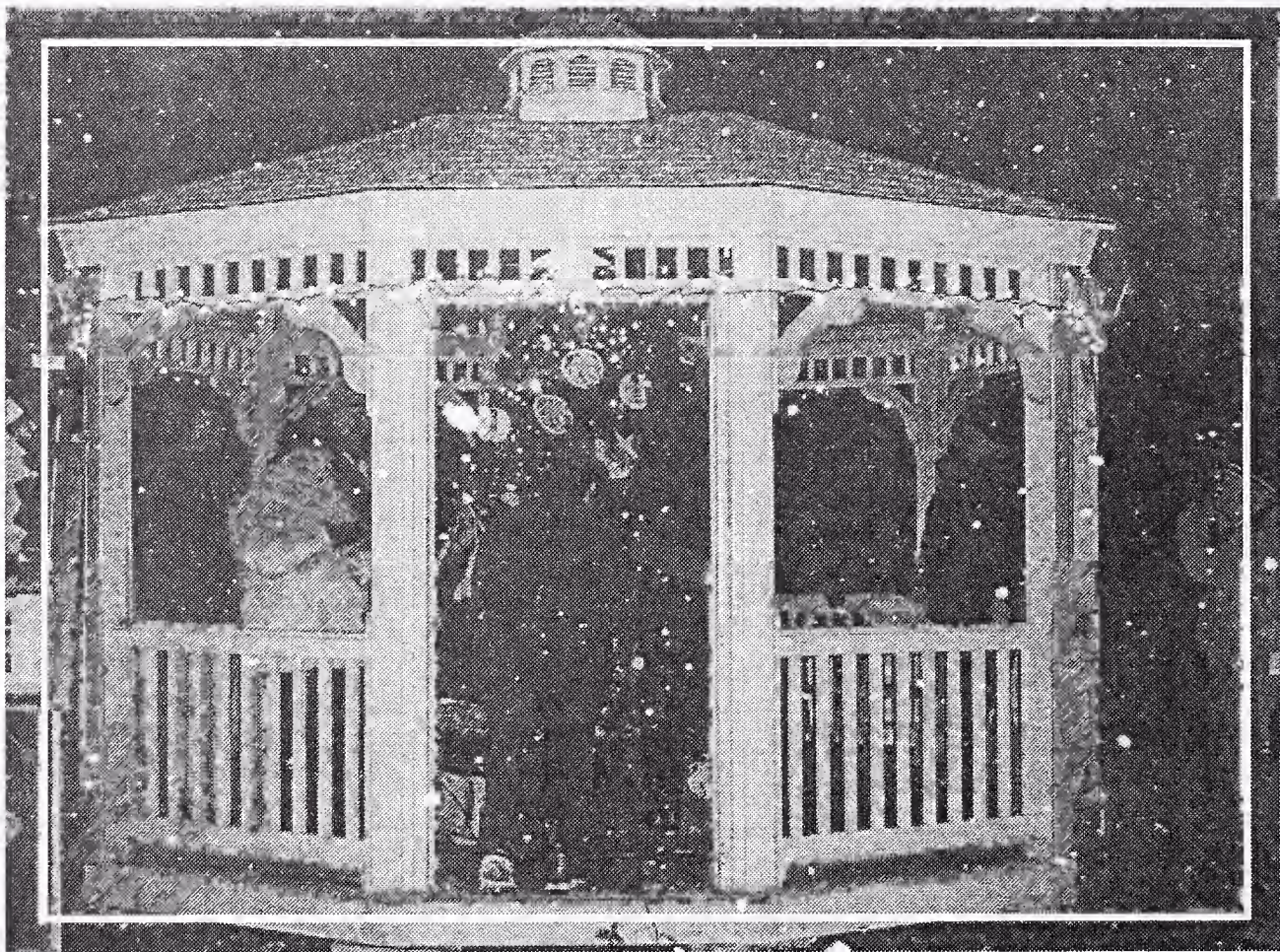
TITLE I	\$ 150,000	\$ 160,000	\$ 10,000
TITLE II	\$ 15,000	\$ 20,000	\$ 5,000
TITLE IV	\$ 5,000	\$ 10,000	\$ 5,000
TITLE V	\$ -	\$ -	\$ -
DRUG FREE	\$ -	\$ -	\$ -
SINI	\$ 20,000	\$ -	\$ (20,000)
REAP	\$ 10,000	\$ 10,000	\$ -
READING EXCELLENCE	\$ -	\$ -	\$ -
TOTAL	\$ 200,000	\$ 200,000	\$ -

SUB TOTAL \$ 5,582,832 \$ 5,668,042 \$ 85,210

SEPARATE WARRANT ARTICLES

BUILDING REPAIRS/HS GYM ROOF	\$	-	\$	-	\$	-
MAINTENANCE TRUST	\$	30,000	\$	-	\$	(30,000)
MAINTENANCE TRUST	\$	-	\$	5,100	\$	5,100
COLLECTIVE BARGAINING - Teachers	\$	-	\$	-	\$	-
COLLECTIVE BARGAINING - Support Staff	\$	-	\$	-	\$	-
TOTAL	\$	30,000	\$	5,100	\$	(24,900)

GRAND TOTAL	\$	5,612,832	\$	5,673,142	\$	60,310
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NORTHUMBERLAND SCHOOL DISTRICT

ESTIMATED REVENUES/ASSESSMENT

SOURCE	(MS-24) CURRENT <u>2009-2010</u>	ESTIMATED <u>2010-2011</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	12,500.00	12,500.00
School Food Service Sales	66,000.00	66,000.00
Tuition	660,000.00	660,000.00
Other Local Revenue	15,000.00	15,000.00
<u>STATE REVENUES</u>		
Building Aid	17,506.00	17,000.00
Child Nutrition	2,000.00	2,000.00
Driver Education	3,000.00	3,000.00
Catastrophic Aid	0.00	0.00
Vocational Aid	30,000.00	30,000.00
<u>FEDERAL REVENUES</u>		
Child Nutrition	70,000.00	70,000.00
Medicaid	40,000.00	40,000.00
Other Federal Sources (94-142)	100,000.00	100,000.00
Federal Forest Reserve	911.00	0.00
LOCAL/STATE/FEDERAL REV.	1,016,917.00	1,015,500.00
FEDERAL PROGRAM GRANTS	200,000.00	200,000.00
TOTAL REVENUE W/Local,State & Fed	1,216,917.00	1,215,500.00
FUND BALANCE		
Placed into Maintenance Trust	30,000.00	0.00
Placed into Maintenance Trust	28,220.00	0.00
Unreserved to Reduce Taxes	97,746.00	0.00
TOTAL REVENUE BEFORE GRANT	1,372,883.00	1,215,500.00
ADEQUATE EDUCATION GRANT	2,627,000.00	2,627,000.00
ADDITIONAL TARGETED AID	0.00	0.00
DISTRICT ASSESSMENT		
State Education Tax	293,787.00	293,787.00
Local Education Tax	1,318,897.00	1,536,855.00
TOTAL TAX ASSESSMENT	1,612,684.00	1,830,642.00
APPROPRIATION VOTED	5,612,567.00	5,673,142.00

NOTE: THE ADEQUATE EDUCATION GRANT IS ONLY AN ESTIMATE.

NORTHUMBERLAND ESTIMATED TAX RATE

SCHOOL PORTION ONLY

Item:	As Presented in March 2009 <u>2009/2010</u>	Actual <u>2009/2010</u>	Proposed <u>2010/2011</u>	Diff. +/-
Appropriations Voted:				
General Fund	5,125,920.00	5,159,020.00	5,259,973.00	
Lunch Funds	218,517.00	223,812.00	208,069.00	
Federal Funds	200,000.00	200,000.00	200,000.00	
Negotiated Agreement - Teachers	19,177.00	0.00	0.00	
Negotiated Agreement - Support Staff	19,218.00	0.00	0.00	
Elem Bond Interest - Article	0.00	0.00	5,100.00	
Trust Fund	18,991.00	0.00	0.00	
Trust Fund	8,964.00	0.00	0.00	
Trust Fund	30,000.00	30,000.00	0.00	
Total Appropriations	<u>5,640,787.00</u>	<u>5,612,832.00</u>	<u>5,673,142.00</u>	60,310
Revenues:				
Money left from last year's budget:	0.00	97,746.00	0.00	
Trust Fund Deposit	18,991.00	0.00	0.00	
Trust Fund Deposit	8,964.00	28,220.00	0.00	
Trust Fund Deposit	30,000.00	30,000.00	0.00	
Federal Revenues	200,000.00	200,000.00	200,000.00	
General Revenues	985,000.00	1,016,917.00	1,015,500.00	
Total Revenues	<u>1,242,955.00</u>	<u>1,372,883.00</u>	<u>1,215,500.00</u>	(157,383)
Budget after Revenues, before Grant	4,397,832.00	4,239,949.00	4,457,642.00	217,693
State Education Grant	<u>2,627,000.00</u>	<u>2,627,000.00</u>	<u>2,627,000.00</u>	0
Amount to be raised by taxes	1,770,832.00	1,612,949.00	1,830,642.00	217,693
State School Property Tax (raised locally)	293,787.00	293,787.00	293,787.00	
Local School Property Tax:	1,477,045.00	1,319,162.00	1,536,855.00	
Appropriations Voted	10.44	9.60	11.15	1.55
Elem Stairwell Bond Interest	0.00	0.00	0.04	0.04
Negotiated Agreement Teachers	0.14	0.00	0.00	0.00
Negotiated Agreement Support Staff	0.14	0.00	0.00	0.00
Total Local School Tax Rate	10.71	9.60	11.19	1.58
State School Property Tax Rate (\$2.14):	2.55	2.60	2.60	0.00
Total State & Local School Tax Rate:	<u>13.26</u>	<u>12.20</u>	<u>13.79</u>	1.59

*Based upon \$137,374,890 net assessed valuation and \$113,120,610 net assessment-utilities

SAU #58
ADOPTED BUDGET
2010-2011

	CURRENT BUDGET 2009-2010	ADOPTED BUDGET 2010-2011	DIFFERENCE
Curriculum Development			
Staff Development Day	2,750.00	3,000.00	250.00
Curriculum Development	1,000.00	1,000.00	0.00
Sub-Total	3,750.00	4,000.00	250.00
Board Services			
Treasurer	515.00	515.00	0.00
FICA	40.00	40.00	0.00
Audit	2,500.00	2,500.00	0.00
Board Minutes	165.00	165.00	0.00
FICA	15.00	15.00	0.00
Legal Services	2,500.00	2,500.00	0.00
Sub-Total	5,735.00	5,735.00	0.00
SAU #58 Management			
Superintendent Salary	90,000.00	90,000.00	0.00
Tech Coord. E-Rate	0.00	1,000.00	1,000.00
Admin./Curr. Coord.	16,250.00	20,000.00	3,750.00
Secretary	30,280.68	31,794.71	1,514.03
Health Insurance	33,555.74	40,269.28	6,713.54
Dental Insurance	719.20	745.92	26.72
Life & Disability	820.00	700.00	-120.00
FICA	11,528.80	10,923.80	-605.00
Retirement	10,933.51	11,156.40	222.89
Unemp. Comp.	168.00	749.67	581.67
Workers Comp.	737.27	771.09	33.82
Travel	3,750.00	3,750.00	0.00
Dues & Fees	3,750.00	3,000.00	-750.00
Sub-Total	202,493.20	214,860.87	12,367.67
Other Exec. Mgmt. Services			
Staff Training	2,400.00	2,000.00	-400.00
Technical Services	1,000.00	1,000.00	0.00
Computer Repair	500.00	0.00	-500.00
Copy Machine Rental	2,500.00	2,000.00	-500.00
Telephones	2,500.00	2,000.00	-500.00
Internet Fees	64,578.00	64,578.00	0.00
Postage/Bank Fees	4,500.00	4,300.00	-200.00
Advertisements	2,500.00	2,500.00	0.00
District Software	10,200.00	10,000.00	-200.00
Supplies	3,500.00	3,500.00	0.00
Network Software	1,000.00	1,000.00	0.00
Replacement of Computers	1,500.00	1,000.00	-500.00
Dues & Fees	1,000.00	900.00	-100.00
Sub-Total	97,678.00	94,778.00	-2,900.00
Fiscal Management			
Salary Business Manager	51,256.92	53,819.77	2,562.85
Health Insurance Buyout	10,648.52	10,886.21	237.69
Salary Payroll & Payables	48,776.00	51,214.80	2,438.80
Health Insurance	14,172.38	7,362.22	-6,810.16
Dental Insurance	1,078.80	1,118.88	40.08
Life & Disability	700.00	700.00	0.00
FICA	8,467.13	8,846.70	379.57
Retirement	9,092.99	9,621.17	528.18
Tuition Reimbursement	1,000.00	1,000.00	0.00
Unemp. Comp.	252.00	551.43	299.43
Workers Comp.	573.38	600.17	26.79
Prof./Technical Service	9,977.00	10,477.78	500.78
Travel Expense	3,000.00	3,000.00	0.00
Supplies	2,200.00	2,000.00	-200.00
Dues & Fees	450.00	450.00	0.00
Sub-Total	161,645.12	161,649.13	4.01
Operation/Maintenance			
Maintenance	750.00	400.00	-350.00
Rent	10,000.00	10,000.00	0.00
Property Insurance	1,500.00	1,500.00	0.00
Supplies	500.00	400.00	-100.00
Electrical	1,700.00	1,800.00	100.00
Oil	4,200.00	3,000.00	-1,200.00
Sub-Total	18,650.00	17,100.00	-1,550.00
Salary & Benefit Pool	2,050.89	0.00	-2,050.89
Total	492,002.21	498,123.00	6,120.79

**NORTHUMBERLAND SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2009 - 2010**

It is a privilege to be your Interim Superintendent of Schools and to submit an annual superintendent's school report. We are in an economically challenging time to provide educational leadership to our school communities, but the work is made easier to complete with the administrators, teachers, parents, and community members within our SAU focused on a common mission. Our mission is to provide the best educational opportunities for all our children given our limited resources. The Northumberland Board deserves a great deal of credit for their commitment to our schools' educational programs. I have enjoyed working with them.

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2009-10 school year in October. These goal areas were developed by administrators, staff, and board members working together to provide the direction for the use of our limited fiscal and human resources.

SAU #58 Goals:

Utilize Curriculum, Instruction and Assessment to enhance student learning

- a. Provide professional development in the use of data to drive instruction (formative and summative assessment)
- b. Ensure instruction is aligned with GLEs to improve NECAP scores and make AYP
- c. Provide professional development in the differentiation of instruction to ensure the engagement of all students
- d. Use the Danielson Model to continue to evaluate and improve instruction
- e. To review and revise the evaluation process to meet the needs of SAU 58
- f. Establish a formal mentoring model

MEASURES:

- a. Log of SAU wide professional development and MLP
- b. Curriculum plans of Core content areas [math and reading]
- c. Log of professional development and MLP
- d. Copy of Teacher evaluations for teachers in the first and third years of the certification cycle
- e. SAU wide flow chart and forms
- f. Draft copy of program presented to individual and SAU boards

Ensure Student /School Safety

- a. Align crisis management w/FEMA regulations
- b. To continue to be proactive in the areas of harassment and bullying prevention

MEASURES:

- a. Updated and revised individual school plans that meet FEMA requirements
- b. Documentation of school activities and materials used for students and staff

SAU Planning and Collaboration

- a. Explore methods of sharing resources (assemblies, information field trips, classes, Professional development, athletics, and staff)
- b. The A-Team will come together to make recommendations to the boards on ways to collaborate and share resources

MEASURES:

- a. Documentation of collaborative activities in principal board reports
- b. Administrative team report with recommendations and Board meeting minutes

CONTINUING GOAL AREAS:

Budgets

- To continue to build and pass cost effective responsible budgets, that meet the educational needs of students and community, and that meet the NH Minimum Standards for school approval.

Technology

- To continue to make improvements to the computer technology network and integrate technology into the curriculum and instruction.

Grant

- To increase the amount of grant money coming into the SAU.
- To provide responsible fiscal/administrative oversight and management of all grants in the SAU.

Alternative Education Program

- To ensure sustainability of North Country Charter Academy and Adult Education

Northumberland School District Goals:

Groveton Elementary School:

- 1. To continue to increase Community Involvement**
 - Improve understanding and support, awareness and communication
- 2. To continue to increase our use of Technology within the classroom**
 - Assess availability and equipment
 - To provide support that is user friendly and consistent
- 3. Create a caring school community of independent problem solvers**
 - Continue to improve communication within building and throughout SAU
 - Professionally support each other
 - Continue to work to build a sense of school-wide community
- 4. Continue to make AYP/Removal from SINI**
 - Special Education, General Education and Title I work together to raise Special Education test scores

- Plan and implement Response to Intervention (RTI) structure
 - Continue to seek out professional development on the differentiation of instruction and RTI
- 5. Provide best opportunities for all students to learn and be successful**
- Work together for benefit of student
 - Best use of interventions to help most needy students
 - Create positive, consistent environment for all students
 - To increase the consistency of literacy and writing across the grades and subjects
- 6. Budget**
- To continue to pass responsible budgets

Groveton High School:

- 1. To implement a remediation program for students who are in need of extra help in classes.**
 - The program will include the use of the Skill Tutor computer programs, NECAP preparation and eighth period study hall.
- 2. To improve community relations by redefining our Academic programs**
 - Expand the use of Edline and continue the work that Success in Academics committee does to promote student involvement in school.
- 3. To ensure the success of the transition of the sixth grade students at GHS**

These have been ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students. We have worked very hard to focus our goals on improving student achievement through aligning curriculum, analyzing assessment data, and improving instructional practices within the classroom. Our students have made significant gains on both the statewide NECAP assessment as well as the nationally normed NWEA assessment. I am very proud of the outstanding work done by the staff and administration to meet the 21st century challenges posed by globalization and the *No Child Left Behind* legislation.

The Board has completed the proposed budget for the 2010-11 school year, which is included in this town report. The areas in which the administration and teachers have direct control; supplies, equipment, books, furniture – all those categories stayed the same as last year or decreased. It should also be noted that cuts were also made at the SAU level, including a reduction in staffing of the part-time administrative/curriculum coordinator.

Decisions to eliminate positions and programs are never easy, but the administration and the boards have agreed to do that without creating a negative educational impact to our students. We know that if enrollment trends continue to decline and funding continues to decrease, tougher choices will have to be made and further cuts may be necessary.

For 2010-11, the budget that we are presenting reflects a 1.5 % **increase** to the general fund, amounting to an **\$85,210 increase** in expenditures from last year's budget. With not funding the Trust Fund, the overall budget has been decreased by **\$30,000**. This is a significant decrease which reduces the total impact to the general fund of **1.0% or only \$55,210 increase**. While most school districts across the state are pleased with level-funded budgets, the administration and board recognize the economic situation of the community and have worked diligently to bring do the same. However, to do so would cause the elimination of the elementary co-curricular programs at the elementary level and possibly junior high school.

The teachers and support staff realize the extreme economic crisis facing the town and have agreed to modest multi-year agreements with significant concessions on health insurance that will **save** the district **\$27,862** in the first year and **\$109,060** in the second year. For the support staff, who negotiated a three-year agreement, the third year of insurance savings to the district will be **\$21,094**. These are significant savings to the district over time that will not be realized if we do not pass the negotiated agreements.

We know this is a difficult time for everyone. Many are faced with job losses, looming property tax bills, and we all face a crippling state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. Our schools, which have been recognized nationally as some of the best in the nation, are practically the only asset we have left in our community. We need to hold on to the outstanding academic and co-curricular programs that have been so successful and that have prepared our children to go on into the world either to further their education or join the work force or armed services. However, we must continue looking toward the future and not always dwell on past glories and achievements.

The voters previously agreed to form a long-range planning committee composed of citizens from Northumberland, Stark, and Stratford to review enrollment and cost per pupil trends, academic offerings, and the strengths and weaknesses of our current educational configuration. This committee examined possible consolidation and / or re-organization in order to meet the needs of the students and the communities. The final report of the committee opted to maintain the status quo for now, there was a great deal of positive dialogue about our need to continue to work together where possible in order to contain costs and provide greater educational opportunities for our children. In fact this is one of the SAU Goals for 2009-10 which is successfully documented in collaborative sports teams, a joint distance learning course, and other activities in principal and superintendent reports to the Board which appear in Board meeting minutes.

The three boards have worked successfully together to move forward on a search to bring a long term solution to fill the superintendent of school position. This will continue to take a great deal of communication, patience, and a willingness to approach the jobs that need to be accomplished by matching a person with the necessary skills and experience to be successful and to stay in our communities for a number of years to come. There are tough choices ahead to keep this SAU sustainable, but we need to continue to work together to make sure that the students and their futures remain the focus of our educational mission. The Groveton and Stark Boards have continued the AREA tuition agreements that will ultimately save money for the taxpayers and provide our students with high quality education opportunities.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Principals Pierre Couture and Rosanna Moran as well as Special Education Director Pam McDonald for their hard work and service. They have done a tremendous job under sometimes extremely difficult conditions. The central office staff has also worked tirelessly to provide detailed information for all the various committees and individuals who have requested information and I appreciate all the hours they have dedicated to supporting the administrative team. I would also like to extend my sincere appreciation to Fred Bailey for his dedication and continued service to the SAU and to me as an Interim Superintendent this year. We are fortunate to have such an exceptional group of people working with our students and for our community.

Thank you for the opportunity to serve your community as superintendent of schools. I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support and I look forward leaving a legacy of a new superintendent for upcoming years that will provide exceptional educational leadership. I will be available in the future at no additional cost to ensure success of SAU #58.

Respectfully submitted,

Ronald D. Paquette Ed. D.
Superintendent of Schools

**GROVETON ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL
2009 – 2010**

All elementary staff members read *The First Six Weeks of School* over the summer, and then we used our in-service day at the beginning of the year to develop the focus of social instruction for our students. You will notice Be Safe, Be Kind, Be Responsible on our letterhead. *The First Six Weeks* is a follow up to *The Responsive Classroom*, a philosophy in which teachers were trained several years ago. This philosophy holds that the social curriculum is as important as the academic curriculum.

The change to K-5 with all self contained classrooms has been a positive one for GES. The feeling in the building is that of a nurturing elementary school. The 6th and 7th graders who participate in our After School Program tell me that they love it up at the High School. I think that this was a win-win move for both schools and our students!

The NECAP (New England Common Assessment Program), testing went well this fall. We administered the test during the last two weeks of October. Once again, we made the testing environment student friendly:

- One test per day.
- Testing in small groups
- Motivational activities
 - Testing Pep Rally
 - Incentives and banners with inspirational messages, such as “Learn it, Know it, Show it” and, “Believe Achieve, Succeed.” Each student was asked to sign a pledge to “Do My Best on the Test.”
 - PTO provided healthy snacks for testing days.
 - After the testing was over, students in grades 3-6 went to a Corn Maze in Conway, NH.
- This year I actually heard students saying that NECAP testing was fun!

Three teachers from GES are part of the INTEL Technology Cohort, funded by a grant. These teachers attended the Christa McAuliffe Technology Conference in December and will participate in an on-line course as well as attending several training sessions at North Country Educational Services in Gorham throughout the year.

Susan Fitzell of AimHi Educational has come to Groveton several times this year. She observed teachers and presented a workshop on Differentiated Instruction for the entire district in October, and came to work with teachers at the elementary school on January 7 and 8th. She has had very positive things to say about the teachers she observed! She will be back in March to work with the teachers again and continue to help them implement differentiated activities for our students’ diverse needs. This program is funded through our SINI grant.

We are using our SINI money and ARRA funds to increase our technological capabilities within the building and for teachers’ professional development.

The Winter Activities program includes skiing as well as cultural opportunities that our students might not otherwise get. Thanks to the generosity of the York Foundation, students will participate in various Artists in Residence programs that include art, music, dance, storytelling, magic, and science.

The After School Program continues to be a huge success, with 70 - 80 3rd through 8th graders in attendance daily. This provides children with a safe place to be after school, a structured environment with assistance for homework as well as individual tutoring, and clubs for additional learning opportunities and community service experiences.

Respectfully Submitted,
Rosanna T. Moran
Principal

**Groveton High School
Report of the Principal
2009-2010**

Groveton High School welcomed two new staff members for the 2009-2010 school year; they are Darlene Egan replacing James Burt in middle school Special Education and Andrew Lefebvre filling a new position in middle school, Title One.

The 2008-2009 school year marked another very successful campaign for our athletic teams. Our girl's basketball team completed a remarkable run through the playoffs, with a victory in the state championship game against previously undefeated Colebrook. Our boy's basketball team enjoyed a very successful season winning, two games in the playoffs before losing to Newmarket High School in the semi-finals in overtime.

In 2008 Groveton High School graduated 32 seniors, with 90% going on to some form of higher education. Two of our graduates entered the military upon graduation. These graduates are pursuing higher education in the medical fields, law enforcement/criminal justice, the arts, education, business and various technical trades. Two of our students entered the military upon graduation. Many of our graduates from previous years are still having excellent careers in the armed services.

Groveton High School was once again honored for being selected by U.S. News and World Report as one of the top ten schools in New Hampshire. Groveton High School was awarded the Bronze Award of Excellence for excellence in standardized test performance and proficiency rates of all students, including the least advantaged.

Groveton High School has worked hard to develop an array of classes which students are able to enroll in and earn them high school and college credit. Through a cooperative effort with the White Mountain Community College (Formally Berlin Technical College), Groveton High School students may earn up to 33 college credits in courses such as Accounting, Information Technology, Spanish, Anatomy and Physiology, Chemistry, Physics, Advanced Math and Calculus. These college credits may be transferred to over 150 colleges and universities.

Respectfully Submitted by,

Pierre Couture

**GROVETON ELEMENTARY & HIGH SCHOOL HEALTH SERVICES
2008 - 2009 YEAR END REPORT**

<u>Screenings</u>	429-Students screened for height, 436-for weight 427-Students screened for vision, 417-for hearing 229-Students screened for B/P, 112-for scoliosis 1180-Students screened for Pediculosis (head lice)
<u>Referrals</u>	89-Vision & Hearing combined 3-B/P, 6-Scoliosis referrals
<u>Physicals</u>	4 th , 7 th & 9 th Grade athletic physicals info. sent to parents Elem. & HS immunization request, mailed to parents (302)
<u>Kindergarten Registrations</u>	13
<u>Evaluated by the School Nurse</u>	
<u>Elementary</u>	4276-Total Visits 3084-Illness/Injuries
<u>High School</u>	5507-Number of students evaluated 312-Referrals 1672-First Aid, 4033-Other, 3892 total meds. given

Programs

Flu shot clinic 24 GES, 38 GHS
Grades 5 & 6 Growth and development, Hygiene Ed. Gr. 3
Nutrition Gr.3, Dental Ed. Gr. 3. 30 students evaluated at Molar Express
Blood borne pathogen education for staff.
CPR Instruction/certification – 2 Health classes, coaches, staff 59 total
Bee/Wasp – EpiPen information provided to parents
Asthma update, Inhaler information provided to parents
Updated crisis information. Attended NHHK Insurance meeting.
Molar Express assisted with clinics

Conferences/workshops attended

Core Team meetings, and Attendance meetings
School Health Symposium provided by DHMC
MRSA, Cutting, Vision Screenings, Legal issues
Suicide Prevention workshop, NAMI Frameworks meeting
Prime for Life, Alcohol and drug prevention workshop (3 day)
GLBQ, Youth education workshop at NCEF
Rural Health Consortium Emerging Issues in an Era of Hope (4.5CH)
Mysteries of Autism (1.5CH)
Preventing Obesity (3.25CH)

Respectfully Submitted,
Sandra Ghelli, RN
Dorothy Meunier, RN

GRADE PLACEMENT CHART - January 25 , 2010

ELEMENTARY

Rosanna Moran, Principal
Wanda Cloutier, Secretary

<u>Grade</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>TOTAL</u>
Barbara Wheelock	16						16
Deborah Joyce		13					13
Claire Senecal		14					14
Angelique Brown			11				11
Kimberly Hockmeyer			12				12
Brenda Tilton				13			13
Juli Guay					14		14
Mindy Johnson					15		15
Jillian Colby						14	14
Kimberly Hockmeyer						16	16
# Students:	16	27	23	13	29	30	138

Patricia Stinson, Guidance Counselor
Vicky Bailey, Reading Specialist
Tim Brooks, Title I
Heather Bushey, Special Ed.
Sandra Ghelli, RN - School Nurse
Virginia Haines, Reading Recovery/Title I
Kathryn Treamer, Math/Title I
Tabitha Paquette, Music
Cynthia Rainville, Computer Instructor
Raina Gadwah, Title I Tutor

Teri Woodward, Title I Tutor
Lorie Bailey, Paraprofessional
Maureen Couture, Paraprofessional
Tina Damon, Paraprofessional
Brenda Lovell, Paraprofessional
Christine Perras, Speech Assistant
Debra LaFlamme, Library Aide
Kerry Pelletier, Custodian
Rene Burt, Custodian

HIGH SCHOOL

Pierre Couture, Principal
Pamela Styles, Secretary

<u>Grades</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
# Students	30	37	38	50	31	36	259

Aaron Bronson, Vice Principal
Pamela MacDonald, Special Education Director
Lisa McCarthy, Special Education Secretary
Karen Tolin, Guidance Counselor
Ellen Torrey, Guidance Secretary
Sharon Atkinson, Foreign Language
Susan Becker, Art
Benjamin Blodgett, Industrial Arts
Karen Blodgett, English
Darlene Egan, Special Ed
Karen Conroy, Computer Technology
Michelle Fox-Bushaw, Math
Michael Foster, M.S. Social Studies
Lisa Guay, Math
Evan Hammond, Special Ed
Timothy Haskins, English
Brock Ingalls, P.E
Dorothy Meunier, RN – School Nurse
Tamera Murray, M.S. Math
Ronaldo Pelchat, Social Studies

Bruce Rumball, Science
Robin Scott, Librarian/Media Generalist
Crystal Shallow, Social Studies
Joy Tibbetts, Family/Cons. Science
Andrew Tobin, Music
Steve Torrey, Science
Kathie Westby-Gibson, M.S. Science
Kimberly Wheelock, M.S. English
Denise Wood, Business Ed
Kim Bronson, Paraprofessional
Judy Crawford, Paraprofessional
Carole Hockmeyer, Paraprofessional
Elaine Hodge, Paraprofessional
Lisa Marshall, Paraprofessional
Millicent Philbrook, Paraprofessional
Christine Young, Paraprofessional
Theresa Beland, Food Service Director
Lisa Grimes, Custodian
Thomas Young, Custodian
Rene Burt, Custodian

**Town of Northumberland
Annual School Meeting
March 17, 2009
Minutes**

The meeting was brought to order at 7:01 PM by Chris Canton, Moderator

Mr. Canton led the Pledge of Allegiance followed by a moment of silence in memory of loved ones lost during the past year.

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on Tuesday, March 17, 2009, at 7:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion by: Sally Pelletier 2nd by: Edward McLean

Dave Auger, School Board, Asst. Chairperson spoke about the Long Range Planning Committee, their report is available at this meeting, it was not submitted for printing in the Town Report. The final recommendation from the committee: To maintain the status quo at this time.

Motion on Article 1: Passed

2. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Motion by: David Peel 2nd by: David Auger

Discussion: Jack Bernard asked if a program is started and the government grants us \$30,000 towards the program it may need to be stopped due to those funds not being available. Carl Ladd, Superintendent SAU #58, said this article is primarily for Title I funding. This article may also help us accept stimulus money. Jim Tierney asked why the article is on the warrant – it's the same as last year. Mr. Ladd said that DRA recommends insertion on the warrant each year.

Motion to amend as follows by: Jim Tierney 2nd by: Ron Caron

"The acceptance of the anticipated funds shall have no increased tax impact on the Town in future years".

Mr. Ladd said the amended sentence wasn't added this year, it wasn't recommended by SAU counsel. Jim Larson said he went to a stimulus meeting in Concord regarding stimulus funding for the Brooklyn St. Bridge project and there are strings attached with all government money. There was further discussion on the floor regarding the wording of the amendment.

Motion to move the amendment by: Alan Holmes
2nd by: Gary Normandeau

Motion on amendment to the article: Passed

Motion on Article 2 as amended: Passed

3. To set the salaries of School District officials:

School Board	5 @\$600.00 each	\$3,000.00
Treasurer		\$ 600.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @\$30.00	\$ 90.00

(Recommended by the School Board 5-0)(Recommended by Budget Committee 7-0)

Discussion: Don Cheney asked why the Budget Committee recommended this article. Ron Caron, Budget Committee Member said these numbers have been in the budget for a number of years, the Committee didn't spend much time on this article, they concentrated on the major items in budget. On last years budget the figures were amended to the amounts shown above.

Motion on Article 3: Passed

4. To see if the district will vote to approve the cost items the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost of Increase</u>
2009-2010	\$19,177.00 over the 2008-2009 appropriation
2010-2011	\$27,061.00 over the 2009-2010 appropriation

And further to raise and appropriate the sum of Nineteen Thousand One Hundred Seventy Seven Dollars (\$19,177.00) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2008-2009 fiscal year. (Recommended by the School Board 5-0)(Recommended by Budget Committee 5-2)

Motion by: David Auger 2nd by: Bill Everleth

Dave Auger commented on the negotiations with the Groveton Teachers Association and the process involved. The current contract agreement expires in June 2009. The contract that is being voted on tonight is for 2 years. Mr. Auger reviewed key points in the contract, which included an increase in salaries and health insurance premiums. In the first year, the teacher's portion of the health insurance premiums will increase to 13%. In the second year they increase to 15%. He also mentioned some language changes and changes in co-curricular fees. If this article is not approved the health insurance cost that the SAU pays will increase. He ended by encouraging everyone to support this article.

Discussion ensued with several tax payers asking questions and/or making comments:

- Barry Colebank asked about the health insurance, the line item in the budget shows 36,000.00. Mr. Ladd discussed the cost savings of the health insurance. In the first year, if the contract is approved, the savings are approximately \$16,000.00, which is not shown in the budget. Mr. Ladd said the actual health insurance costs will increase in the first year by approx \$19,000.00. If the contract is approved, the teachers will pay 13% of the premium, which is a savings of approximately \$16,000.00. If the contract is not approved the teachers will continue to pay only 10% of the premium.
- Nancy Marshall said that in the future she would like to see the articles written in an easy to understand format; which is not so confusing. They should be very clear -- one way or another.
- Mark Robinson referred to the SAU report card and asked if consideration was made of the tax payers that have lost their jobs and have no health insurance. As part of the negotiations, was the Groveton Teachers Association asked to consider not asking for an increase in pay? He wanted to know what the district was willing to give. Bill Everleth explained this is a contract that must be negotiated, the increase in year one is approx \$350.00. The GTA agreed to pay more for health insurance and the raise they get will be eaten up by it. Next year they will again see an increase in the health insurance cost and will receive a minimal wage increase.
- Jack Bernard asked what the effect is if we say no to this article. Bill explained the steps that would need to be taken, which in the end could cost the taxpayers more money.
- Nancy Merrow commented after listening to Mr. Robinson; the people that work for the town pay 20% for their health insurance. The target for the GTA should have been 20% and that's what needs to be addressed. Dave Auger stated, the town employee's are not unionized. He further discussed what has happened over time with the cost of health insurance. It's

important to have a contract, to keep it stable, if it's not approved, we don't know what the cost will be to come to another agreement.

- Charlotte Sheltry said at meeting she attended on 3/16/09, a topic of discussion was the State cutting retirements, if that happens; it could cost the Town \$114,000.00. Mr. Ladd said the State is looking at increasing the employee contribution from 30% to 35%. We won't know the outcome until June. If they do pass it and the extra cost is passed on to the Town, the School Board will need to make some difficult decisions.
- Ron Caron supports the contract. It's a step in the right direction to save money on the health insurance. The school pays in excess of \$800,000 for health insurance. If we vote against the contract it will cost us more money in the end.
- Michael Philips supports it also, the main objective is to teach the children, it's not right that it's included in our property tax.
- Pat Wheelock suggested that the article should be moved and let the voters decide.

Motion made to move the article by: John Normand 2nd by: Lee Hawksley
Motion to move the article: Passed

Motion on Article 4: Passed

5. To see if the district will vote to approve the cost items the collective bargaining agreement reached between the Northumberland School Board and the Groveton Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost of Increase</u>	
2009-2010	\$19,218.00	over the 2008-2009 appropriation
2010-2011	\$18,960.00	over the 2009-2010 appropriation
2011-2012	\$20,069.00	over the 2010-2011 appropriation

And further to raise and appropriate the sum of Nineteen Thousand Two Hundred Eighteen Dollars (\$19,218.00) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2008-2009 fiscal year.

(Recommended by the School Board 5-0)(Recommended by Budget Committee 5-2)

Motion by: Bill Everleth 2nd by: David Auger

Mr. Auger said the Support Staff includes cafeteria, custodians and secretaries. The negotiation process is essentially the same as with the GTA. Key points include an increase in the health insurance percentage they pay, and wages. In the first year the health insurance will increase to 7%. In the second year it increases to 11% and they will have another increase in the third year. The buy-back provision for health insurance savings has been eliminated. Mr. Auger further discussed wage increases. If not passed, the current contract will be followed until an agreement is reached. He said there is approx \$56,000.00 savings in health insurance over the 3 year contract.

Discussion and questions from tax payers:

- Mark Robinson asked for comments on the contract from the Budget Committee. Ron Caron said there was a lot of discussion, but due to the savings on the health insurance over the term of the contract, it wasn't challenged. He doesn't know the details of the agreement. The Budget Committee was not involved with the negotiations.
- A question was asked: What is the buy-out provision? Mr. Ladd explained what it involved. Ladd said it has been removed and everyone will be on an HMO plan.
- Mr. Becker asked if the percentage of increase in salaries was based on the increase in the health insurance. Mr. Auger said it was a concern; that they would give back whatever raise they got to pay for the health insurance increase. Becker said the support staff has some of the hardest working employee's and often go un-noticed.

- Brian Bresnahan asked if the board is currently locked into a contract with a health care provider and have we looked at others comparing costs. Mr. Ladd said yes we continue to shop around to find the best deal.
- Are the contracts available for the public to view? Mr. Ladd said yes at the SAU office, however they are not on the web-site at this time.
- Nancy Merrow asked for clarification regarding the buy-back vs. the buy-out incentives. Mr. Everleth said the buy-out continues to be offered and explained the process. Alcide Bean asked if it's negotiated, Mr. Everleth said yes and it's encouraged, because it saves the district money. Theresa Brooks commented that \$105,000.00 was spent this year on buy-outs. There is only one employee on the support staff that takes a buy-out at \$6,000.00. The numbers that Mrs. Brooks was giving included the teachers and support staff. Jack Bernard asked if a husband and wife both work for the district, can one take the insurance and the other the buy-out. Mr. Ladd said we don't allow that. Nancy Marshall commented that when she worked at Weeks Hospital, they offered full time and

part time employee's health insurance, there was no buy-out. Mr. Auger said this is a method that is used to save the district money. It allows employees that have other options through a spouse, to better analyze the costs vs. savings.

Rob Larson asked about the increases in health ins. for next year, he also wanted to know where to find the actual costs for last year. Mr. Ladd said it is with the DOE and is public information. Ron Caron spoke again about the health ins. costs; they may need to be looked at differently next year. The Budget Committee did some research and would like to see coverage for the employee; however they would need to buy coverage for the family.

Motion to move question by: Lee Rice 2nd by: Deborah Weeks

Motion to move question: Passed

Motion on Article 5: Passed

6. To see if the district will raise and appropriate the sum of Five Million Five Hundred Forty Four Thousand Four Hundred Thirty Seven Dollars (\$5,544,437.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. (This amount does not include any other warrant articles)

Motion by: Sally Pelletier 2nd by: Edward McLean

Ron Caron presented a petition with 7 signatures to take the vote by secret ballot.

Motion made to vote by secret ballot vote by: Ron Caron

Mr. Auger discussed the key points in the budget and asked for continuing support by voting yes on this article.

There was further discussion by taxpayers:

- Michele Ladd asked why is a secret vote necessary. Mr. Canton replied by RSA it has been presented, so it must be moved. Ron Caron made further comments about taking the vote by secret ballot.
- Jack Bernard asked will 10 teachers be maintained at the elementary school, with only 15 students in one class. Mr. Ladd said they are trying to maintain what they have; some classes are between having too many students for 1 teacher or not enough for 2.
- Julie Guay commented that she is offended by the comment made by an elected official regarding participating on the Budget Committee.

Motion made to move the question: Keith Young

2nd by: Gary Normandeau

Moderator, Chris Canton opened the polls at approx 8:25 PM. The polls only need to be open until all registered voters have voted.

7. To see if the district will vote to ratify and confirm a ten year tuition contract with the Stark School District; for all Stark students, grades K through 6.
(Recommended by the School Board 5-0)

Motion to pass over: Bill Everleth 2nd by: Mrs. Hopps

A discussion ensued regarding this article and why it was being passed over. The Stark tax payers have voted and agreed that they do not want to go into a contract. Michael Philips asked the board not to come up with type of an agreement in the future. Mr. Everleth said it was not solicited by the board. Ron Caron said he went to the meeting in Stark, there was a motion made to pass over the article, but the residents wanted to vote. After next year Stark may decide not to renew their contract with Groveton.

Lee Rice said there is no motion for discussion of Article 7.

Motion to Passover Article 7: Passed

8. To see if the district will vote to raise and appropriate *up to* Thirty Thousand Dollars (\$30,000.00) to be placed in the Maintenance Capital Reserve Trust Fund with such amount to be funded from the June 30 unreserved fund balance available on July 1.
(Recommended by the School Board 5-0)(Recommended by Budget Committee 6-0;1 abstention)

Motion by: Bill Everleth 2nd by: David Peel

Bill Everleth discussed projects that will need to be funded over the next few years. The roof at the Elementary school needs to be repaired or replaced. Jim Tierney said he has looked at it and Tom Bushey has also. Mr. Tierney is concerned about leaks that may affect the structural integrity of the wing. The stairwell at the elementary school also needs to be addressed. We have a rough estimate of \$175,000.00. We have applied for stimulus money to see if there is anything available, but don't know the outcome yet. There are 3 bids for the roof however further research is needed to better identify what the needs are. With the funds currently in the fund they plan to fix the roof. If anything comes out of the stimulus money it will be used for the other repairs.

Mr. Everleth asked for the communities support on this article. There was further discussion regarding how soon the work is planned to be done. Mr. Everleth said we will need to do something with the stairwell within the next 2-3 years. Mrs. Cross asked why the roof has gone this far without repair. Mr. Everleth said the board has tried to defer the cost of roof repair as long as they could. He said last year the roof at the High School was done. Mr. Everleth said you are making a good point; maybe it should have been done 5 years ago. Nancy Merrow said at one of the meetings discussing the roof and stairwell issue, applying for a grant was discussed. Mr. Everleth said he is not sure about grants for building repairs, but they would look into it.

Motion to approve article 8: Passed

Moderator Chris Canton read the results of the secret ballot vote on Article 6:

Total – 194 votes - 105 – Yes 89 - No

Motion on Article 6: Passed

Motion made to restrict reconsideration on Article 6 by: Julie Guay
2nd by: Lorie Bailey

This means that no one can make a motion to amend the article.

Motion to restrict reconsideration on Article 6: Passed

9. To see if the district will vote to change the purpose of an existing Handicap Education Trust Fund to the Special Education Expendable Trust Fund. (2/3 vote required)

Motion by: Edward McLean 2nd by: David Peel

A discussion ensued; Bill Everleth explained this is a housekeeping issue. Jim Tierney asked about the name of the account, Mr. Ladd said it is just the name on the account that will change.

Motion to approve Article 9: Passed

10. To see if the school district will vote to discontinue the District Building Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund.

Motion by: Sally Pelletier 2nd by: Edward McLean

Rob Larson asked how much is in the fund and what was the original purpose of the fund. Deborah Weeks, Trustee of the Trust Funds said the balance is currently \$19,300. This will close out the District Building Fund that was originally set up to build a new school. It cannot be used for anything else unless closed out and put into the General Fund and then expended where needed.

Motion on Article 10: Passed

11. To see if the district will vote to raise and appropriate Eighteen Thousand Nine Hundred Ninety One Dollars (\$18,991.00) to be placed in the Maintenance Capital Reserve Trust Fund. Note: Said funds are the balance, with accumulated interest to date of withdrawal, of the discontinued District Building Fund in Article 10.
(Recommended by the School Board 5-0)(Recommended by Budget Committee 7-0)

Motion by: Bill Everleth 2nd by: David Peel

Motion on Article 11: Passed

12. To see if the district will vote to discontinue the Vocational Education Trust Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund.

Motion by: David Auger 2nd by: David Peel

There were no questions or comments.

Motion on Article 12: Passed

13. To see if the district will vote to raise and appropriate Eight Thousand Nine Hundred Sixty Four Dollars (\$8,964.00) to be placed in the Maintenance Capital Reserve Trust Fund. Note: Said funds are the balance, with accumulated interest to date of withdrawal, of the discontinued Vocational Education Trust fund in Article 12.
(Recommended by the School Board 5-0)(Recommended by Budget Committee 7-0)

Motion by: Bill Everleth 2nd by: Sally Pelletier

There were no questions or comments.

Motion on Article 13: Passed

14. Shall the voters of the Northumberland School District within the School Administrative Unit Number 58 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings (Inserted by Petition)

Motion by: Theresa Brooks 2nd by: Alan Holmes

Theresa Brooks said this article involves all 3 school districts. It was turned down in Stark and Stratford. Barbara Wheelock asked if it's a moot point to vote on it where Stark and Stratford voted it down. Ladd said the vote is accumulative over the 3 towns. Ladd further explained why it was voted down in the other 2 towns.

Mr. Ladd said if people are upset with the SAU budget, it's developed and approved at a Public Hearing in December. The hearing is open to the public for questions and/or concerns. Lee Rice mentioned that Groveton pays 64% of the budget; do the other 2 towns pay the difference? Mr. Ladd said that's correct, the percentage fluctuates by the enrollment. Mrs. Brooks said we don't get to vote on the SAU budget. Jack Bernard – asked if that is true. Mr. Ladd said the way the budget is built; it has been done the same way for years. Mr. Coulombe asked if our percentage would be higher if Stark decides to end their contract.

Arnold Tilton asked what the benefit is of voting on the SAU budget. Mr. Ladd said the petitioners should answer that question, but tried to explain what happens in the budgeting process.

Motion on Article 14: 55 Yes – 89 No - Defeated

15. To transact any other business that may lawfully come before said meeting.

Motion: Edward McLain 2nd by: Sally Pelletier

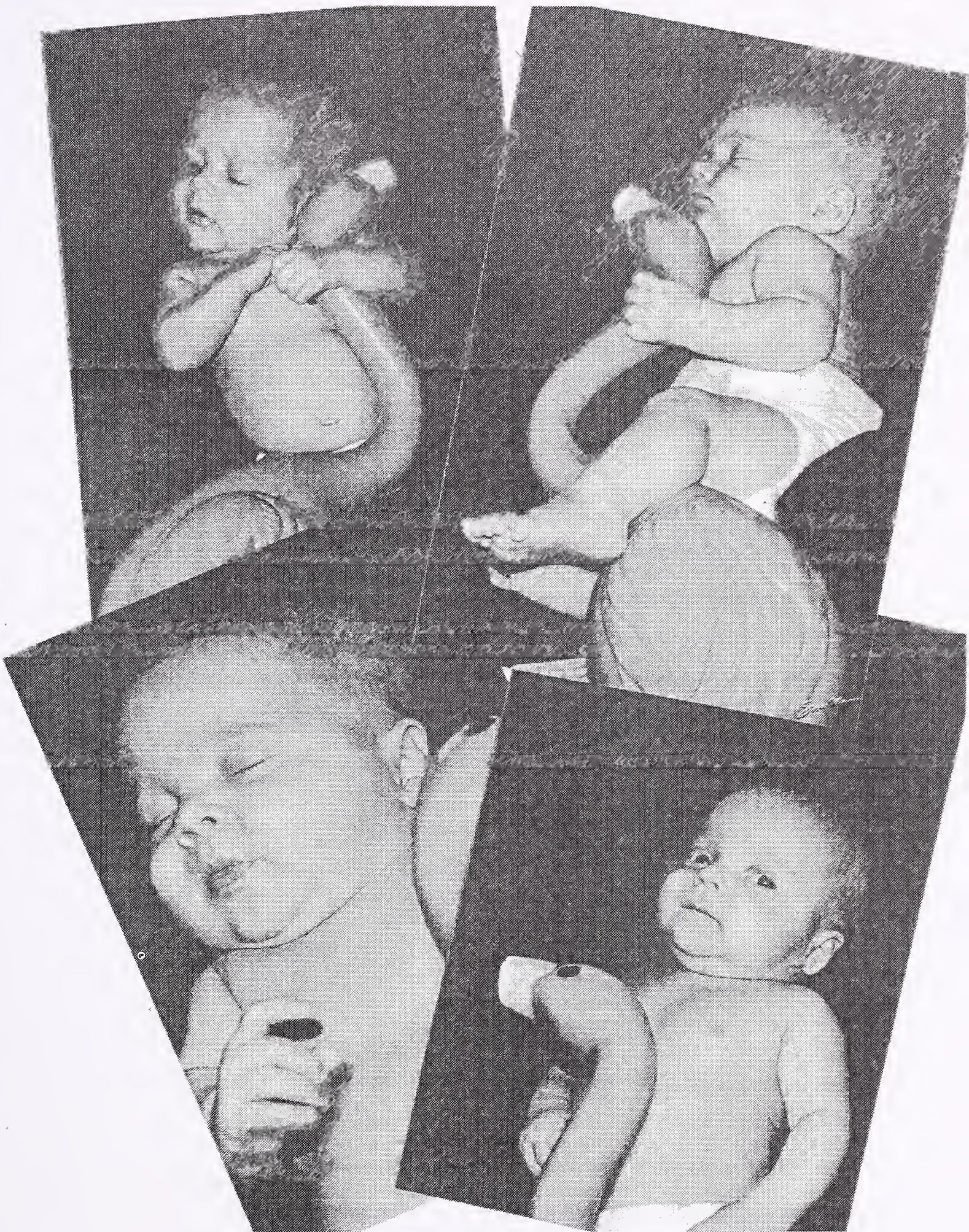
Jack Bernard asked where the SAU report card could be found; Mark Robinson said he found it on the SAU website. Sam Canton asked about starting the school meeting a little earlier, Bill Everleth said it will be considered.

Motion to adjourn by: Bill Everleth 2nd by: David Auger

Meeting adjourned at 9:36 pm

Respectfully submitted,
Rebecca L. St. Cyr
District Clerk





THE HICKEY "QUADS"
BORN 9/17/09

AUBREY ELIZABETH

MATTHEW LUCAS

BRADY BENJAMIN

CAMERON JACOB



2010 Calendar of Municipal Dates

ELECTION OF TOWN AND SCHOOL OFFICIALS:

Tuesday, March 9th, 2010, 8:00 A.M. to 7:00 P.M. Ryan Memorial Gymnasium

ANNUAL TOWN BUSINESS MEETING:

Tuesday, March 9th, 2010, 8:00 P.M. Ryan Memorial Gymnasium

ANNUAL SCHOOL DISTRICT BUSINESS MEETING:

Tuesday, March 16th, 2010 7:00 P.M. Ryan Memorial Gymnasium

ANNUAL GROVETON VILLAGE PRECINCT BUSINESS MEETING & ELECTION OF OFFICIALS:

March 2nd, 2010, Ryan Memorial Gymnasium 7:00 P.M.

AMBULANCE CORPS:

First Wednesday of each month, 6:30 P.M. Groveton Fire Station

CONSERVATION COMMISSION & FOREST MANAGEMENT COMMITTEE:

Third Wednesday of each month from September to June, 7:00 P.M. Town Office

FIRE DEPARTMENT:

Training - First Monday of each month, 6:00 P.M. Groveton Fire Station

Business Meeting – Last Tuesday of each month, 7:00 P.M.

Groveton Fire Station or as called by the Fire Chief

GROVETON SCHOOL BOARD MEETING:

Third Thursday of each month, 6:00 P.M. Groveton High School library or as posted

LIBRARY TRUSTEES MEETING:

Second Wednesday of each month, 5:00 P.M. Northumberland Public Library

PLANNING BOARD:

First Wednesday of the month, 7:00 P.M. Groveton Town Office

SELECTMEN'S MEETING:

Every other Monday of each month at 6:00 P.M. High School Library or As posted

SUPERVISORS OF THE CHECKLIST:

As published preceding each election Groveton Town Office

ZONING BOARD OF ADJUSTMENT:

As called by the chairperson

BUDGET COMMITTEE:

Second Tuesday of each month, 6:00 P.M. Northumberland Public Library

MUNICIPAL HOLIDAYS

New Year's Day	January 1, 2010
Memorial Day	May 31, 2010
Independence Day	July 4, 2010(Observed 5th)
Labor Day	September 6, 2010
Veteran's Day	November 11, 2010
Thanksgiving Day	November 25 & 26, 2010
Christmas Eve 1/2 Day	December 23, 2010
Christmas Day	December 25, 2010 (Observed 24 th)

